



## Report to City Council

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**TO:** Mayor and City Council  
Mayor and City Council Acting in its Capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD)  
Mayor and City Council Acting in its Capacity as Chairman and Commissioners of the Moreno Valley Housing Authority (HA)  
Mayor and City Council Acting in its Capacity as Members of the Moreno Valley Successor Agency (SA)  
Mayor and City Council Moreno Valley Community Foundation (MVCF)

**FROM:** Felicia London, Chief Financial Officer/City Treasurer

**AGENDA DATE:** June 16, 2026

**TITLE:** FISCAL YEAR 2025/26 THIRD QUARTER OPERATING & CIP BUDGET REVIEW AND APPROVAL OF THE THIRD QUARTER OPERATING & CIP BUDGET AMENDMENTS (REPORT OF: FINANCIAL AND MANAGEMENT SERVICES) (DISTRICT: ALL DISTRICTS)

**TITLE SUMMARY:** Fiscal Year 2025/26 Third Quarter Operating & CIP Budget Review and Approval of the Third Quarter Operating & CIP Budget Amendments

**DISTRICT:** All Districts

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### Recommendation(s)

That the City Council:

1. Receive and file the Fiscal Year (FY) Third Quarter Operating Budget Review.
2. Receive and file the Fiscal Year (FY) Third Quarter CIP Budget Review.
3. Adopt Resolution No. 2026-XX. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.
4. Approve an amendment to the Adopted FY 2025/26 & 2026/27 Capital Improvement Plan (CIP) to incorporate the proposed projects.

That the CSD:

1. Adopt Resolution No. 2026-XX. A resolution of the Board of Directors of the Moreno Valley Community Services District, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.
2. Approve an amendment to the Adopted FY 2025/26 & 2026/27 Capital Improvement Plan (CIP) to incorporate the proposed projects.

That the Housing Authority:

1. Adopt Resolution No. HA 2026-XX. A resolution of the Board of Directors of the City of Moreno Valley Housing Authority, adopting the revised operating and CIP budgets for Fiscal Year 2025/26
2. Approve an amendment to the Adopted FY 2025/26 & 2026/27 Capital Improvement Plan (CIP) to incorporate the proposed projects.

That the City Council as Successor Agency:

1. Adopt Resolution No. SA 2026-XX. A resolution of the City Council of the City of Moreno Valley, Serving as Successor Agency for the former Community Redevelopment Agency of the City of Moreno Valley, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.
2. Approve an amendment to the Adopted FY 2025/26 & 2026/27 Capital Improvement Plan (CIP) to incorporate the proposed projects.

That the Moreno Valley Community Foundation:

1. Adopt Resolution No. MVCF 2026-XX. A resolution of the Board of Directors of the Moreno Valley Community Foundation, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.
2. Approve an amendment to the Adopted FY 2025/26 & 2026/27 Capital Improvement Plan (CIP) to incorporate the proposed projects.
3. Approve the Moreno Valley Community Foundation Budget.

## **SUMMARY**

This report provides the Third Quarter Financial Summary (Operating and CIP Budget Reviews), which updates the Mayor and City Council regarding current year financial trends through March 31, 2025. This report also requests the approval of certain FY 2025/26 & 2026/27 revenue and expenditure budget amendments.

## **DISCUSSION**

Based on a long-term practice of maintaining a structurally balanced budget and being identified as one of the most fiscally fit cities in the Country, on May 6, 2025, the City Council continued this trend and adopted the Two-Year Operating Budget for Fiscal Years 2025/26 – 2026/27, while adhering to those past practices. Additionally, as established after the last recession, the budget continues to fund and maintain separate reserves specifically established for periods of economic uncertainty or natural disasters. The budget included all component units of the City, including the General Fund, Community Services District, Housing Authority, Successor Agency, and the Moreno Valley Community Foundation. During the two-year budget period, the City Council will be updated on the City's financial condition through the process of Quarterly Budget Reviews. This ongoing process ensures a forum to review expenditure and revenue changes from the estimates made in the budget document. Additionally, any significant changes in projected revenue or unanticipated expenditures that may occur will be presented to the City Council.

This report provides the FY 2025/26 Third Quarter Financial Summary for the first nine months, July through March. The Third Quarter Financial Summary will focus primarily on the City's General Fund. This review will also present nine-month operational results from other key funds.

The City Council's direction of "Maintain a Balanced General Fund Budget" serves as a foundation for the fiscal status of City operations. Ongoing funding is directed to sustain ongoing operational expenses: one-time funding is directed toward one-time expenditures. This report identifies the budget adjustments as recommended by the City Manager.

## **FISCAL YEAR 2025/26 BUDGET ADJUSTMENTS**

The FY 2025/26 General Fund revenue budget, as amended, totals approximately \$168 million. Based on economic activity and revenue collections through March 2025, staff is recommending a Third Quarter budget increase of \$8.8 million, to approximately \$176.8 million.

The FY 2025/26 General Fund expenditures budget as currently amended totals approximately \$168 million. *The fund continues to be structurally balanced, without the use of fund balance for ongoing operations.* The specific budget adjustments for other major funds are summarized in Exhibit A.

Fund	Type (Rev/Exp)	FY 2025/26 Amended Budget	Proposed Adjustments	FY 2025/26 Amended Budget	Proposed Adjustments (%)
General Fund*	Rev	\$167,986,703	\$8,827,625	\$176,814,328	<6%
General Fund*	Exp	\$167,979,703	\$8,827,625	\$176,807,328	<6%
	Net Total	\$7,000	\$0	\$7,000	

\*To include Measure U.

### Summaries of Other Major Funds

A summary of some of the proposed budget adjustments to other major funds are identified in Exhibit A to the Resolutions.

### ALTERNATIVES

1. Approve Recommended Actions as set forth in this staff report, including the approval of the budget adjustments, as presented in Exhibit A. The approval of these items will allow ongoing activities to be carried out in the current fiscal year and the City is able to modify budgets and operations as necessary through this quarterly review, while retaining a structurally balanced General Fund budget. Staff recommends this alternative.
2. Do not approve the proposed Recommended Actions as set forth in this staff report. including the resolutions adopting the budget adjustments to the budget, as presented in Exhibit A. Staff does not recommend this alternative.

### FISCAL IMPACT

The City's Operating and CIP Budgets provide the funding and expenditure plan for all funds. As such, they serve as the City's financial plan for the fiscal year. The fiscal impacts for the proposed budget amendments are identified in Exhibit A.

### NOTIFICATION

Publication of the agenda.

### PREPARATION OF STAFF REPORT

Prepared By:  
Stephanie Cuff  
Senior Management Analyst

Approved by:  
Felicia London  
Chief Financial Officer/City Treasurer

Concurred By:  
Natalia Medina  
Financial Resources Division Manager

Concurred By:  
Anna Chacon

**CITY COUNCIL GOALS**

**Advocacy:** Develop cooperative intergovernmental relationships and be a forceful advocate of City policies, objectives, and goals to appropriate external governments, agencies and corporations.

**Community Image, Neighborhood Pride and Cleanliness:** Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

**Positive Environment:** Create a positive environment for the development of Moreno Valley's future.

**Public Facilities and Capital Projects:** Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

**Public Safety:** Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

**Revenue Diversification and Preservation:** Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

**CITY COUNCIL STRATEGIC PRIORITIES**

- 1. Economic Development**
- 2. Public Safety**
- 3. Library**
- 4. Infrastructure**
- 5. Beautification, Community Engagement, and Quality of Life**
- 6. Youth Programs**

## Report Approval Details

Document Title:	STAFFREPORT_FMS_OPERATINGANDCIPBUDGET_FY2025-26_THIRDQUARTER.docx
Attachments:	<ul style="list-style-type: none"><li>- FY 2025-26 Third Quarter Operating Budget Review.pdf</li><li>- FY 2025-26 Third Quarter CIP Budget Review.pdf.pdf</li><li>- City Resolution 2026-XX.pdf</li><li>- Community Services District Resolution 2026-XX.pdf</li><li>- Housing Authority Resolution 2026-XX.pdf</li><li>- Successor Agency Resolution 2026-XX.pdf</li><li>- Moreno Valley Community Foundation Resolution 2026-XX.pdf</li><li>- Moreno Valley Community Foundation Budget.pdf</li></ul>
Final Approval Date:	Jun 10, 2026

This report and all of its attachments were approved and signed as outlined below:

Natalia Medina

Felicia London, MPA

Launa Jimenez

Brian Mohan

Patty Rodriguez

**Action Summary  
City Council Regular Meeting**

**Agenda Number:** J.10.

**Title:** FISCAL YEAR 2025/26 THIRD QUARTER OPERATING & CIP BUDGET REVIEW AND APPROVAL OF THE THIRD QUARTER OPERATING & CIP BUDGET AMENDMENTS (REPORT OF: FINANCIAL AND MANAGEMENT SERVICES) (DISTRICT: ALL DISTRICTS)

**Date:** June 16, 2026

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**Moved by:** Councilmember Baca-Santa Cruz District 1

**Seconded by:** Councilmember Barnard District 4

That the City Council:

1. Receive and file the Fiscal Year (FY) Third Quarter Operating Budget Review;
2. Receive and file the Fiscal Year (FY) Third Quarter CIP Budget Review;
  
1. Adopt Resolution No. 2026-40. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2025/26;
2. Approve an amendment to the Adopted FY 2025/26 & 2026/27 Capital Improvement Plan (CIP) to incorporate the proposed projects;

That the Community Services District:

1. Adopt Resolution No. CSD 2026-24. A resolution of the Board of Directors of the Moreno Valley Community Services District, adopting the revised operating and CIP budgets for Fiscal Year 2025/26;
2. Approve an amendment to the Adopted FY 2025/26 & 2026/27 Capital Improvement Plan (CIP) to incorporate the proposed projects;

That the Housing Authority:

1. Adopt Resolution No. HA 2026-02. A resolution of the Board of Directors of the City of Moreno Valley Housing Authority, adopting the revised operating and CIP budgets for Fiscal Year 2025/26;
2. Approve an amendment to the Adopted FY 2025/26 & 2026/27 Capital Improvement Plan (CIP) to incorporate the proposed projects;

That the City Council as Successor Agency:

1. Adopt Resolution No. SA 2026-02. A resolution of the City Council of the City of Moreno Valley, Serving as Successor Agency for the former Community Redevelopment Agency of the City of Moreno Valley, adopting the revised operating and CIP budgets for Fiscal Year 2025/26;
2. Approve an amendment to the Adopted FY 2025/26 & 2026/27 Capital Improvement Plan

(CIP) to incorporate the proposed projects;  
That the Moreno Valley Community Foundation:

1. Adopt Resolution No. MVCF 2026-02. A resolution of the Board of Directors of the Moreno Valley Community Foundation, adopting the revised operating and CIP budgets for Fiscal Year 2025/26;
2. Approve an amendment to the Adopted FY 2025/26 & 2026/27 Capital Improvement Plan (CIP) to incorporate the proposed projects; and
3. Approve the Moreno Valley Community Foundation Budget.

**YES: 5**

**NO: 0**

**ABSTAIN: 0**

**CONFLICT: 0**

**ABSENT: 0**

**RESULT: Approved**

**YES: 5**

Mayor Cabrera  
Mayor Pro Tem  
Gonzalez District 3

Councilmember  
Barnard District 4

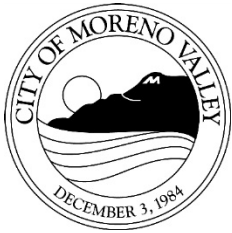
Councilmember Baca- Councilmember  
Santa Cruz District 1 Delgado District 2

**NO: 0**

**ABSTAIN: 0**

**CONFLICT: 0**

**ABSENT: 0**



# City of Moreno Valley Fiscal Year 2025/26 Third Quarter Operating Budget Review

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**TO:** Mayor and City Council  
**FROM:** Felicia London, Chief Financial Officer/City Treasurer  
**DATE:** June 2, 2026

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## INTRODUCTION

On May 6, 2025, the City Council adopted the Two-Year Operating Budget for Fiscal Years (FY) 2025/26 – 2026/27. During the two-year budget period, the City Council will be kept apprised of the City's financial condition through the process of First Quarter, Mid-Year, and Third Quarter Reviews. This ongoing process ensures a forum to look at expenditure and revenue deviations from the estimates made in the budget document. Additionally, any significant changes in projected revenue or unanticipated expenditure that may occur will be shared with the City Council.

This report provides a review of the unaudited financial results for the Third Quarter of FY 2025/26 (July 2025 – March 2026, 75% of the fiscal year).

## CITYWIDE OPERATING EXPENDITURE SUMMARY

The following table contains a summary of the adopted budget, amended budget and expenditures through the Third Quarter. The totals represent each major fund type and component unit of the City.

**Table 1. Citywide Operating Expenditures**

	FY 2025/26 Adopted Budget	FY 2025/26 Amended Budget	Actuals as of 03/31/25 (unaudited)	% of Amended Budget
<b>Fund/Component Unit</b>				
General Fund	\$ 178,370,713	\$ 167,979,703	\$ 116,572,368	69.4%
Measure U	25,796,078	25,907,764	1,600,172	6.2%
Community Services District (CSD)	29,269,773	30,905,764	19,539,317	63.2%
Successor Agency	3,586,544	2,232,880	1,876,018	84.0%
Housing Fund	266,750	1,176,750	385,358	32.7%
Special Revenue Funds	48,094,713	96,985,091	51,237,890	52.8%
Capital Projects Funds	13,831,000	87,822,420	24,948,430	28.4%
Electric Utility Funds	87,933,297	123,023,402	44,663,689	36.3%
Internal Service Funds	27,299,221	31,844,951	21,101,724	66.3%
Debt Service Funds	3,549,303	3,549,303	1,936,049	54.5%
<b>Total</b>	<b>\$ 417,997,392</b>	<b>\$ 571,428,028</b>	<b>\$ 283,861,013</b>	<b>49.7%</b>

Actions taken by the City Council after the May 6, 2025 adoption of the two-year budget and included in the Amended Budget are:

- Throughout the fiscal year, there are also budget amendments to reflect the acceptance of grants and adjustments to contractual services and material/supplies. The individual amendments are reviewed as part of separate City Council agenda items.
- Much of this Third Quarter update will focus on the General Fund, as it supports all basic services provided to City residents. Highlights for other key component funds will be discussed at a summary level as well.

GENERAL FUND OPERATING

**Table 2. General Fund Operations**

	FY 2025/26 Adopted Budget	FY 2025/26 Amended Budget	Actuals as of 03/31/25 (unaudited)	% of Amended Budget
<b>Revenues:</b>				
Taxes:				
Property Tax	\$ 36,000,000	\$ 22,500,000	\$ 15,483,277	68.8%
Property Tax in-lieu	34,321,793	36,576,939	15,684,729	42.9%
Utility Users Tax	20,000,000	20,000,000	14,055,188	70.3%
Sales Tax	60,546,078	60,657,764	38,702,276	63.8%
Other Taxes	22,000,000	22,000,000	11,613,043	52.8%
Licenses & Permits	6,552,550	6,552,550	4,233,054	64.6%
Intergovernmental	390,000	558,257	841,321	150.7%
Charges for Services	15,699,054	15,974,054	11,726,559	73.4%
Use of Money & Property	7,533,000	7,533,000	9,582,430	127.2%
Fines & Forfeitures	544,500	544,500	208,957	38.4%
Miscellaneous	168,000	168,000	4,569,152	2719.7%
<b>Total Revenues</b>	<b>\$ 203,754,975</b>	<b>\$ 193,065,064</b>	<b>\$ 126,699,986</b>	<b>65.6%</b>
<b>Expenditures:</b>				
Personnel Services	\$ 38,648,804	\$ 39,372,795	\$ 29,713,453	75.5%
Contractual Services	148,064,761	134,859,358	76,650,567	56.8%
Material & Supplies	7,183,533	7,748,951	2,320,040	29.9%
General Government	-	-	-	-
Debt Service	-	-	-	-
Micellaneous	-	-	20	-
Fixed Charges	5,447,166	5,447,166	3,860,796	70.9%
Fixed Assets	400,000	-	-	-
<b>Total Expenditures</b>	<b>\$ 199,744,264</b>	<b>\$ 187,428,270</b>	<b>\$ 112,544,877</b>	<b>60.0%</b>
<i>Excess (Deficiency) of Revenues Over (Under) Expenditures</i>	\$ 4,010,711	\$ 5,636,794	\$ 14,155,109	
<b>Transfers:</b>				
Transfers In	\$ 418,816	\$ 829,403	\$ 346,204	41.7%
Transfers Out	4,422,527	6,459,197	5,627,662	87.1%
<b>Net Transfers</b>	<b>\$ (4,003,711)</b>	<b>\$ (5,629,794)</b>	<b>\$ (5,281,459)</b>	
Total Revenues & Transfers In	\$ 204,173,791	\$ 193,894,467	\$ 127,046,190	65.5%
Total Expenditures & Transfers Out	204,166,791	193,887,467	118,172,539	60.9%
<b>Net Change of Fund Balance</b>	<b>\$ 7,000</b>	<b>\$ 7,000</b>	<b>\$ 8,873,650</b>	

## Fund Operating Revenues

The General Fund is comprised of several revenue types. However, the main sources include property tax, sales tax, and utility user's tax. Each of these is affected by different economic activity cycles and pressures. Miscellaneous revenue consists of claims, donations, business license report fees, business fees for events, etc.

**Table 3. General Fund Operating Revenues**

	FY 2025/26 Adopted Budget	FY 2025/26 Amended Budget	Actuals as of 03/31/25 (unaudited)	% of Amended Budget
<b>Revenues:</b>				
Taxes:				
Property Tax	\$ 36,000,000	\$ 22,500,000	\$ 15,483,277	68.8%
Property Tax in-lieu	34,321,793	36,576,939	15,684,729	42.9%
Utility Users Tax	20,000,000	20,000,000	14,055,188	70.3%
Sales Tax	60,546,078	60,657,764	38,702,276	63.8%
Other Taxes	22,000,000	22,000,000	11,613,043	52.8%
Licenses & Permits	6,552,550	6,552,550	4,233,054	64.6%
Intergovernmental	390,000	558,257	841,321	150.7%
Charges for Services	15,699,054	15,974,054	11,726,559	73.4%
Use of Money & Property	7,533,000	7,533,000	9,582,430	127.2%
Fines & Forfeitures	544,500	544,500	208,957	38.4%
Miscellaneous	168,000	168,000	4,569,152	2719.7%
<b>Total Revenues</b>	<b>\$ 203,754,975</b>	<b>\$ 193,065,064</b>	<b>\$ 126,699,986</b>	<b>65.6%</b>

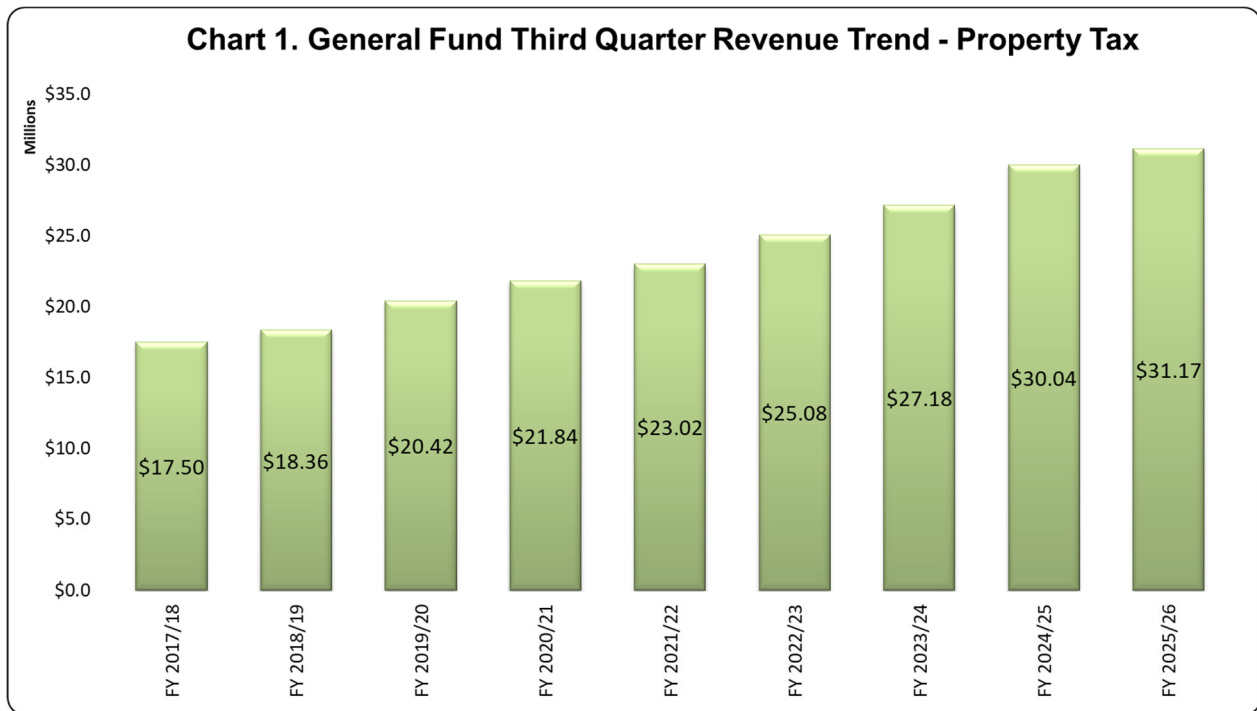
### **Property Taxes/Property Taxes In-Lieu**

Property taxes were budgeted to increase by 13% from the FY 2024/25 Amended Budget. The annual schedule of property tax payments from the County of Riverside will provide payments to the City based on the following estimated schedule:

#### Secured Property Tax Payment Dates

Settlement 1	January
Settlement 2	May
Settlement 3	August
Teeter Settlement	October

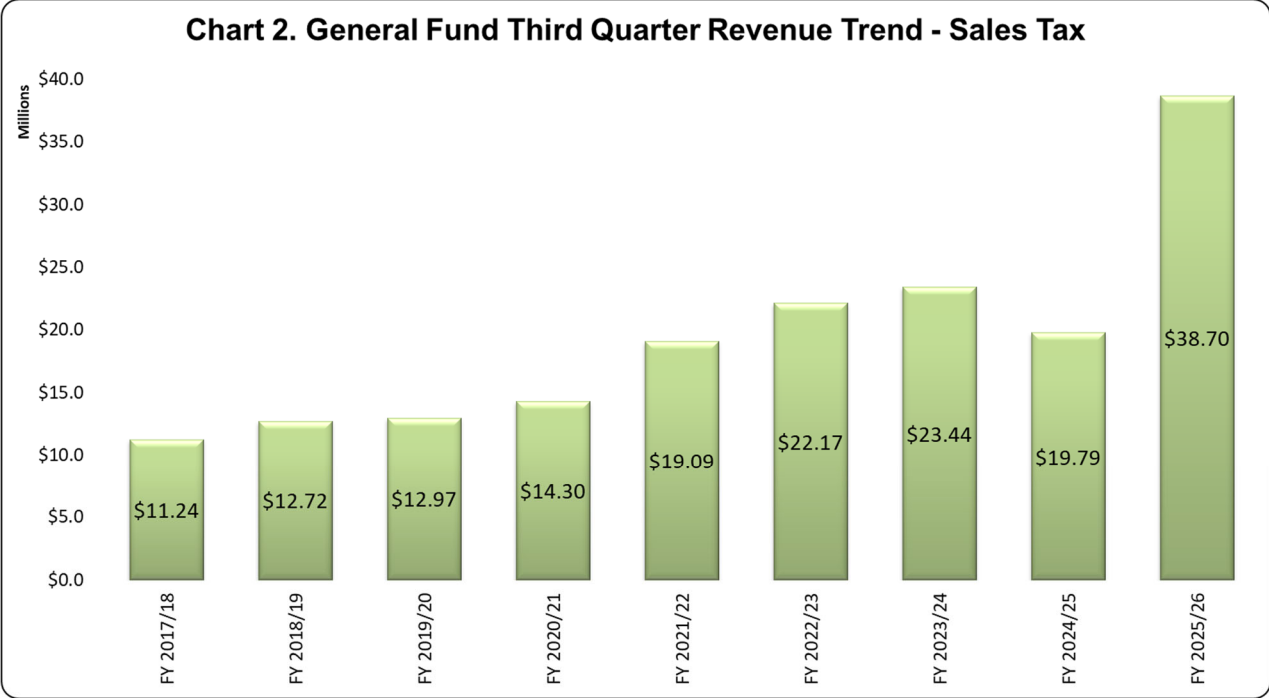
Based on historical averages of actual receipts, the City is estimated to receive less than 55% of the budgeted property tax revenue through the Third Quarter. The City has currently received 53% through the Third Quarter. Property taxes will continue to be monitored as property valuations may adjust throughout the year based on property sales and assessment appeals filed with the County.



**Sales Taxes**

Sales taxes were budgeted to increase by 60% as compared to the FY 2024/25 Amended Budget due to implementing Measure U. On November 5, 2024, residents of Moreno Valley passed Measure U - Moreno Valley Essential Services Reauthorization Measure. Priorities for this funding source is to maintain critical Moreno Valley services, including 911 response times, robbery/burglary prevention, neighborhood police patrols/fire service levels; address homelessness; repair streets/potholes; keep public areas safe/clean; help retain businesses; and for general government use. Sales tax receipt trends will need to be continually monitored throughout the year for possible future budget adjustments.

Historical averages were at 66% budgeted sales tax revenue through Third Quarter of actual receipts. The City has currently received 64% through Third Quarter.

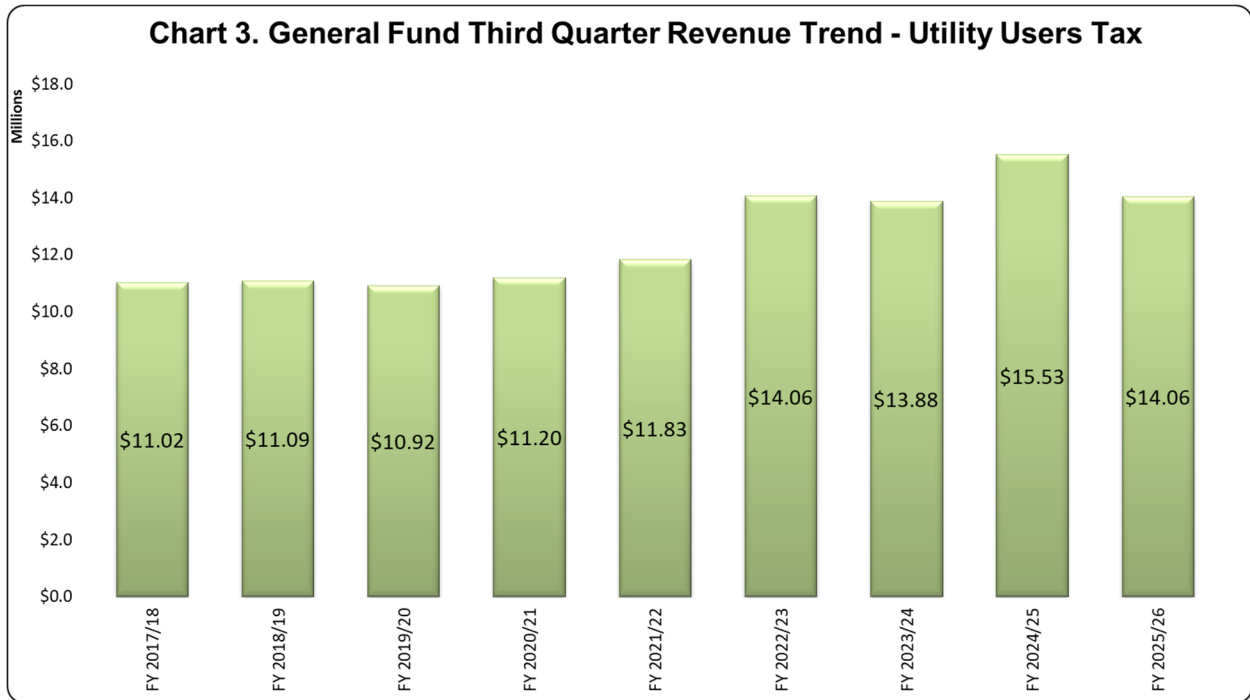


Note: For FY 2017/18, the reversal of revenues accrued to the prior fiscal year in accordance with the Government Accounting Standards Board (GASB) did not occur until the second quarter.

### Utility Users Tax Utility

Utility Users Tax were budgeted to increase by 11% as compared to FY 2024/25 Amended Budget. This projection is primarily due to competitive forces within the communications markets.

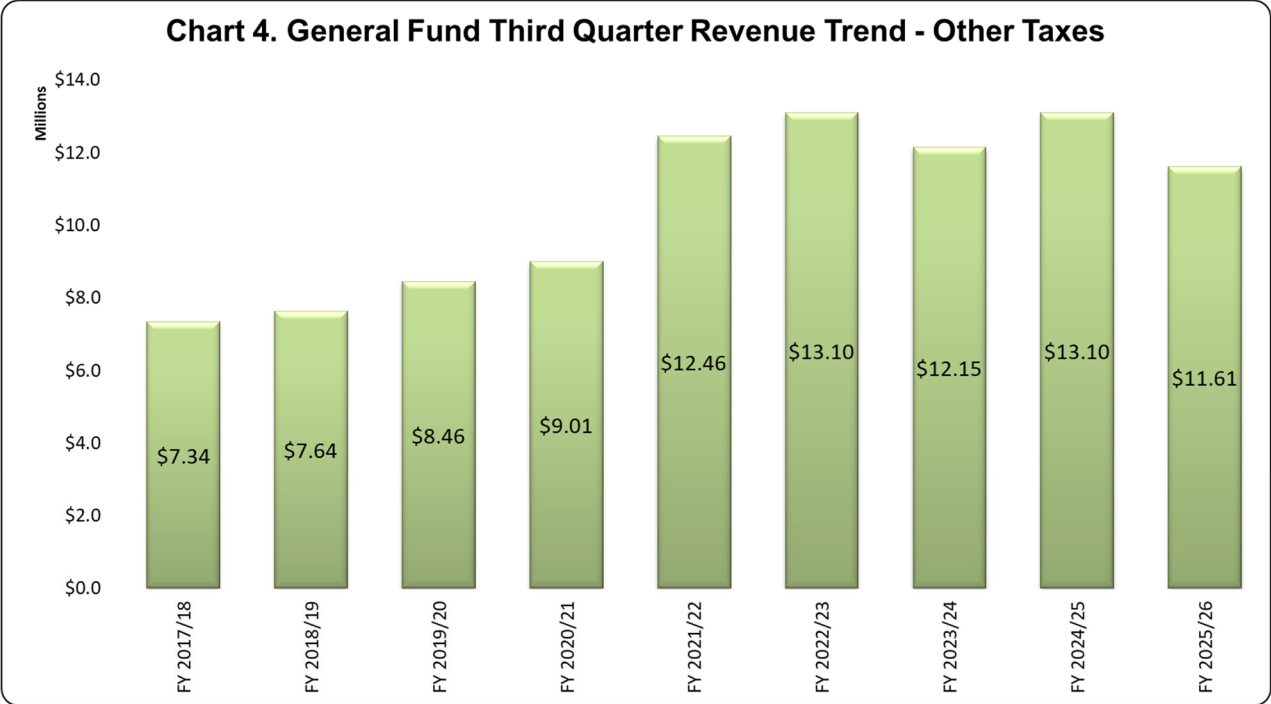
Based on historical averages of actual receipts, the City is estimated to receive 76% of the budgeted utility users tax revenue through the Third Quarter. The City has currently received 70% through the Third Quarter.



**Other Taxes**

Other taxes are primarily composed of Business Gross Receipts, Transient Occupancy Tax, Documentary Transfer Tax, and Franchise Fees. Collectively, other taxes were budgeted to increase 10% Transient Occupancy and Franchise Fees from the FY 2024/25 Amended Budget.

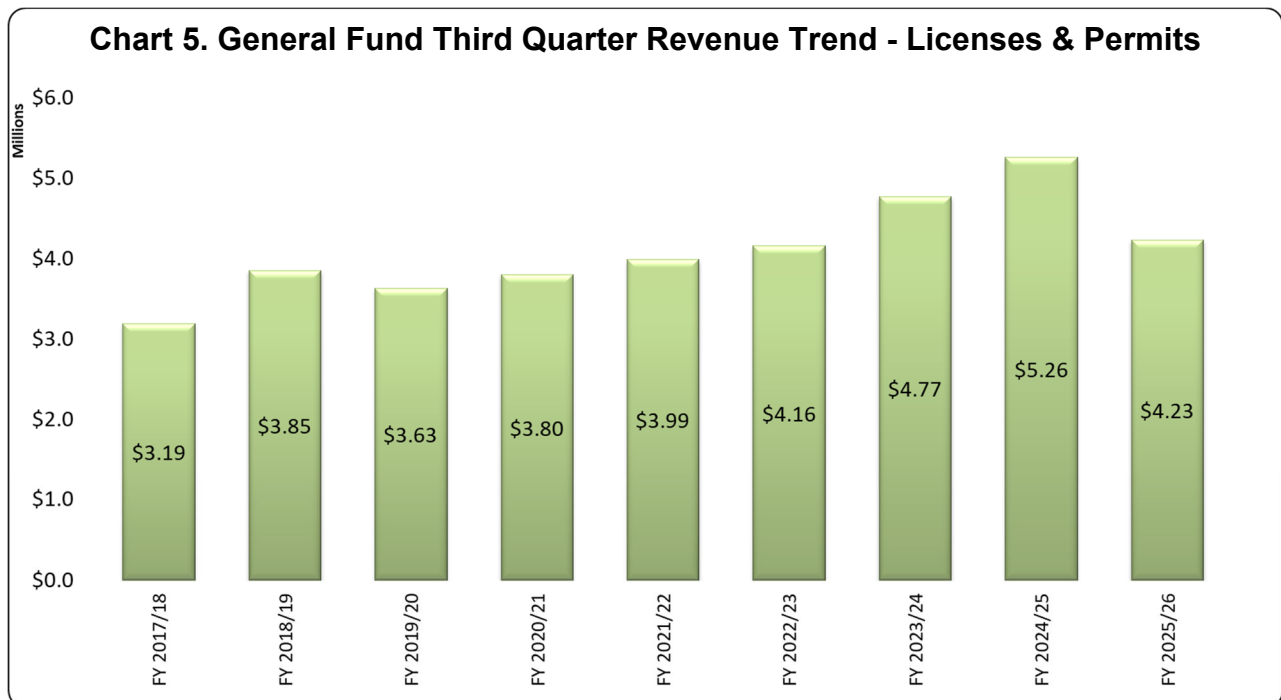
Based on historical averages of actual receipts, the City is expected to receive 69% of the budgeted Other Taxes revenue through Third Quarter. The City has currently received 53% through the Third Quarter.



## Licenses & Permits

Licenses & Permits are primarily composed of Business Permits, to include Cannabis Business Permits, as well as Animal Licenses, Building, Electrical, Mechanical, Plumbing and other permits. Collectively, Licenses & Permits were conservatively budgeted to increase by 16% as compared to the FY 2024/25 Amended Budget.

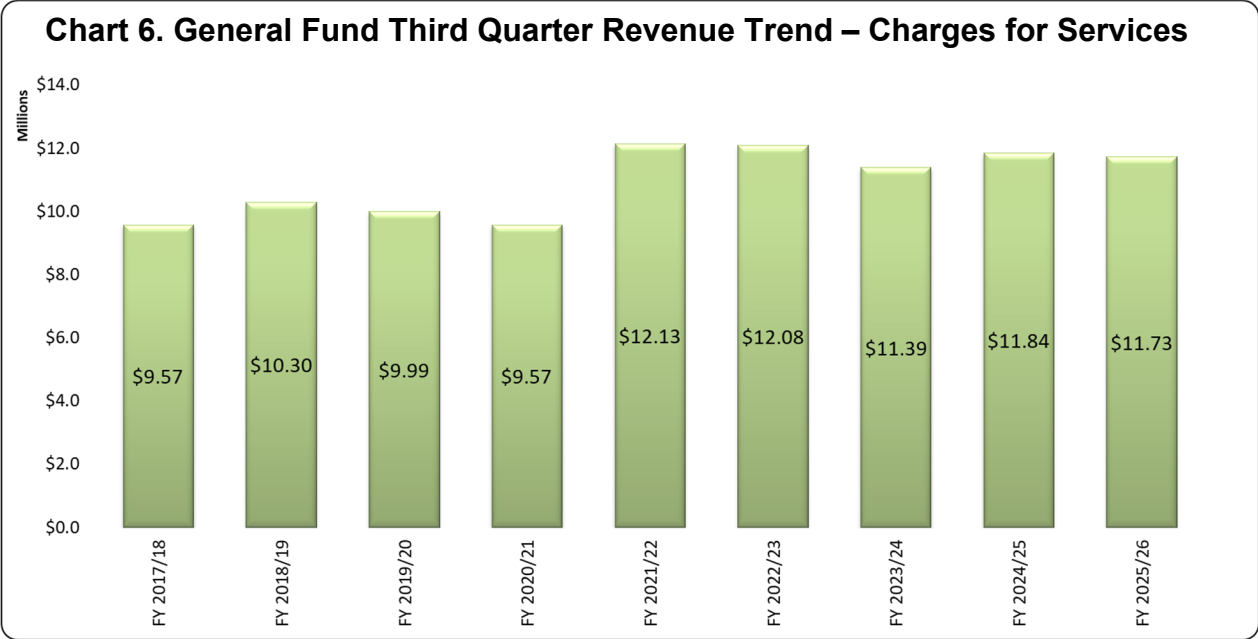
Based on historical averages of actual receipts, the City is expected to receive 80% of the budgeted Licenses & Permits revenue through the Third Quarter. The City has received 65% through the Third Quarter. The collection rate is related primarily to building and business license permit activities.



**Charges for Services**

Charges for services are primarily composed of Plan Check Fees, Inspection Fees, Administrative Charges to other funds, and Parking Control Fines. Collectively, Charges for Services were conservatively budgeted to increase by 10% as compared to the FY 2024/25 Amended Budget.

Based on historical averages of actual receipts, the City is expected to receive 81% of the budgeted Charges for Services revenue through Third Quarter. The City has currently received 73% through the Third Quarter.



**Use of Money and Property**

Investment income modestly improved during the period as interest rate conditions continued to evolve. The City’s investment portfolio achieved a Yield to Maturity (YTM) of 3.696% as of March 2026, while funds invested in the State Local Agency Investment Fund (LAIF) earned a YTM of 3.826%. At its March 2026 meeting, the Federal Open Market Committee decided to maintain the target range for the federal funds rate to 3.50%–3.75%, citing solid economic activity, somewhat elevated inflation, and heightened uncertainty, including geopolitical risks. Staff will continue to monitor market conditions to maximize investment income while maintaining a prudent risk profile.

[\\*Federal Reserve Board - Federal Reserve issues FOMC statement March 18, 2026](#)

**General Fund Expenditures**

Expenditures are being spent in-line with prior year expenditures. Each Department’s activities will be monitored throughout the year as they may be impacted by different operational activities and project timelines.

**Table 4. General Fund Expenditures**

	FY 2025/26 Adopted Budget	FY 2025/26 Amended Budget	Actuals as of 03/31/25 (unaudited)	% of Amended Budget
<b>Department</b>				
City Council	\$ 1,154,214	\$ 1,161,642	\$ 752,243	64.8%
City Clerk	1,415,128	1,415,128	685,160	48.4%
City Manager	14,679,197	15,244,842	9,762,913	64.0%
City Attorney	2,083,694	2,083,694	1,204,921	57.8%
Community Development	17,810,499	17,994,185	11,632,382	64.6%
Economic Development	3,491,219	3,318,047	1,594,934	48.1%
Financial & Management Services	9,784,806	10,199,852	5,534,407	54.3%
Human Resources	4,160,174	4,108,143	2,088,721	50.8%
Public Works	19,335,879	19,222,051	10,413,687	54.2%
Non-Departmental	2,044,289	4,080,959	7,541,926	184.8%
<b>Non-Public Safety Subtotal</b>	<b>\$ 75,959,099</b>	<b>\$ 78,828,543</b>	<b>\$ 51,211,294</b>	<b>65.0%</b>
<b>Public Safety</b>				
Police	\$ 86,874,769	\$ 77,776,001	\$ 43,315,162	55.7%
Fire	41,332,923	37,282,923	23,646,083	63.4%
<b>Public Safety Subtotal</b>	<b>\$ 128,207,692</b>	<b>\$ 115,058,924</b>	<b>\$ 66,961,245</b>	<b>58.2%</b>
<b>Total</b>	<b>\$ 204,166,791</b>	<b>\$ 193,887,467</b>	<b>\$ 118,172,539</b>	

**OTHER KEY FUNDS**

The following summaries describe other major funds in the City.

**Moreno Valley Community Services District**

The Moreno Valley Community Services District (CSD) was formed by the voters in 1984 to collect fees and certain taxes to provide an array of services including parks, recreation and community services, streetlights, landscaping and ongoing maintenance. The CSD provides these services through separate “zones” that define the services that are provided.

For certain zones, the primary revenue source used to provide services to properties is parcel fees or taxes levied on properties via their annual tax bill. Proposition 218, passed by California voters in November 1996, and has posed a serious challenge to managing the future operation of the CSD zones. Prop. 218 requires any revenue increase to be addressed through a voting process by affected property owners. For the period following the initial implementation of Prop. 218, the CSD was successful in receiving approval for some new or increased revenues. There were also revenue increases due to the growth of developed parcels within the zones.

**Table 5. CSD Operations**

	FY 2025/26 Adopted Budget	FY 2025/26 Amended Budget	Actuals as of 03/31/25 (unaudited)	% of Amended Budget
<b>Revenues:</b>				
Taxes:				
Property Tax	\$ 6,694,252	\$ 6,694,252	\$ 4,977,187	74.4%
Other Taxes	7,741,645	8,582,766	4,541,394	52.9%
Intergovernmental	-	-	41,536	0.0%
Charges for Services	6,954,834	6,986,984	3,974,446	56.9%
Use of Money & Property	1,292,001	1,292,001	959,138	74.2%
Fines & Forfeitures	3,500	3,500	3,234	92.4%
Miscellaneous	16,180	16,180	16,944	104.7%
Transfers In	2,301,203	2,302,986	1,643,730	71.4%
<b>Total Revenues</b>	<b>\$ 25,003,615</b>	<b>\$ 25,878,669</b>	<b>\$ 16,157,609</b>	<b>62.4%</b>
<b>Expenditures:</b>				
Library Services Fund (5010)	\$ 4,530,031	\$ 4,530,031	\$ 2,791,983	61.6%
Zone A Parks Fund (5011)	13,296,555	14,599,267	10,380,417	71.1%
LMD 2014-01 Residential Street Lighting Fund (5012)	1,588,549	1,588,549	1,091,744	68.7%
Zone C Arterial Street Lighting Fund (5110)	912,213	912,213	657,981	72.1%
Zone D Standard Landscaping Fund (5111)	1,715,790	1,715,790	741,292	43.2%
Zone E Extensive Landscaping Fund (5013)	699,906	726,211	320,027	44.1%
5014 LMD 2014-02	3,437,472	3,437,472	1,807,214	52.6%
5016 CFD 2021-01 Parks Fac Maint	570,500	570,500	121,427	21.3%
Zone M Median Fund (5112)	476,335	476,335	188,388	39.5%
CFD No. 1 (5113)	1,965,636	2,272,610	1,402,479	61.7%
Zone S Financial & Management Svcs (5114)	76,786	76,786	36,365	47.4%
<b>Total Expenditures</b>	<b>\$ 29,269,773</b>	<b>\$ 30,905,764</b>	<b>\$ 19,539,317</b>	<b>63.2%</b>
<b>Net Change or Adopted Use of Fund Balance</b>	<b>\$ (4,266,158)</b>	<b>\$ (5,027,095)</b>	<b>\$ (3,381,708)</b>	

**Community Services District Zone A – Parks & Community Services**

The largest Zone within the CSD is Zone A. It accounts for the administration and maintenance of the Parks & Community Services facilities and programs. Funding sources for these services come from a combination of property taxes, fees for service, and smaller amounts from other City funds.

**Table 6. CSD Zone A Operations**

	FY 2025/26 Adopted Budget	FY 2025/26 Amended Budget	Actuals as of 03/31/25 (unaudited)	% of Amended Budget
<b>Revenues:</b>				
Taxes:				
Property Tax	\$ 2,979,205	\$ 2,979,205	\$ 2,577,096	87%
Other Taxes	5,282,900	5,293,488	2,857,804	54.0%
Charges for Services	1,350,234	1,350,234	946,965	70.1%
Use of Money & Property	1,283,001	1,283,001	712,576	55.5%
Miscellaneous	4,650	4,650	11,521	247.8%
<b>Total Revenues</b>	<b>\$ 10,899,990</b>	<b>\$ 10,910,578</b>	<b>\$ 7,105,962</b>	<b>65.1%</b>
<b>Expenditures:</b>				
35010 Parks & Comm Svcs - Admin	\$ 1,216,179	\$ 1,278,879	\$ 813,522	63.6%
35210 Park Maintenance - General	5,450,540	5,792,440	3,979,864	68.7%
35211 Contract Park Maintenance	490,295	797,795	468,847	58.8%
35213 Golf Course Program	559,845	587,945	476,171	81.0%
35214 Parks Projects	265,097	266,672	210,131	78.8%
35310 Senior Program	851,210	897,530	689,323	76.8%
35311 Community Services	-	-	496	0.0%
35312 Community Events	1,171,411	1,443,411	1,071,867	74.3%
35313 Conf & Rec Cntr	597,448	608,948	430,690	70.7%
35314 Conf & Rec Cntr - Banquet	273,240	310,440	231,749	74.7%
35315 Recreation Programs	1,514,069	1,564,069	1,180,125	75.5%
35318 Sports Programs	786,548	851,948	604,467	71.0%
35319 Towngate Community Center	37,083	60,100	16,821	28.0%
35320 Amphitheater	7,940.00	8,440	2,136	25.3%
35321 March Annex	5,650.00	5,650	8,944	158.3%
35324 Aquatics Programs	70,000.00	125,000	40,981	32.8%
80007 CIP - Parks	-	-	2,465	0.0%
95011 Non-Dept Zone A Parks	-	-	151,819	0.0%
<b>Total Expenditures</b>	<b>\$ 13,296,555</b>	<b>\$ 14,599,267</b>	<b>\$ 10,380,417</b>	<b>71.1%</b>
<b>Net Change or Adopted Use of Fund Balance</b>	<b>\$ (2,396,565)</b>	<b>\$ (3,688,689)</b>	<b>\$ (3,274,455)</b>	

## Electric Utility

The Moreno Valley Utility (MVU) manages the operation, maintenance, and business planning of the City's electric utility. MVU's basic purpose is to purchase and distribute electricity to customers in newly developed areas of the City. The City began serving new customers in February 2004, and now serves 9,713 customers. As it reaches fiscal and operational maturity, MVU will continue to be a key component of the City's economic development strategy. The City Council has established special tiered rates for electric utility customers based upon factors such as the number of jobs created.

The main source of revenue for this fund is derived from charges for services. The customer base includes residential, commercial, and industrial customers. The growth in the customer base will continue to provide for the ability to create rate stabilization and replacement reserve funding.

**Table 7. MVU Operations**

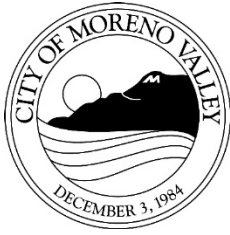
	FY 2025/26 Adopted Budget	FY 2025/26 Amended Budget	Actuals as of 03/31/25 (unaudited)	% of Amended Budget
<b>Revenues:</b>				
Taxes:				
Charges for Services	\$ 57,409,981	\$ 57,409,981	48,439,452	84.4%
Use of Money & Property	1,607,000	1,607,000	2,938,512	182.9%
Miscellaneous	100,000	600,000	1,176,391	196.1%
<b>Total Revenues</b>	<b>\$ 59,116,981</b>	<b>\$ 59,616,981</b>	<b>\$ 52,554,354</b>	<b>88.2%</b>
<b>Expenditures:</b>				
45510 Electric Utility - General	\$ 53,411,908	\$ 51,122,209	\$ 29,327,379	57.4%
45511 Public Purpose Program	3,346,196	3,416,196	1,360,439	39.8%
45512 SCE Served Street Lights	750,000	750,000	645,723	86.1%
80005 CIP - Electric Utility	24,818,501	62,128,305	9,927,427	16.0%
96010 Non-Dept Electric	-	-	102,549	0.0%
96030 Non-Dept 2005 Lease Revenue Bonds	3,857,477	3,857,477	2,175,725	56.4%
96030 Non-Dept 2005 Lease Revenue Bonds	200,000	200,000	177,750	88.9%
96036 Non-Dept 2024 Refund 2014 LRB	104,815	104,815	186,198	177.6%
96041 Non-Dept 2021 LRB Refinance	609,785	609,785	205,643	33.7%
96051 Non-Dept 2021 Streetlight Refin.	185,410	185,410	340,404	183.6%
96060 Non-Dept 2019 Taxable LRB	649,205	649,205	214,451	33.0%
<b>Total Expenditures</b>	<b>\$ 87,933,297</b>	<b>\$ 123,023,402</b>	<b>\$ 44,663,689</b>	<b>36.3%</b>
<b>Net Change or Adopted Use of Fund Balance</b>	<b>\$ (28,816,316)</b>	<b>\$ (63,406,421)</b>	<b>\$ 7,890,665</b>	

\*MVU's revenues and expenses will fluctuate annually based on energy demand.

## SUMMARY

The City of Moreno Valley has experienced certain levels of growth and continued to maintain a structurally balanced Budget without the use of reserves.

The economic climate is ever changing and for these reasons the City must remain optimistically cautious and only increase revenues when they are received. Staff will continue to monitor and request quarterly revenue adjustments based on this approach. These revenue adjustments will be offset by replenishing our expenditure levels accordingly.



# City of Moreno Valley Fiscal Year 2025/26 Third Quarter CIP Budget Review

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**TO:** Mayor and City Council  
**FROM:** Felicia London, Chief Financial Officer/City Treasurer  
**DATE:** June 16, 2026

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## INTRODUCTION

On June 3, 2025, the City Council adopted the Two-Year Capital Improvement Plan (CIP) for Fiscal Years (FY) 2025/26 – 2026/27. During the two-year CIP period, the City Council will be kept apprised of the City's CIP progress through the process of First Quarter, Mid-Year and Third Quarter Reviews. This ongoing process ensures a forum to look at the progress of existing projects and new projects that were approved during the quarter. Additionally, any significant changes in unanticipated expenditures or projected revenue that may occur will be shared with the City Council.

This report provides a review of various project highlights, budget to actuals, and changes/additions to the CIP at third quarter of FY 2025/26 (July 2025 – March 2026, 75% of the fiscal year).

## CAPITAL IMPROVEMENT PLAN HIGHLIGHTS

Highlights of the capital improvement projects are listed below.

- **Heacock Street / Cactus Avenue Commercial Vehicle Improvements.** This project will increase the curb return radius at the southwest corner of Heacock Street and Cactus Avenue to improve truck operations, thereby increasing intersection capacity and reducing delays.
  - Current Phase: Construction
  - Estimated Completion Date: March 2026
- **Heacock Street South Extension.** This project provides street widening for Heacock Street to full street width per City standards for arterial street from Nandina Avenue to south City limits.
  - Current Phase: Engineering Design
  - Estimated Completion Date: October 2026
- **Bay Avenue Sidewalk Improvements (CDBG FY 24/25).** This project provides the construction of new concrete sidewalks, curbs gutters and driveway approaches along both sides of Bay Avenue (between Day Street and Grant Street) within the City's HUD-CDBG target areas. Construction for new concrete sidewalks will enhance ADA access and provide continuous enhanced safe path of travel for pedestrians along the proposed locations.
  - Current Phase: Advertise/Bid/Award Consultants/Contractor
  - Next Phase: Construction
  - Estimated Completion Date: May 2026
- **Sherman Avenue Sidewalk Improvement (CDBG FY 25/26).** This project provides the construction of new concrete sidewalks, curbs gutters and driveway approaches along the north side of Sherman Avenue (between Day Street and Grant Avenue) within the City's HUD-CDBG target areas. Construction for new concrete sidewalks will enhance ADA access and provide continuous enhanced safe path of travel for pedestrians along the proposed locations.
  - Current Phase: Engineering Design
  - Next Phase: Advertise/Bid/Award Consultant/Contractor
  - Estimated Completion Date: July 2026
- **Steeplechase Drive Reconstruction.** This project proposes to remove the existing median landscape, trees, and pavement structural section, and reconstruct a new median with landscape and hardscape and reconstruct the roadway pavement on Steeple Chase Drive from Ironwood Avenue to Kalmia Avenue. The project will include the construction of concrete curb and gutter along both sides of the roadway to convey drainage.
  - Current Phase: Engineering Design
  - Estimated Completion Date: April 2026
- **Redlands Boulevard and Locust Avenue Traffic Signal.** This project will install a Traffic Signal at the intersection of Redlands Boulevard and Locust Avenue. North-South traffic on Redlands Boulevard is currently uncontrolled. East-West traffic on Locust Avenue is currently stop-controlled. This project will provide signal-control for all directions.
  - Current Phase: Engineering Design
  - Estimated Completion Date: June 2026

- **Citywide Pavement Rehabilitation Program FY 24/25.** This project is to provide pavement rehabilitation and pavement preservation for approximately 66 arterial and collector street segments citywide.
  - Current Phase: Construction
  - Estimated Completion Date: April 2026
- **Citywide Pavement Rehabilitation Program FY 25/26.** This project is to provide pavement rehabilitation and pavement preservation for arterial, collector, and local street segments citywide.
  - Current Phase: Advertise/Bid/Award
  - Estimated Completion Date: May 2026
- **SR-60 / Redlands BI Interchange.** This project will reconfigure the on- and off-ramps, replace the bridge, and alter Spruce Street on the north side of SR-60.
  - Current Phase: Environmental Documents (PA/ED)
  - Estimated Completion Date: December 2026
- **SR-60 / World Logistics Center Parkway Interchange.** This project consists of replacement of the interchange, including bridge and ramp replacement to improve traffic operations, bring vertical clearance over the freeway to correct standards, and support forecast travel demands. The project includes improvements generally from Eucalyptus Avenue to Ironwood Avenue, including eastbound and westbound ramps to and from SR-60, and auxiliary lanes on SR-60.
  - Current Phase: Engineering Design / Right of Way/PS&E (65% to 100%)
  - Estimated Completion Date: December 2026
- **Indian Street / Cardinal Avenue Bridge (Over Lateral A).** This project will provide an approximately 150 foot long, four-lane bridge on Indian Street over Flood Control Channel Lateral A (at Cardinal Avenue) and associated roadway improvements on Indian Street. The bridge and roadway improvements will complete the connection of Indian Street north of the channel to south of the channel.
  - Current Phase: Environment/ CEQA/ NEPA / Permitting / Engineering Design
  - Estimated Completion Date: December 2026
- **Corporate Yard Office Building F.** This project will construct a new building with approximately 6,000 square feet in the existing City Corporate Yard property next to the existing Administration Building. The new building will provide additional office and training spaces for staff to provide necessary services to residents and businesses of Moreno Valley.
  - Current Phase: Construction
  - Estimated Completion Date: February 2027
- **Moreno Valley Senior Center Expansion.** This project will expand the existing senior center by adding approximately 4,000 square feet of building space allowing the center to serve the growing number of senior citizens with additional programs, classes, events, and social activities.
  - Current Phase: Construction
  - Estimated Completion Date: April 2027
- **Moreno MDP Line F-18.** This project will install master plan Storm Drain Line F-18 and associated Line D-1 in the Moreno Townsite Area. Line F-18 is in Alessandro Boulevard between Redlands Boulevard and Merwin Street. Line D-1 is in Maltby Avenue between Redlands Boulevard and Merwin Street. These two storm drains are to be connected to the existing storm drain Line F-2 running north-south along Redlands Boulevard.

- Current Phase: Engineering Design
- Estimated Completion Date: TBD
- **Sunnymead Master Drainage Plan – Storm Drain Lines H.** This project will install approximately 400 linear feet of concrete box culvert to replace an unimproved natural channel; installation of approximately 365 linear feet of triple concrete box culvert to replace an existing 6 foot by 4 foot culvert; and construct approximately 240 linear feet wall height extension along an existing trapezoidal channel.
  - Current Phase: Environmental
  - Next Phase: Engineering Design
  - Estimated Completion Date: August 2026
- **Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7.** This project will mitigate flooding that occurs in the vicinity of Hemlock Avenue, Graham Street, Sunnymead Boulevard, and areas south of Sunnymead Boulevard and will minimize flood related damage by installing storm drain system Line F and Line F-7 of the Sunnymead Master Drainage Plan.
  - Current Phase: Environmental Clearance and Permitting for Basin
  - Next Phase: Right of Way
  - Estimated Completion Date: April 2026
- **Moreno Master Drainage Plan Line K and Reche Canyon Detention Debris Basin.** This project will install a retention-debris basin at Reche Canyon Drive and Locust Avenue, and the Sunnymead MDP storm drain Line K starting from this basin, going east along Locust Ave., then going south along Moreno Beach Dr. to the intersection of Moreno Beach Drive and Juniper Avenue, then going southwest across the open field the existing Nason Basin.
  - Current Phase: Preliminary Engineering and Environmental
  - Next Phase: Right of Way
  - Estimated Completion Date: January 2027
- **Park Rehabilitation and Refurbishment - Civic Center Amphitheater & Adrienne Mitchell Park.** Restroom renovations and additions.
  - Current Phase: Construction
  - Estimated Completion Date: May 2027

## BUDGET TO ACTUALS

The following table contains a summary of the amended CIP budgets, expenditures, and project balances through Third Quarter.

Project Description	Fund	Budget Amendment	Encumbrance Amount	Journal Amount	Remaining Budget w/ Encumbrances
Annual ADA Compliant Access Upgrades	2000 STATE GASOLINE TAX	560,835	-	-	560,835
Heacock St. South Extension	2000 STATE GASOLINE TAX	28,423	642	16,028	11,753
Heacock St. South Extension	3003 TUMF CAPITAL PROJECTS	710,855	426,121	284,734	-
Residential Traffic Mgmt Prgrm (Speed Humps)	2000 STATE GASOLINE TAX	50,000	-	1,779	48,221
Annual Pavement Maintenance - Crack Seal	2001 MEASURE A	175,152	24,444	35,556	115,152
SR-60/Moreno Beach IC Phase 2	3000 FACILITY CONSTRUCTION	1,305,252	-	812,801	492,451
SR-60/Moreno Beach IC Phase 2	3002 PUBLIC WORKS CAPITAL PROJECTS	13,636	-	-	13,636
SR-60/Moreno Beach IC Phase 2	3003 TUMF CAPITAL PROJECTS	1,780,214	488,852	40,083	1,251,279
SR-60/Moreno Beach IC Phase 2	3311 DIF INTERCHANGE IMPROV CAP PROJ	13,574	-	7,080	6,494
SR-60 / World Logistics Center Parkway Interchange	3003 TUMF CAPITAL PROJECTS	715,884	318,846	306,439	90,599
SR-60/ Redlands Boulevard Interchange	3002 PUBLIC WORKS CAPITAL PROJECTS	5,187	-	-	5,187
SR-60/ Redlands Boulevard Interchange	3003 TUMF CAPITAL PROJECTS	2,261,459	1,581,460	299,613	380,386
Easement Acquisition for Street Purposes	2000 STATE GASOLINE TAX	401,252	-	-	401,252
Pavement Management Program	2000 STATE GASOLINE TAX	65,022	-	-	65,022
Citywide Concrete Repair Program	2000 STATE GASOLINE TAX	196,760	50,514	9,486	136,760
Perris Boulevard/ 330 Ft N of Bay Ave to 660 Ft N of Bay Ave	2000 STATE GASOLINE TAX	250,000	-	-	250,000
Perris Boulevard/ 330 Ft N of Bay Ave to 660 Ft N of Bay Ave	3301 DIF ARTERIAL ST CAPITAL PROJECTS	400,000	-	-	400,000
Badlands Landfill Integrated Project (BLIP)	3002 PUBLIC WORKS CAPITAL PROJECTS	3,200,980	-	-	3,200,980
Badlands Landfill Maintenance Program	3002 PUBLIC WORKS CAPITAL PROJECTS	200,000	-	-	200,000
Citywide Pavement Rehabilitation Program FY 23/24	3008 CAPITAL PROJECTS REIMBURSEMENTS	30,227	-	30,227	-
Citywide Pavement Rehabilitation Program FY 24/25	2000 STATE GASOLINE TAX	5,911,550	-	5,911,550	-
Citywide Pavement Rehabilitation Program FY 24/25	3008 CAPITAL PROJECTS REIMBURSEMENTS	8,445,142	2,806,682	5,607,700	30,760
City / EMWD Partnership to Rehabilitate Various Streets	2000 STATE GASOLINE TAX	93,980	-	93,980	-
City / EMWD Partnership to Rehabilitate Various Streets	3008 CAPITAL PROJECTS REIMBURSEMENTS	854,664	-	854,664	-
Heacock Street / Cactus Avenue Commercial Vehicle Improvements	2001 MEASURE A	723,034	104,045	447,738	171,251
Redlands Blvd Streetlights / Greck Dr to North City Limits	3301 DIF ARTERIAL ST CAPITAL PROJECTS	98,368	-	476	97,892
Cactus Ave Reconstruction / I-215 to Elsworth St	3301 DIF ARTERIAL ST CAPITAL PROJECTS	153,600	-	1,302	152,298
Cactus Ave Reconstruction / I-215 to Elsworth St	3311 DIF INTERCHANGE IMPROV CAP PROJ	100,000	-	-	100,000
Steeple Chase Dr Reconstruction / Ironwood Ave to Kalmia Ave	2001 MEASURE A	4,100,769	119,727	225,873	3,755,170
Eucalyptus Grove – 7-Lot Affordable Housing Development	2001 MEASURE A	850,000	-	-	850,000
ADA Curb Ramps Remediation	2301 CAPITAL PROJECTS GRANTS	1,500,684	8,810	167,614	1,324,260
Pavement Rehabilitation for Various Streets (CDBG FY 23/24)	2512 COMM DEV BLOCK GRANT (CDBG)	10,156	-	10,156	-
Pavement Rehabilitation for Various Streets (CDBG FY 23/24)	3008 CAPITAL PROJECTS REIMBURSEMENTS	280,969	-	280,968	1
Bay Ave Sidewalk Imp / Day St to Grant St (CDBG FY 24/25)	2512 COMM DEV BLOCK GRANT (CDBG)	1,138,591	8,663	41,625	1,088,303
Pavement for Sunnymead MDP Line B-16A	3008 CAPITAL PROJECTS REIMBURSEMENTS	294,354	-	249,354	45,000

Project Description	Fund	Budget Amendment	Encumbrance Amount	Journal Amount	Remaining Budget w/ Encumbrances
Alessandro Blvd Imprvmnts-Moreno Beach Dr to 1270 Feet West	3301 DIF ARTERIAL ST CAPITAL PROJECTS	1,000,000	5,258	25,695	969,048
Alessandro Blvd Imprvmnts-Nason Street To 1250 Feet East	3301 DIF ARTERIAL ST CAPITAL PROJECTS	1,000,000	30,000	746	969,254
Citywide Pavement Rehabilitation Program FY 25/26	2000 STATE GASOLINE TAX	5,400,000	-	103,038	5,296,962
Edgemont Community Sidewalk and Street Improvements	2001 MEASURE A	3,000,000	-	-	3,000,000
Moreno Valley Gateway Monuments on SR-60 FWY	3002 PUBLIC WORKS CAPITAL PROJECTS	400,000	-	372	399,628
Sherman Ave. Sidewalk Improvement	2512 COMM DEV BLOCK GRANT (CDBG)	1,203,009	6,005	46,843	1,150,161
Bridge Inspection Program	2000 STATE GASOLINE TAX	72,467	-	-	72,467
Indian Street/Cardinal Avenue Bridge (Over Lateral A)	2301 CAPITAL PROJECTS GRANTS	464,644	266,837	193,297	4,510
Indian Street/Cardinal Avenue Bridge (Over Lateral A)	3301 DIF ARTERIAL ST CAPITAL PROJECTS	1,400,779	594,397	122	806,261
Bridge Preventative Maintenance Program - Implementation Phase	2000 STATE GASOLINE TAX	735,843	-	-	735,843
Bridge Preventative Maintenance Program - Implementation Phase	2301 CAPITAL PROJECTS GRANTS	943,371	-	-	943,371
Box Springs Communications Site	7220 TECHNOLOGY SERVICES ASSET FUND	19,735	-	-	19,735
Park Restroom Renovations at Various Sites	3016 PCS CAPITAL PROJ (QUIMBY)	478,300	-	-	478,300
Corporate Yard Building/ Fleet Shop Remodel	3000 FACILITY CONSTRUCTION	238,504	-	-	238,504
Corporate Yard Master Plan Improvements	3000 FACILITY CONSTRUCTION	43,265	-	10,271	32,994
Fire Alarm Systems Replacement	3000 FACILITY CONSTRUCTION	1,479,696	-	47,771	1,431,925
Grand Valley Ballroom Patio Lighting	3000 FACILITY CONSTRUCTION	4,340	-	7,357	(3,017)
Main Library Renovation (Design)	3000 FACILITY CONSTRUCTION	250,000	-	-	250,000
Corporate Yard Office Building F	3000 FACILITY CONSTRUCTION	5,325,016	3,645,140	1,465,348	214,529
Senior Center Expansion	3000 FACILITY CONSTRUCTION	7,830,901	6,777,333	953,955	99,613
Animal Shelter Expansion	3000 FACILITY CONSTRUCTION	3,176	-	-	3,176
City Hall Elevator Modernization	3000 FACILITY CONSTRUCTION	539,119	-	2,231	536,888
City Hall Security Improvements	3000 FACILITY CONSTRUCTION	494,491	263,190	96,623	134,677
Civic Center Exterior Lighting Safety Upgrades	3000 FACILITY CONSTRUCTION	37,133	-	-	37,133
Corporate Yard Master Plan Update	3000 FACILITY CONSTRUCTION	499,969	-	-	499,969
Police Station Evidence Room and Lockers Improvements	3000 FACILITY CONSTRUCTION	300,000	104,494	42,334	153,172
Annex 1 Water Meter	3000 FACILITY CONSTRUCTION	164,211	-	(569)	164,780
Library Satellite Branch	3000 FACILITY CONSTRUCTION	4,283,750	3,473,436	439,840	370,474
CRC Renovations	3000 FACILITY CONSTRUCTION	862,956	-	55,090	807,866
Moreno Valley Museum and Artspace	3000 FACILITY CONSTRUCTION	9,750,000	-	1,266,199	8,483,802
City Hall Parking Lot	3000 FACILITY CONSTRUCTION	320,240	-	288,901	31,339
Council Chamber Security Project	3000 FACILITY CONSTRUCTION	420,000	-	-	420,000
Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	2001 MEASURE A	2,289	-	419	1,870
Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	2301 CAPITAL PROJECTS GRANTS	36,940	-	-	36,940
Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	3002 PUBLIC WORKS CAPITAL PROJECTS	5,104,426	67,767	1,149	5,035,510

Project Description	Fund	Budget Amendment	Encumbrance Amount	Journal Amount	Remaining Budget w/ Encumbrances
Moreno MDP Line F-18	2001 MEASURE A	137,850	-	-	137,850
Moreno MDP Line F-18	3002 PUBLIC WORKS CAPITAL PROJECTS	1,594,474	-	240	1,594,234
Citywide Full Trash Capture Device Installation	2008 STORM WATER MANAGEMENT	356,194	-	419	355,775
Water Quality Basin Remediation	2008 STORM WATER MANAGEMENT	599,487	-	-	599,487
Moreno MDP Line K/Reche Canyon Detention-Debris Basin	2301 CAPITAL PROJECTS GRANTS	661,718	544,955	116,763	-
Moreno MDP Line K/Reche Canyon Detention-Debris Basin	3002 PUBLIC WORKS CAPITAL PROJECTS	3,521,368	129,005	25,155	3,367,209
Sunnymead MDP SD Line H (Sunnymead-Indian)	2301 CAPITAL PROJECTS GRANTS	2,395,831	271,093	105,581	2,019,157
Sunnymead MDP SD Line H (Sunnymead-Indian)	3002 PUBLIC WORKS CAPITAL PROJECTS	1,597,220	180,729	76,911	1,339,581
Alessandro/ Day/ Cactus Loop	6011 ELECTRIC - RESTRICTED ASSETS	971,272	7,217	550,525	413,530
Electric Vehicle Charging Station Corporate Yard	6011 ELECTRIC - RESTRICTED ASSETS	394,258	51,621	320,242	22,395
Indian Street Line Extension from Gentian Avenue to Iris Avenue	6011 ELECTRIC - RESTRICTED ASSETS	221,218	2,728	17,793	200,697
Moreno Beach Dr Line Extension from Cactus Ave to JFK Dr	6011 ELECTRIC - RESTRICTED ASSETS	1,260,099	7,454	1,008,448	244,198
Moreno Valley Fire Station #6 SCE to MVU Cutover	6011 ELECTRIC - RESTRICTED ASSETS	138,597	2,948	264	135,385
Nason St Loop Tie from Iris Ave to Cactus Ave	6011 ELECTRIC - RESTRICTED ASSETS	664,512	219,209	170,486	274,817
Moreno Valley Substation Upgrade	6011 ELECTRIC - RESTRICTED ASSETS	14,063,341	2,808,959	290,397	10,963,985
Moreno Valley Substation Automation	6011 ELECTRIC - RESTRICTED ASSETS	3,386,852	775,947	291,404	2,319,501
Edgemont Substation	6011 ELECTRIC - RESTRICTED ASSETS	1,991,923	355,943	62,782	1,573,198
Moreno Beach Dr Line Extension from Oliver St to JFK Dr	6011 ELECTRIC - RESTRICTED ASSETS	1,561,400	1,273,860	1,831	285,709
Battery Storage	6011 ELECTRIC - RESTRICTED ASSETS	7,759,404	3,566,749	23,601	4,169,054
Electric Vehicle Charging Infrastructure	6011 ELECTRIC - RESTRICTED ASSETS	316,340	-	3,822	312,518
MVU Warehousing Facilities for Storing Electrical Equipment	6011 ELECTRIC - RESTRICTED ASSETS	705,000	-	-	705,000
Veterans 33kV Substation	6011 ELECTRIC - RESTRICTED ASSETS	110,000	-	-	110,000
World Logistics Center Substation	6011 ELECTRIC - RESTRICTED ASSETS	275,000	-	-	275,000
Circuit Sensor Research and Development	6011 ELECTRIC - RESTRICTED ASSETS	79,415	12,439	-	66,976
MVU Building Remodel	6011 ELECTRIC - RESTRICTED ASSETS	7,304,874	2,175,542	3,567,242	1,562,090
Ironwood Line Extension	6011 ELECTRIC - RESTRICTED ASSETS	4,958,559	163,155	3,062,110	1,733,295
EV Charging Amphitheater Parking Lot	6011 ELECTRIC - RESTRICTED ASSETS	700,000	140,962	125,963	433,075
CRC Microgrid	6011 ELECTRIC - RESTRICTED ASSETS	6,024,511	-	3,003	6,021,508
EV Charging City Hall Fleet	6011 ELECTRIC - RESTRICTED ASSETS	1,040,730	578,685	249,124	212,921
Locust Line Extension	6011 ELECTRIC - RESTRICTED ASSETS	1,981,000	1,471,882	3,388	505,730
March Mountain High School Solar Street Lights	6011 ELECTRIC - RESTRICTED ASSETS	120,000	-	60,932	59,068
Public Safety Building Microgrid	6011 ELECTRIC - RESTRICTED ASSETS	175,000	59,632	-	115,368
Battery Storage at MoVal South	6011 ELECTRIC - RESTRICTED ASSETS	280,000	-	8,439	271,561
Engery Storage at City Hall Campus	6011 ELECTRIC - RESTRICTED ASSETS	280,000	-	27,822	252,178
Switch Automation	6011 ELECTRIC - RESTRICTED ASSETS	515,000	-	26,399	488,601

Project Description	Fund	Budget Amendment	Encumbrance Amount	Journal Amount	Remaining Budget w/ Encumbrances
Utility Field Office	6011 ELECTRIC - RESTRICTED ASSETS	15,000	-	-	15,000
Redlands Line Extention	6011 ELECTRIC - RESTRICTED ASSETS	2,135,000	-	-	2,135,000
CORPORATE YARD EV FAST CHARGER	6011 ELECTRIC - RESTRICTED ASSETS	200,000	-	51,412	148,588
Citywide Electric Vehicle Charging Stations	6011 ELECTRIC - RESTRICTED ASSETS	500,000	-	-	500,000
Emergency Outage Response Program	6011 ELECTRIC - RESTRICTED ASSETS	1,000,000	-	-	1,000,000
Developer Infrastructure Program	6011 ELECTRIC - RESTRICTED ASSETS	1,000,000	-	-	1,000,000
Special Districts 79006	2050 CFD No. 2014-01	175,000	-	-	175,000
Special Districts 79006	5013 ZONE E EXTENSIVE LANDSCAPE	310,000	-	-	310,000
Special Districts 79006	5014 LMD 2014-02 LANDSCAPE MAINT DIST	720,000	-	-	720,000
Special Districts 79006	5111 ZONE D STANDARD LANDSCAPE	475,000	-	-	475,000
Special Districts 79006	5112 ZONE M MEDIANS	150,000	-	-	150,000
Annual ADA Park Improvements	3016 PCS CAPITAL PROJ (QUIMBY)	524,127	75,000	47,451	401,676
LED Lighting Improvements at Various Parks	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	70,000	-	-	70,000
LED Lighting Improvements at Various Parks	5113 CFD No. 1	271,561	-	-	271,561
Pump Track at Morrison Park	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	3,662,740	20,419	3,645,155	(2,835)
Park Rehab & Refurbishment Program	3006 PARKS-COMM SERV CAPITAL PROJECTS	5,036,434	-	315,674	4,720,760
Park Rehab & Refurbishment Program	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	2,033,292	-	146,059	1,887,233
Park Rehab & Refurbishment Program	5011 ZONE A PARKS	-	-	2,465	(2,465)
Park Rehab & Refurbishment Program	5113 CFD No. 1	35,413	-	309,018	(273,605)
Equestrian Center Enhancements	2300 OTHER GRANTS	-	59,792	(0)	(59,792)
Equestrian Center Enhancements	2350 OTHER GRANTS - PCS	117,570	-	5,038	112,532
Equestrian Center Enhancements	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	117,570	76,163	7,472	33,934
Gateway Park Revitalization Project-Dog Park	2350 OTHER GRANTS - PCS	1,000,000	-	1,105,404	(105,404)
Gateway Park Revitalization Project-Dog Park	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	687,432	459,478	128,102	99,852
Lasselle Sports Park Expansion	3016 PCS CAPITAL PROJ (QUIMBY)	62,775	-	-	62,775
Disc Golf Course-Hidden Springs Passive Park	3016 PCS CAPITAL PROJ (QUIMBY)	150,000	-	-	150,000
Fencing Installation-Hidden Springs Park	3016 PCS CAPITAL PROJ (QUIMBY)	200,000	-	14,457	185,543
Half Basketball Court-Patriot Park	3016 PCS CAPITAL PROJ (QUIMBY)	150,000	3,266	146,734	-
Shadow Mountain Park, Phase II	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	324,000	-	-	324,000
Sports Court Resurfacing-Variou Parks	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	100,000	-	-	100,000
Trash Receptacle Replacement-Variou Parks	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	350,000	228	371,375	(21,603)
Entrance Arbors-Variou Parks	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	50,000	-	-	50,000
Install Security Cameras at Various Parks and Facilities	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	50,000	-	-	50,000
Park Monument Sign Replacement-Variou Parks	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	100,000	100,000	-	-
Parking Lot Resurfacing & Striping-Variou Parks	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	70,000	66,576	-	3,424

Project Description	Fund	Budget Amendment	Encumbrance Amount	Journal Amount	Remaining Budget w/ Encumbrances
Parking Lot Resurfacing & Striping-Various Parks	5113 CFD No. 1	30,000	-	-	30,000
Parks & Trails-General Improvements	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	100,000	14,211	22,680	63,109
Parks & Trails-General Improvements	5016 CFD 2021-01 Parks Fac Maint	20,000	10,061	-	9,939
Parks & Trails-General Improvements	5113 CFD No. 1	50,000	6,708	-	43,293
Picnic Shelter Upgrades	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	100,000	-	-	100,000
Traffic Signal Coordination Program	2005 AIR QUALITY MANAGEMENT	20,107	-	-	20,107
Traffic Signal Coordination Program	3004 TRAFFIC SIGNAL MITIGATION PROJ	110,000	-	-	110,000
Traffic Signal Equipment Upgrades	2000 STATE GASOLINE TAX	66,136	40	29,640	36,456
Traffic Signal Equipment Upgrades	2001 MEASURE A	183,609	-	-	183,609
Citywide Traffic Sign Retroreflectivity Inventory (2022)	2000 STATE GASOLINE TAX	215,484	-	41,093	174,391
Traffic Signals on Cactus	3000 FACILITY CONSTRUCTION	25,000	-	-	25,000
Traffic Signal Upgrades FY 22/23	2000 STATE GASOLINE TAX	54,094	34,592	58,578	(39,076)
Traffic Signal Upgrades FY 22/23	2301 CAPITAL PROJECTS GRANTS	486,850	-	448,812	38,039
Iris Corridor Safety Improvements/Heacock to Nason	2000 STATE GASOLINE TAX	42,427	38,060	1,144	3,223
Iris Corridor Safety Improvements/Heacock to Nason	2301 CAPITAL PROJECTS GRANTS	395,816	321,444	1,092	73,280
Perris Blvd Signalized Intersections Safety Improvements	2000 STATE GASOLINE TAX	64,879	-	31,717	33,162
Perris Blvd Signalized Intersections Safety Improvements	2301 CAPITAL PROJECTS GRANTS	583,920	40,080	411,672	132,168
Overnight Intersection Visibility Systemic Safety Improvements	2000 STATE GASOLINE TAX	125,113	-	3,161	121,952
Overnight Intersection Visibility Systemic Safety Improvements	2301 CAPITAL PROJECTS GRANTS	1,126,027	-	185	1,125,842
ITS Master Plan Update	2001 MEASURE A	257,000	-	-	257,000
Redlands Boulevard / Locust Avenue Traffic Signal	3302 DIF TRAFFIC SIGNAL CAPITAL PROJ	1,469,516	25,572	15,718	1,428,226
Traffic Signal Safety Improvement Plan	2301 CAPITAL PROJECTS GRANTS	280,000	-	-	280,000
Traffic Signal Safety Improvement Plan	3004 TRAFFIC SIGNAL MITIGATION PROJ	70,000	-	-	70,000
Citywide Sign Post Reflective Sleeves	3002 PUBLIC WORKS CAPITAL PROJECTS	1,600,000	-	-	1,600,000
Elsworth Street / Dracaea Avenue Modern Roundabout	3302 DIF TRAFFIC SIGNAL CAPITAL PROJ	847,000	-	-	847,000
New Traffic Signal Installations	3302 DIF TRAFFIC SIGNAL CAPITAL PROJ	255,000	-	-	255,000
Traffic Signal Improvements Iris Ave to John F. Kennedy Dr	3004 TRAFFIC SIGNAL MITIGATION PROJ	916,290	-	108	916,182
Dracaea Ave to Helmsdale Traffic Signal Improvement	3004 TRAFFIC SIGNAL MITIGATION PROJ	314,640	-	51	314,589
Citywide Traffic Signal Improvements - HSIP C12	3004 TRAFFIC SIGNAL MITIGATION PROJ	1,627,200	-	237	1,626,963
Citywide Fiber Optic Comm Exp	7220 TECHNOLOGY SERVICES ASSET FUND	235,661	-	-	235,661
Technology Services Equipment Upgrades	7220 TECHNOLOGY SERVICES ASSET FUND	2,417,056	-	28,862	2,388,194
Local Roadway Safety Plan for Moreno Valley	2000 STATE GASOLINE TAX	138,015	-	-	138,015
MV Roadway Safety Improvements in Three Areas	2000 STATE GASOLINE TAX	47,770	-	21,636	26,134
MV Roadway Safety Improvements in Three Areas	2301 CAPITAL PROJECTS GRANTS	107,198	-	2,662	104,536
Moval Supplementary Safety Improvement Plan Ph II	2001 MEASURE A	141,229	101,944	31,510	7,775

Project Description	Fund	Budget Amendment	Encumbrance Amount	Journal Amount	Remaining Budget w/ Encumbrances
Moval Supplementary Safety Improvement Plan Ph II	2301 CAPITAL PROJECTS GRANTS	572,000	402,449	133,670	35,880
Transportation Demand Management (TDM) Plan	2301 CAPITAL PROJECTS GRANTS	78,073	-	64,446	13,627
Transportation Demand Management (TDM) Plan	3002 PUBLIC WORKS CAPITAL PROJECTS	10,115	-	8,350	1,765
Wifi Garden Expansion	2512 COMM DEV BLOCK GRANT (CDBG)	121,775	-	121,777	(2)
Public Works Asset Management	2000 STATE GASOLINE TAX	300,000	98,350	-	201,650
Public Works Asset Management	6011 ELECTRIC - RESTRICTED ASSETS	200,000	22,250	177,750	-
Engineering Project Analysis	6010 ELECTRIC	-	-	5,834	(5,834)

## DIF FUND BALANCES

The following table outlines the Development Impact Fees (DIF) fund balances as of 3/31/2026.

Fund	Available Fund Balance as of 3/31/2026
2901 DIF-ARTERIAL STREETS	10,030,604
2902 DIF-TRAFFIC SIGNALS	1,092,715
2903 DIF-FIRE	7,208,414
2904 DIF-POLICE	(6,678,959) *
2905 DIF-PARK IMPROVEMENTS	(5,028,473) **
2019 QUIMBY IN-LIEU PARK FEES	939,218
2907 DIF-REC CENTER	(645,456) ***
2908 DIF-LIBRARY	7,166,839
2909 DIF-CITY HALL	572,001
2910 DIF-CORPORATE YARD	(4,417,397) ****
2911 DIF-INTERCHANGE IMPROVEMENT	9,815,283
2912 DIF-MAINTENANCE EQUIPMENT	1,843,351
2913 DIF-ANIMAL SHELTER	63,715
2914 DIF-ADMINISTRATION	1,176,813
2915 DIF-WORKFORCE DEV FACILITIES	251,872
2916 DIF-PUBLIC ART	(6,065,858) *****

\* Pays Debt Services to the 2024 Refunding 2014 Refunding Lease to refund a portion of the 2005 Lease Revenue Bonds.

\*\* Loan Agreement with Fund 7330 Facilities Replacement Reserve to cover costs for the Gateway Park Revitalization Project and Pump Track at Morrison Park Project.

\*\*\* Loan Agreement with Fund 7330 Facilities Replacement Reserve to cover costs for the MV Senior Center Expansion.

\*\*\*\* Loan Agreement with Fund 7330 Facilities Replacement Reserve to cover costs for the Corporate Yard Office Building Project.

\*\*\*\*\* Loan Agreement with Fund 7330 Facilities Replacement Reserve to cover costs for the Moreno Valley Museum and Art Space Project.

## **PROJECT SHEETS FOR NEW AND REVISED PROJECTS**

Changes to the CIP are reviewed and approved by City Council through an individual project related Staff Report, or in quarterly budget adjustments. Project Sheets are revised if there are changes to the funding source and their respective amounts. New Project Sheets are added to the CIP as we continue to receive grant funds and support citywide improvements. The following Project Sheets are first quarter revisions and additions to our CIP.

### **Revised Projects**

- 803 0060 – City Hall Security Improvements
- 805 0088 – Energy Storage at City Hall Campus
- 805 0089 – Switch Automation
- 805 0090 – Utility Field Office

### **New Projects**

- 803 0071 – Council Chambers Security
- 805 0093 – Citywide Electric Vehicle Charging Stations
- 805 0094 – Emergency Outage Response Program
- 805 0095 – Developer Infrastructure Program
- 805 0097 – Corporate Yard Utility Building and Security
- 805 0098 – Industrial Building Rooftop Solar and Storage
- 805 0099 – Moreno Valley Substation Energy Storage
- 805 0100 – Corporate Yard Energy Storage

**City of Moreno Valley  
Capital Improvement Plan - Project Details  
FYs 2025-2030 and Beyond**

**REVISED**

**City Hall Security Improvements**

<b>Department / Division:</b>	<b>Project Priority:</b>	<b>Project Status:</b>	<b>Council District(s):</b>
70 - Public Works / 40 - Fleet & Facilities	Essential Start within 1 yr	In Progress	District 1

**Schedule:**

Construction      December 2025 to June 2028



**Project Description:**

This project will install security improvements to the entrance and lobby of City Hall.

**Justification or Significance of Improvement:**

The purpose of the City Hall security improvements is to remodel the entrance and lobby, including public service counter to provide a safer environment for the public and City employees.

**Estimated Maintenance Costs:**

Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Funding sources also vary, depending on the type of building, but the primary source is the General Fund.

**Life-to-Date Expenditures Through FY 2023-24** **0**

PROJECT PHASE	Budget FY 2024/25	FY 25/26 - 26/27 Budget		FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
		New Request FY 2025/26	New Request FY 2026/27				
Prelim. Eng. / Environ.							
Design	850,000						
Right of Way							
Construction		494,491					494,491
Other		156,056					156,056
<b>PROJECT TOTAL</b>	<b>850,000</b>	<b>650,547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,547</b>

FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
Facility Construction (7330) 803 0060 3000		529,673					529,673
<b>REVENUE TOTAL</b>	<b>850,000</b>	<b>650,547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,547</b>

FY25/26 - 3rd Qtr Budget Adjustment \$156,056  
 - 1st Qtr Budget Adjustment \$120,874  
 City Council Approved 8/19/25  
 Staff Report ID 25-0392 \$373,617

**City of Moreno Valley  
Capital Improvement Plan - Project Details  
FYs 2025-2030 and Beyond**

**REVISED**

**Energy Storage at City Hall Campus**

<b>Department / Division:</b>	<b>Project Priority:</b>	<b>Project Status:</b>	<b>Council District(s):</b>
70 - Public Works / 80 - FMS - Electric	Essential Start within 1 yr	In Progress	District 1

**Schedule:**

Design	July 2025 to July 2026
Advertise / Award	September 2026 to September 2026
Construction	December 2026 to June 2030



**Project Description:**

This project will install ~ 24 MW (Megawatt) / 60 MWh (Megawatt hours) of bulk battery storage at the new storage location at the City Hall Campus. The batteries will have a capacity to serve 15 MW of load for 4 hours, or a peak load of 24 MW for over 2 hours, which will allow Moreno Valley Utilities (MVU) to more efficiently conduct its maintenance, minimizing the number and scope of customer outages, and also act as a potential system backup for the utility during grid outages. The project will include the installation of necessary upgrades, including concrete foundations, electrical conduit, switchgear, cabling, and batteries.

**Justification or Significance of Improvement:**

Batteries are essential to prevent the backflow of solar energy from the community to the electrical grid from overproduction of residential solar systems. The batteries will also be used to take advantage of lower priced power by discharging when power is the most expensive. They will also be used to support reliability during equipment maintenance and unplanned outages.

**Estimated Maintenance Costs:**

Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

**Life-to-Date Expenditures Through FY 2023-24** **0**

PROJECT PHASE	Budget FY 2024/25	FY 25/26 - 26/27 Budget		FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
		New Request FY 2025/26	New Request FY 2026/27				
Prelim. Eng. / Environ.							
Design			25,000				25,000
Right of Way							
Construction		280,000	15,262,500	5,087,500			20,630,000
Other							
<b>PROJECT TOTAL</b>	<b>0</b>	<b>280,000</b>	<b>15,287,500</b>	<b>5,087,500</b>	<b>0</b>	<b>0</b>	<b>20,655,000</b>

FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
2026A Bond Series (60XX) 805 0088 60XX			10,175,000	5,087,500			15,262,500
<b>REVENUE TOTAL</b>	<b>0</b>	<b>280,000</b>	<b>15,287,500</b>	<b>5,087,500</b>	<b>0</b>	<b>0</b>	<b>20,655,000</b>

City Council Approved 5/5/26  
Staff Report ID 26-0179

CAPITAL IMPROVEMENT PLAN, FISCAL YEARS 2025/26 • 2026/27

**City of Moreno Valley  
Capital Improvement Plan - Project Details  
FYs 2025-2030 and Beyond**

**REVISED**

**Switch Automation**

<b>Department / Division:</b> 70 - Public Works / 80 - FMS - Electric	<b>Project Priority:</b> Essential Start within 1 yr	<b>Project Status:</b> New	<b>Council District(s):</b> District 1, District 2, District 3, District 4
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**Schedule:**

Design	July 2026 to August 2028
Advertise / Award	October 2026 to December 2026
Construction	February 2027 to March 2027

CITYWIDE

**Project Description:**

This project will be to replace existing 1 to 2 Pad Mount Enclosure (PME) switches per 12kV distribution circuit across the distribution system with switches that are equipped with Automation technology. The new automation ready switches will include fault interrupters and motor operators that allow the switches to sectionalize outages and be remotely operated.

**Justification or Significance of Improvement:**

This project will improve the reliability and operability of the City's electric grid on circuits where they are installed by minimizing the potential scope of outages, as well as the time required to restore outages. With automation ready switches, when an electrical fault happens downline of the switch, the switch can prevent a full circuit outage, and sectionalize the outage just to that circuit section. The project will also include some switches which are ready to connect to the Supervisory Control and Data Acquisition Network (SCADA), allowing the utility to remotely operate the switch reducing the need for as many truck rolls and improving outage response time.

**Estimated Maintenance Costs:**

Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

**Life-to-Date Expenditures Through FY 2023-24** **0**

PROJECT PHASE	Budget FY 2024/25	FY 25/26 - 26/27 Budget		FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
		New Request FY 2025/26	New Request FY 2026/27				
Prelim. Eng. / Environ.		5,000					5,000
Design		10,000	10,000				20,000
Right of Way							
Construction		500,000	1,015,000	510,000			2,025,000
Other							
<b>PROJECT TOTAL</b>	<b>0</b>	<b>515,000</b>	<b>1,025,000</b>	<b>510,000</b>	<b>0</b>	<b>0</b>	<b>2,050,000</b>
FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
Electric - Restricted Assets (6010) 805 0089 6011		515,000	510,000				1,025,000
2026A Bond Series (60XX) 805 0089 60XX			515,000	510,000			1,025,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>515,000</b>	<b>1,025,000</b>	<b>510,000</b>	<b>0</b>	<b>0</b>	<b>2,050,000</b>

City Council Approved 5/5/26  
Staff Report ID 26-0179

CAPITAL IMPROVEMENT PLAN, FISCAL YEARS 2025/26 • 2026/27

**City of Moreno Valley  
Capital Improvement Plan - Project Details  
FYs 2025-2030 and Beyond**

**REVISED**

**Utility Field Office**

<b>Department / Division:</b> 70 - Public Works / 80 - FMS - Electric	<b>Project Priority:</b> Necessary Start within 1 to 3 yrs	<b>Project Status:</b> New	<b>Council District(s):</b> District 3
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**Schedule:**

Design	July 2026 to December 2026
Advertise / Award	July 2027 to March 2027
Construction	May 2027 to September 2027



**Project Description:**

The Utility Field Office is currently too small to fit the future needs of Moreno Valley Utility's field and dispatch personnel. The existing buildings on the site will be demolished and a new Utility Field Office will be built on the parcel, along with appropriate parking, security walls and gates, as well as energy storage to support the grid.

**Justification or Significance of Improvement:**

The current office building and garage at the Utility Field Office are too small and not properly equipped to serve the field/dispatch needs of Moreno Valley Utility in the near future. The re-building of the Utility Field Office will not only provide space for important personnel space for field staff, but it will also feature energy storage, as well as a feature rich dispatch center to allow for efficient operation of the electric grid, which will help improve safety, response time to outages, and the remote operation of our circuits.

**Estimated Maintenance Costs:**

Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

**Life-to-Date Expenditures Through FY 2023-24** **0**

PROJECT PHASE	Budget FY 2024/25	FY 25/26 - 26/27 Budget		FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
		New Request FY 2025/26	New Request FY 2026/27				
Prelim. Eng. / Environ.		15,000					15,000
Design			350,000				350,000
Right of Way							
Construction			15,000	5,000,000	8,000,000		13,015,000
Other							
<b>PROJECT TOTAL</b>	<b>0</b>	<b>15,000</b>	<b>365,000</b>	<b>5,000,000</b>	<b>8,000,000</b>	<b>0</b>	<b>13,380,000</b>

FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
2026A Bond Series (60XX) 805 0090 60XX			15,000	5,000,000	8,000,000		13,015,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>15,000</b>	<b>365,000</b>	<b>5,000,000</b>	<b>8,000,000</b>	<b>0</b>	<b>13,380,000</b>

City Council Approved 5/5/26  
Staff Report ID 26-0179

**City of Moreno Valley  
Capital Improvement Plan - Project Details  
FYs 2025-2030 and Beyond**

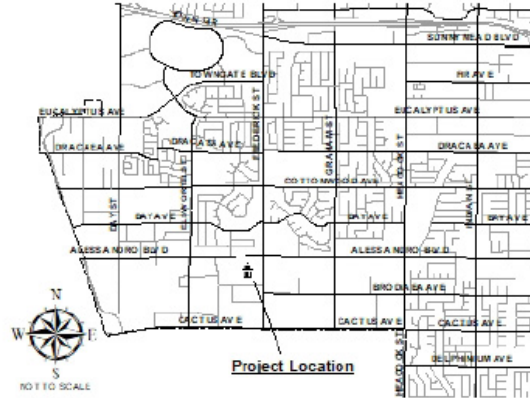
**NEW**

**Council Chamber Security**

<b>Department / Division:</b> 70 - Public Works / 40 - Fleet & Facilities	<b>Project Priority:</b> Essential Start within 1 yr	<b>Project Status:</b> New	<b>Council District(s):</b> District 1
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**Schedule:**

Construction      July 2026 to August 2026



**Project Description:**

City Hall Council Chambers Security Enhancements.

**Justification or Significance of Improvement:**

City Staff has identified the need to implement targeted security and accessibility improvements to enhance safety, operational functionality, and compliance with accessibility standards.

**Estimated Maintenance Costs:**

Annual average building maintenance costs are estimated at approximately \$10.00/SF.

**Life-to-Date Expenditures Through FY 2023-24** **0**

PROJECT PHASE	Budget FY 2024/25	FY 25/26 - 26/27 Budget		FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
		New Request FY 2025/26	New Request FY 2026/27				
Prelim. Eng. / Environ.							
Design							
Right of Way							
Construction		420,000					420,000
Other							
<b>PROJECT TOTAL</b>	<b>0</b>	<b>420,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420,000</b>

FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
<b>REVENUE TOTAL</b>	<b>0</b>	<b>420,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420,000</b>

City Council Approved 2/3/26  
Staff Report ID 26-0038

**City of Moreno Valley  
Capital Improvement Plan - Project Details  
FYs 2025-2030 and Beyond**

**NEW**

**Citywide Electric Vehicle Charging Stations**

<b>Department / Division:</b> 70 - Public Works / 80 - FMS - Electric	<b>Project Priority:</b> Essential Start within 1 yr	<b>Project Status:</b> New	<b>Council District(s):</b> District 1, District 2, District 3, District 4
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**Schedule:**

Design                      June 2025 to December 1899

Advertise / Award      September 2026 to December 1899

Construction            November 2026 to June 2027

CITYWIDE

**Project Description:**

This project will install electric vehicle charging stations across the City of Moreno Valley for both public and City use.

**Justification or Significance of Improvement:**

This project will install more EV chargers throughout the City of Moreno Valley to improve the public's and the City's access to electric vehicle charging infrastructure and promote renewable energy and transportation in the City.

**Estimated Maintenance Costs:**

Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

**Life-to-Date Expenditures Through FY 2023-24** **0**

PROJECT PHASE	Budget FY 2024/25	FY 25/26 - 26/27 Budget		FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
		New Request FY 2025/26	New Request FY 2026/27				
Prelim. Eng. / Environ.		10,000					10,000
Design		40,000					40,000
Right of Way							
Construction		450,000					450,000
Other							
<b>PROJECT TOTAL</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
<b>REVENUE TOTAL</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**FY 25/26 - 3rd Qtr Ratification Amendment**

**City of Moreno Valley  
Capital Improvement Plan - Project Details  
FYs 2025-2030 and Beyond**

**NEW**

**Emergency Outage Response Program**

Department / Division:	Project Priority:	Project Status:	Council District(s):
70 - Public Works / 80 - FMS - Electric	Essential Start within 1 yr	New	District 1, District 2, District 3, District 4

**Schedule:**

Ongoing

CITYWIDE

**Project Description:**

This project establishes an ongoing, non-terminating framework to capture and track capital expenditures associated with unplanned electric system failures, major outages, and emergency events that require immediate infrastructure repair or replacement. Eligible activities include the replacement of damaged distribution equipment, transformers, underground and overhead facilities, system restoration work, and related capital improvements necessary to safely and reliably restore electric service.

**Justification or Significance of Improvement:**

This project is essential to ensure the City of Moreno Valley Electric Department maintains the ability to respond quickly and effectively to unplanned outages and emergency system failures. Electric emergencies often require immediate action to protect public safety, prevent further system damage, and restore service to residents and businesses. This project will provide the necessary flexibility to initiate capital repairs and replacements without delays associated with creating or approving individual projects during emergency conditions. This improvement strengthens financial transparency and accountability by consistently capturing emergency-related capital expenditures as permanent system investments rather than isolated operating costs.

**Estimated Maintenance Costs:**

Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

**Life-to-Date Expenditures Through FY 2023-24** 0

		FY 25/26 - 26/27 Budget					
PROJECT PHASE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
Prelim. Eng. / Environ.							
Design							
Right of Way							
Construction		1,000,000					1,000,000
Other							
<b>PROJECT TOTAL</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
Electric - Restricted Assets (6010) 805 0094 6011		1,000,000					1,000,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**FY 25/26 - 3rd Qtr Ratification Amendment**

**City of Moreno Valley  
Capital Improvement Plan - Project Details  
FYs 2025-2030 and Beyond**

**NEW**

**Developer Infrastructure Program**

<b>Department / Division:</b> 70 - Public Works / 80 - FMS - Electric	<b>Project Priority:</b> Essential Start within 1 yr	<b>Project Status:</b> New	<b>Council District(s):</b> District 1, District 2, District 3, District 4
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**Schedule:**

Ongoing

CITYWIDE

**Project Description:**

This project establishes an ongoing, non-terminating framework to track and account for electric infrastructure constructed by developer projects.

**Justification or Significance of Improvement:**

Developers are required to design, construct, and coordinate all necessary electric facilities in accordance with MVU utility standards. Upon completion, inspection, and formal acceptance by MVU, assets such as underground distribution systems, transformers, and related electric infrastructure are officially conveyed to MVU and recorded as utility-owned capital assets. These facilities are added to MVU's fixed asset records, incorporated into the capital asset inventory, and included in long-term asset management, maintenance, and replacement planning. This process ensures that all developer-constructed infrastructure meets utility standards, is fully integrated into MVU's electric system, and is appropriately accounted for in financial and regulatory reporting.

**Estimated Maintenance Costs:**

Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

**Life-to-Date Expenditures Through FY 2023-24** **0**

PROJECT PHASE	Budget FY 2024/25	FY 25/26 - 26/27 Budget		FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
		New Request FY 2025/26	New Request FY 2026/27				
Prelim. Eng. / Environ. Design							
Right of Way Construction							
Other		1,000,000					1,000,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
<b>REVENUE TOTAL</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**FY 25/26 - 3rd Qtr Ratification Amendment**

**City of Moreno Valley  
Capital Improvement Plan - Project Details  
FYs 2025-2030 and Beyond**

**NEW**

**Corporate Yard Utility Building and Security**

<b>Department / Division:</b> 70 - Public Works / 80 - FMS - Electric	<b>Project Priority:</b> Essential Start within 1 yr	<b>Project Status:</b> New	<b>Council District(s):</b> District 4
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**Schedule:**

Design	July 2026 to September 2026
Advertise / Award	November 2026 to November 2026
Construction	December 2026 to June 2028



**Project Description:**

Moreno Valley Utility (MVU) needs to build an office building at the Corporate Yards to house its staff and use for operations. This project includes the relocation of the existing staff parking lot at the yards, the repair/construction of a the security perimeter wall, the construction of a new office building, and installation of parking lot, electric vehicle chargers and renewable energy resources at the Corporate Yard.

**Justification or Significance of Improvement:**

This new space will be used for Moreno Valley Utility's operations, including office space for staff, a test lab, and storage for electrical equipment. The development of the corporate yards will also increase security of Moreno Valley Utility's equipment stored at the City yards.

**Estimated Maintenance Costs:**

Life-to-Date Expenditures Through FY 2023-24 0

PROJECT PHASE	Budget FY 2024/25	FY 25/26 - 26/27 Budget		FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
		New Request FY 2025/26	New Request FY 2026/27				
Prelim. Eng. / Environ.							
Design			800,000				800,000
Right of Way							
Construction			3,200,000	6,000,000	2,000,000		11,200,000
Other							
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>6,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>12,000,000</b>

FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>6,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>12,000,000</b>

City Council Approved 5/5/26  
Staff Report ID 26-0179

**City of Moreno Valley  
Capital Improvement Plan - Project Details  
FYs 2025-2030 and Beyond**

**NEW**

**Industrial Building Rooftop Solar and Storage**

<b>Department / Division:</b> 70 - Public Works / 80 - FMS - Electric	<b>Project Priority:</b> Essential Start within 1 yr	<b>Project Status:</b> New	<b>Council District(s):</b> District 1, District 2, District 3, District 4
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**Schedule:**

Design August 2026 to August 2026

Advertise / Award October 2026 to October 2026

Construction December 2026 to June 2029

CITYWIDE

**Project Description:**

This project will be to install approximately 8 MW of Solar on a commercial/industrial rooftop, as well as grid-tied energy storage.

**Justification or Significance of Improvement:**

This project will provide MVU with additional renewable generation resources to enhance overall system reliability and resiliency. The solar will generate energy during the day time which will be used in the grid and/or stored in the energy storage devices to use later in the day or in the case of emergency.

**Estimated Maintenance Costs:**

Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

**Life-to-Date Expenditures Through FY 2023-24** **0**

PROJECT PHASE	Budget FY 2024/25	FY 25/26 - 26/27 Budget		FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
		New Request FY 2025/26	New Request FY 2026/27				
Prelim. Eng. / Environ.			50,000				50,000
Design			700,000				700,000
Right of Way							
Construction				10,000,000	10,000,000		20,000,000
Other							
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>20,750,000</b>

FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>20,750,000</b>

City Council Approved 5/5/26  
Staff Report ID 26-0179

**City of Moreno Valley  
Capital Improvement Plan - Project Details  
FYs 2025-2030 and Beyond**

**NEW**

**Moreno Valley Substation Energy Storage**

<b>Department / Division:</b> 70 - Public Works / 80 - FMS - Electric	<b>Project Priority:</b> Necessary Start within 1 to 3 yrs	<b>Project Status:</b> In Progress	<b>Council District(s):</b> District 3
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**Schedule:**

Design	July 2027 to September 2027
Advertise / Award	October 2027 to October 2027
Construction	December 2027 to June 2028
Other - Phase II	July 2029 to June 2030
Other - Phase III	July 2030 to June 2031



**Project Description:**

This project will install ~ 24 MW (Megawatt) / 96 MWh (Megawatt hours) of bulk battery storage at the new storage location at the Moreno Valley Substation. The batteries will have a capacity to serve 12 MW of load for 8 hours, or a peak load of 24 MW for 4 hours, which will allow Moreno Valley Utilities (MVU) to more efficiently conduct its maintenance, minimizing the number and scope of customer outages, and also act as a potential system backup for the utility during grid outages. The project will include the installation of necessary upgrades, including concrete foundations, electrical conduit, switchgear, cabling, and batteries.

**Justification or Significance of Improvement:**

Batteries are essential to prevent the backflow of solar energy from the community to the electrical grid from overproduction of residential solar systems. The batteries will also be used to take advantage of lower priced power by discharging when power is the most expensive. They will also be used to support reliability during equipment maintenance and unplanned outages.

**Estimated Maintenance Costs:**

Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

**Life-to-Date Expenditures Through FY 2023-24** **0**

PROJECT PHASE	Budget FY 2024/25	FY 25/26 - 26/27 Budget		FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
		New Request FY 2025/26	New Request FY 2026/27				
Prelim. Eng. / Environ.							
Design				200,000			200,000
Right of Way							
Construction				6,800,000	11,000,000	14,000,000	31,800,000
Other							
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>11,000,000</b>	<b>14,000,000</b>	<b>32,000,000</b>

FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
2026A Bond Series (60XX) 805 0099 60XX				7,000,000	11,000,000		18,000,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>11,000,000</b>	<b>14,000,000</b>	<b>32,000,000</b>

City Council Approved 5/5/26  
Staff Report ID 26-0179

CAPITAL IMPROVEMENT PLAN, FISCAL YEARS 2025/26 • 2026/27

City of Moreno Valley  
 Capital Improvement Plan - Project Details  
 FYs 2025-2030 and Beyond

NEW

**Corporate Yard Energy Storage**

<b>Department / Division:</b>	<b>Project Priority:</b>	<b>Project Status:</b>	<b>Council District(s):</b>
70 - Public Works / 80 - FMS - Electric	Essential Start within 1 yr	New	District 4

**Schedule:**

Design	July 2027 to September 2027
Advertise / Award	November 2027 to November 2027
Construction	December 2027 to June 2028



**Project Description:**

This project will install ~30 MW (Megawatt) / 75 MWh (Megawatt hours) of bulk battery storage at the new storage location at the City Hall Campus. The batteries will have a capacity to serve 18 MW of load for 4 hours, or a peak load of 30 MW for over 2 hours, which will allow Moreno Valley Utilities (MVU) to more efficiently conduct its maintenance, minimizing the number and scope of customer outages, and also act as a potential system backup for the utility during grid outages. The project will include the installation of necessary upgrades, including concrete foundations, electrical conduit, switchgear, cabling, and batteries.

**Justification or Significance of Improvement:**

Batteries are essential to prevent the backflow of solar energy from the community to the electrical grid from overproduction of residential solar systems. The batteries will also be used to take advantage of lower priced power by discharging when power is the most expensive. They will also be used to support reliability during equipment maintenance and unplanned outages.

**Estimated Maintenance Costs:**

Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

**Life-to-Date Expenditures Through FY 2023-24** 0

PROJECT PHASE	Budget FY 2024/25	FY 25/26 - 26/27 Budget		FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
		New Request FY 2025/26	New Request FY 2026/27				
Prelim. Eng. / Environ.							
Design				200,000			200,000
Right of Way							
Construction				3,800,000	6,000,000	20,000,000	29,800,000
Other							
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>6,000,000</b>	<b>20,000,000</b>	<b>30,000,000</b>

FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
2026A Bond Series (60XX) 805.0100.60XX				4,000,000	6,000,000	10,000,000	20,000,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>6,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>

City Council Approved 5/5/26  
 Staff Report ID 26-0179

CAPITAL IMPROVEMENT PLAN, FISCAL YEARS 2025/26 • 2026/27

## **SUMMARY**

Population growth and private development increased the demand for street and traffic signal construction, new parks, expansion of public buildings, and new electric facilities to reliably serve existing and future customers. Aligning the City's capital budget with community needs will continue to be a challenge. However, the city has taken steps to expand funding that demonstrates its commitment to maintaining and enhancing capital needs. Capital planning represents an ongoing investment in the City's future to ensure the timely repair and replacement of aging infrastructure, and the implementation of priorities to meet the demands of our community. Staff will continue to pursue funding alternatives and identify priorities for Council's consideration to deliver projects that meet the needs of the city and the region.

RESOLUTION NO. 2026-40

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEARS 2025/26 AND 2026/27

WHEREAS, the City Council approved the Operating and Capital Budgets for the City for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the City Council, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the City Council approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the City Council proposed amendments to the Operating and Capital Budgets for the City for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the City Council, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contains expenditure requirements and the resources available to the City; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of City services during periods of operational deficits; and

WHEREAS, the City Council has made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and


WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the City Council to make adequate financial plans and will ensure that City officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

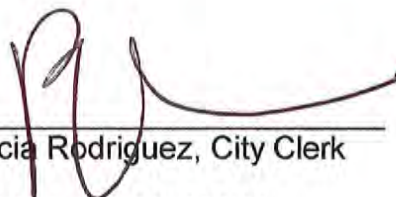
1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the City Council, are hereby approved and adopted as the annual Operating and Capital Budgets of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the City Council, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the City Council, is hereby adopted as part of the Approved Career Positions Salary Schedule of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

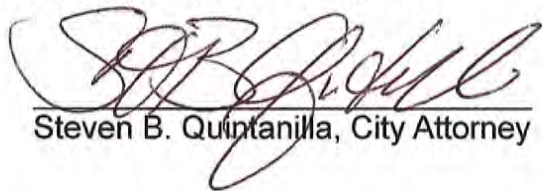
APPROVED AND ADOPTED this 16<sup>th</sup> day of June, 2026.

  
\_\_\_\_\_  
Ulises Cabrera  
Mayor  
City of Moreno Valley

ATTEST:

  
\_\_\_\_\_  
M. Patricia Rodriguez, City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Steven B. Quintanilla, City Attorney

RESOLUTION JURAT

STATE OF CALIFORNIA        )  
COUNTY OF RIVERSIDE     ) ss.  
CITY OF MORENO VALLEY    )

I, M. Patricia Rodriguez, CMC, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2026-40 was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 16<sup>th</sup> day of June, 2026, by the following vote:

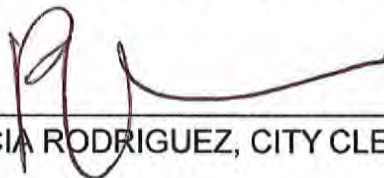
AYES:     Councilmember Baca-Santa Cruz, Councilmember Delgado,  
           Councilmember Barnard, Mayor Pro Tem Gonzalez, and Mayor Cabrera

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

  
\_\_\_\_\_  
M. PATRICIA RODRIGUEZ, CITY CLERK



**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2025/26 Proposed Amendments**

EXHIBIT A

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Community Development	1010	1010-20-26-25212-420010		Business License	\$ 550,000	\$ 100,000	\$ 650,000	Projected revenue
Community Development	1010	1010-20-28-20310-425000		Building Permits	4,250,000	(365,000)	3,885,000	Budget true-up
Community Development	1010	1010-20-27-20211-525000		Planning Fees	1,800,000	200,000	2,000,000	Projected revenue
Non-Department	1010	1010-99-99-91010-401060		Property Tax in Lieu-VLF	36,576,939	(783,715)	35,793,224	Budget true-up
Non-Department	1010	1010-99-99-91010-589900		Other Misc. Revenue	40,000	9,674,804	9,714,804	Projected revenue
Non-Department	1010	1010-99-99-91010-802300		Transfers in - from OTHER GRANTS	-	1,536	1,536	Transfer
<b>REVENUE TOTAL</b>					<b>\$ 43,216,939</b>	<b>\$ 8,827,625</b>	<b>\$ 52,044,564</b>	

**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Economic Development	1010	1010-22-25-20010-625099		Contractual Svcs - Other	\$ 37,000	\$ 8,634,400	\$ 8,671,400	Projected expense
Human Resources	1010	1010-18-21-18020-612165		Benefits - Wellness Incentive	-	121,800	121,800	Projected expense
Police	1010	1010-99-99-91010-902055		Transfers to CFD No. 2023-01	-	71,425	71,425	Projected expense
<b>EXPENSE TOTAL</b>					<b>\$ 37,000</b>	<b>\$ 8,827,625</b>	<b>\$ 8,864,625</b>	

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	2006	2006-30-79-25701-460010		Interest Income - Investments	\$ 40,000	\$ 82,000	\$ 122,000	Projected revenue
Financial & Management Services	2050	2050-30-79-25722-460010		Interest Income - Investments	-	50,000	50,000	Projected revenue
Financial & Management Services	3000	3000-99-99-93000-802910		Transfers in - from DIF - CORPORATE YARD	-	2,000,000	2,000,000	Transfer
Financial & Management Services	5013	5013-30-79-25705-460010		Interest Income - Investments	-	50,000	50,000	Projected revenue
Financial & Management Services	5014	5014-30-79-25721-460010		Interest Income - Investments	-	150,000	150,000	Projected revenue
Financial & Management Services	5111	5111-30-79-25704-460010		Interest Income - Investments	-	70,000	70,000	Projected revenue
Financial & Management Services	5112	5112-30-79-25719-460010		Interest Income - Investments	-	35,000	35,000	Projected revenue
Financial & Management Services	8884	8884-30-92-20601-460010		Interest Income - Investments	25,000	(25,000)	-	Budget true-up
Financial & Management Services	8884	8884-30-92-20601-460090		Interest Inc. - Rental Rehab	50,000	(50,000)	-	Budget true-up
Financial & Management Services	8884	8884-30-92-20601-464010		Unrealized Gains/Losses	25,000	(25,000)	-	Budget true-up
Financial & Management Services	8884	8884-30-92-20601-589900		Other Misc. Revenue	1,000	(1,000)	-	Budget true-up
Non-Department	8884	8884-99-99-98884-460010		Interest Income - Investments	-	240,000	240,000	Projected revenue
Non-Department	8884	8884-99-99-98884-460060		Interest Income - HILP	-	500	500	Projected revenue
Non-Department	8884	8884-99-99-98884-460090		Interest Inc. - Rental Rehab	-	200,000	200,000	Projected revenue
Non-Department	8884	8884-99-99-98884-461070		Princ. Repayment- HAP	-	30,032	30,032	Projected revenue
Non-Department	8884	8884-99-99-98884-461090		Princ. Repayment- Rental Rehab	-	44,302	44,302	Projected revenue
Non-Department	8884	8884-99-99-98884-589900		Other Misc. Revenue	-	7,500	7,500	Projected revenue
Non-Department	2301	2301-99-99-92301-486010	801 0109-2301-98	State Grant-Capital Revenue	11,562,715	(1,523,000)	10,039,715	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-487010	802 0004-2301-98	County Grant-Capital Revenue	1,158,823	(464,644)	694,179	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	802 0006-2301-98	Fed Reimb-Capital	7,722,925	(943,371)	6,779,554	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	804 0008-2301-98	Fed Reimb-Capital	7,722,925	(54,530)	7,668,395	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	804 0021-2301-98	State Grant-Capital Revenue	11,562,715	(661,718)	10,900,997	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	804 0022-2301-98	Fed Reimb-Capital	7,722,925	(2,395,831)	5,327,094	Reallocation of project budget
Non-Department	2350	2350-50-57-80007-486010	807 0061-2350-98	State Grant-Capital Revenue	117,570	(117,570)	-	Reallocation of project budget
Non-Department	2350	2350-50-57-80007-485010	807 0062-2350-98	Fed Grant-Capital Revenue	1,000,000	(1,000,000)	-	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0035-2301-98	State Grant-Capital Revenue	11,562,715	(509,380)	11,053,335	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0036-2301-98	State Grant-Capital Revenue	11,562,715	(395,816)	11,166,899	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0037-2301-98	State Grant-Capital Revenue	11,562,715	(583,920)	10,978,795	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0038-2301-98	State Grant-Capital Revenue	11,562,715	(1,126,027)	10,436,688	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	808 0041-2301-98	Fed Reimb-Capital	7,722,925	(280,000)	7,442,925	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	810 0022-2301-98	State Grant-Capital Revenue	11,562,715	(125,487)	11,437,228	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	810 0024-2301-98	Fed Reimb-Capital	7,722,925	(572,000)	7,150,925	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	810 0025-2301-98	State Grant-Capital Revenue	11,562,715	(78,073)	11,484,642	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	801 0109-3001-98	State Grant-Capital Revenue	-	1,523,000	1,523,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-487010	802 0004-3001-98	County Grant-Capital Revenue	-	464,644	464,644	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	802 0006-3001-98	Fed Reimb-Capital	-	943,371	943,371	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	804 0008-3001-98	Fed Reimb-Capital	-	54,530	54,530	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	804 0021-3001-98	State Grant-Capital Revenue	-	661,718	661,718	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	804 0022-3001-98	Fed Reimb-Capital	-	2,395,831	2,395,831	Reallocation of project budget

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Non-Department	3006	3006-99-99-93006-486000	807 0061-3006-98	State Grant-Operating Revenue	-	117,570	117,570	Reallocation of project budget
Non-Department	3006	3006-99-99-93006-482000	807 0062-3006-98	Federal Reimbursements	-	1,000,000	1,000,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0035-3001-98	State Grant-Capital Revenue	-	509,380	509,380	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0036-3001-98	State Grant-Capital Revenue	-	395,816	395,816	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0037-3001-98	State Grant-Capital Revenue	-	583,920	583,920	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0038-3001-98	State Grant-Capital Revenue	-	1,126,027	1,126,027	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	808 0041-3001-98	Fed Reimb-Capital	-	280,000	280,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	810 0022-3001-98	State Grant-Capital Revenue	-	125,487	125,487	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	810 0024-3001-98	Fed Reimb-Capital	-	572,000	572,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	810 0025-3001-98	State Grant-Capital Revenue	-	78,073	78,073	Reallocation of project budget
Parks & Community Services	2202	2202-50-92-75312-486000	GR PCS ASES SUPP	State Grant-Operating Revenue	7,020,158	(2,700,000)	4,320,158	Projected revenue
Parks & Community Services	2350	2350-50-92-75014-485000	GR PCS 21ST SUPP	Fed Grant-Operating Revenue	45,784	2,700,000	2,745,784	Projected revenue
Police	2055	2055-99-99-92055-801010		Transfers in - from GENERAL FUND	-	71,425	71,425	Projected expense
Public Works	3000	3000-99-99-93000-802909		Transfers in - from DIF - CITY HALL	120,874	158,036	278,910	Transfer
<b>REVENUE TOTAL</b>					<b>\$ 140,720,554</b>	<b>\$ 3,085,795</b>	<b>\$ 143,806,349</b>	

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	2300	2300-99-99-92300-901010		Transfers to GENERAL FUND	\$ -	\$ 1,536	\$ 1,536	Transfer
Financial & Management Services	2910	2910-99-95-92910-903000		Transfers to FACILITY CONST FUND	-	2,000,000	2,000,000	Transfer
Non-Department	8884	8884-99-99-98884-670312		Principal Pymt- Contra Ac	-	29,808	29,808	Projected expense
Parks & Community Services	2202	2202-50-92-75312-611510	GR PCS ASES SUPP	Salaries-Reimbursable (In/Out)	-	(54,000)	(54,000)	Projected expense
Parks & Community Services	2202	2202-50-92-75312-625099	GR PCS ASES SUPP	Contractual Svcs - Other	6,845,158	(2,646,000)	4,199,158	Projected expense
Parks & Community Services	2350	2350-50-57-80007-720199	807 0061-2350-99	CIP Other	1,117,570	(117,570)	1,000,000	Reallocation of project budget
Parks & Community Services	2350	2350-50-92-75014-611510	GR PCS 21ST SUPP	Salaries-Reimbursable (In/Out)	-	54,000	54,000	Projected expense
Parks & Community Services	2350	2350-50-92-75014-625099	GR PCS 21ST SUPP	Contractual Svcs - Other	43,495	2,646,000	2,689,495	Projected expense
Parks & Community Services	2350	2350-50-57-80007-720199	807 0062-2350-99	CIP Other	1,117,570	(1,000,000)	117,570	Reallocation of project budget
Parks & Community Services	3006	3006-50-57-80007-720199	807 0061-3006-99	CIP Other	5,036,434	117,570	5,154,004	Reallocation of project budget
Parks & Community Services	3006	3006-50-57-80007-720199	807 0062-3006-99	CIP Other	5,036,434	1,000,000	6,036,434	Reallocation of project budget
Police	2055	2055-60-66-40110-620320		Agency Svcs - Cnty	28,575	71,425	100,000	Projected expense
Public Works	2000	2000-70-77-45220-620299		Professional Svcs - Other	45,000	100,000	145,000	Projected expense
Public Works	2001	2001-70-76-45122-630332		Oper Mtrls - Improvements	220,000	125,000	345,000	Projected expense
Public Works	3000	3000-70-40-80003-720199	803 0060-3000-99	CIP Other	18,212,236	158,036	18,368,272	Projected expense
Public Works	2909	2909-99-95-92909-903000		Transfers to FACILITY CONST FUND	120,874	158,036	278,910	Transfer
Public Works	2000	2000-70-77-80001-720199	801 0086-2000-99	CIP Other	12,411,062	1,067,708	13,478,770	Projected expense
Public Works	2301	2301-70-76-80001-720199	801 0109-2301-99	CIP Other	1,500,684	(1,500,684)	-	Reallocation of project budget
Public Works	2301	2301-70-77-80002-720199	802 0004-2301-99	CIP Other	1,408,015	(464,644)	943,371	Reallocation of project budget
Public Works	2301	2301-70-77-80002-720199	802 0006-2301-99	CIP Other	1,408,015	(943,371)	464,644	Reallocation of project budget
Public Works	2301	2301-70-77-80004-720199	804 0008-2301-99	CIP Other	3,094,489	(36,940)	3,057,549	Reallocation of project budget
Public Works	2301	2301-70-77-80004-720199	804 0021-2301-99	CIP Other	3,094,489	(661,718)	2,432,771	Reallocation of project budget
Public Works	2301	2301-70-77-80004-720199	804 0022-2301-99	CIP Other	3,094,489	(2,395,831)	698,658	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0035-2301-99	CIP Other	2,872,613	(486,850)	2,385,763	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0036-2301-99	CIP Other	2,872,613	(395,816)	2,476,797	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0037-2301-99	CIP Other	2,872,613	(583,920)	2,288,693	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0038-2301-99	CIP Other	2,872,613	(1,126,027)	1,746,586	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0041-2301-99	CIP Other	2,872,613	(280,000)	2,592,613	Reallocation of project budget
Public Works	2301	2301-70-76-80010-720199	810 0022-2301-99	CIP Other	757,271	(107,198)	650,073	Reallocation of project budget
Public Works	2301	2301-70-76-80010-720199	810 0024-2301-99	CIP Other	757,271	(572,000)	185,271	Reallocation of project budget
Public Works	2301	2301-70-76-80010-720199	810 0025-2301-99	CIP Other	757,271	(78,073)	679,198	Reallocation of project budget
Public Works	3001	3001-70-76-80001-720199	801 0109-3001-99	CIP Other	-	1,500,684	1,500,684	Reallocation of project budget
Public Works	3001	3001-70-77-80002-720199	802 0004-3001-99	CIP Other	-	464,644	464,644	Reallocation of project budget
Public Works	3001	3001-70-77-80002-720199	802 0006-3001-99	CIP Other	-	943,371	943,371	Reallocation of project budget
Public Works	3001	3001-70-77-80004-720199	804 0008-3001-99	CIP Other	-	36,940	36,940	Reallocation of project budget
Public Works	3001	3001-70-77-80004-720199	804 0021-3001-99	CIP Other	-	661,718	661,718	Reallocation of project budget
Public Works	3001	3001-70-77-80004-720199	804 0022-3001-99	CIP Other	-	2,395,831	2,395,831	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0035-3001-99	CIP Other	-	486,850	486,850	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0036-3001-99	CIP Other	-	395,816	395,816	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0037-3001-99	CIP Other	-	583,920	583,920	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0038-3001-99	CIP Other	-	1,126,027	1,126,027	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0041-3001-99	CIP Other	-	280,000	280,000	Reallocation of project budget
Public Works	3001	3001-70-76-80010-720199	810 0022-3001-99	CIP Other	-	107,198	107,198	Reallocation of project budget
Public Works	3001	3001-70-76-80010-720199	810 0024-3001-99	CIP Other	-	572,000	572,000	Reallocation of project budget
Public Works	3001	3001-70-76-80010-720199	810 0025-3001-99	CIP Other	-	78,073	78,073	Reallocation of project budget
<b>EXPENSE TOTAL</b>					<b>\$ 80,469,467</b>	<b>\$ 3,707,549</b>	<b>\$ 84,177,016</b>	

**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2026/27 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	1010	1010-99-99-91010-401060		Property Tax in Lieu-VLF	\$ 39,395,748	\$ 1,214,700	\$ 40,610,448	Budget true-up
<b>REVENUE TOTAL</b>					<b>\$ 39,395,748</b>	<b>\$ 1,214,700</b>	<b>\$ 40,610,448</b>	

**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2026/27 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	1010	1010-30-34-45310-620299		Professional Svcs - Other	\$ -	\$ 50,000	\$ 50,000	SB 1383
Public Works	1010	1010-70-74-45610-620299		Professional Svcs - Other	-	1,100,000	1,100,000	Allocate Budget
Public Works	1010	1010-70-74-45610-620410		Communications	-	5,000	5,000	Allocate Budget
Public Works	1010	1010-70-74-45610-620510		Training & Travel	-	20,000	20,000	Allocate Budget
Public Works	1010	1010-70-74-45610-625030		Dues & Subscriptions	-	2,000	2,000	Allocate Budget
Public Works	1010	1010-70-74-45610-630210		Oper Suppl - Office	-	500	500	Allocate Budget
Public Works	1010	1010-70-74-45610-630320		Oper Mtrls - Tools	-	1,200	1,200	Allocate Budget
Public Works	1010	1010-70-74-45610-630410		Uniforms	-	4,000	4,000	Allocate Budget
Public Works	1010	1010-70-74-45610-631010		Computer Hardware - Non-Cap <\$10k - New	-	7,000	7,000	Allocate Budget
Public Works	1010	1010-70-74-45610-611310		Salaries-Temporary	-	25,000	25,000	Allocate Budget
<b>EXPENSE TOTAL</b>					<b>\$ -</b>	<b>\$ 1,214,700</b>	<b>\$ 1,214,700</b>	

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2026/27 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Police	2055	2055-60-66-40110-620320		Agency Svcs - Cnty	\$ -	\$ 100,000	\$ 100,000	Projected expense
Public Works	6010	6010-70-80-45510-611199		Salaries-Regular - Other	1,188,046	671,630	1,859,676	Projected expense
Public Works	6010	6010-70-80-45510-612199		Benefits - Other	739,207	416,410	1,155,617	Projected expense
<b>EXPENSE TOTAL</b>					<b>\$ 1,927,253</b>	<b>\$ 1,188,040</b>	<b>\$ 3,115,293</b>	

**CITY OF MORENO VALLEY  
FY 2025/26 Ratification Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Community Development	2320	2320-20-38-72116-489000	GR ASPCA FIRE 25-SUPP - 2025	Other Grant-Operating Revenue	\$ 49,486	ASPCA Wildfire Grant
Non-Department	6011	6011-99-99-96011-589900	805 0093	Other Misc. Revenue	500,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	1011	1011-99-99-91011-402011		Sales Tax - Measure U	111,686	Budget true-up
Non-Department	6011	6011-99-99-96011-589900	805 0093	Other Misc. Revenue	(500,000)	Reversal of prior entry
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	(1,000,000)	Reversal of prior entry
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	(1,000,000)	Reversal of prior entry
Non-Department	6011	6011-99-99-96011-589900	805 0093	Other Misc. Revenue	500,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	1010	1010-60-65-40010-480150		Asset Forfeitures	18,538	Carryover of approved asset-forfeiture funds
Non-Department	2350	2350-50-92-75023-486000	PCS SUM-EG-05 - El Grito	State Grant-Operating Revenue	25,791	AICP Grant
Police	2410	2410-60-69-76012-486000		State Grant-Operating Revenue	296,991	SLESA Grant
<b>REVENUE TOTAL</b>					<b>\$ 3,002,492</b>	

**CITY OF MORENO VALLEY  
FY 2025/26 Ratification Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Community Development	2320	2320-20-38-72116-630399	GR ASPCA FIRE 25-SUPP - 2025	Oper Mtrls - Other	\$ 49,486	ASPCA Wildfire Grant
Community Development	1011	1011-20-38-18210-611199		Salaries-Regular - Other	80,662	Budget true-up
Community Development	1011	1011-20-38-18210-612199		Benefits - Other	31,024	Budget true-up
Financial & Management Services	1010	1010-30-35-25010-6XXXXX		Sal/Bene	(37,679)	Reallocate personnel budget
Financial & Management Services	1010	1010-30-34-18310-6XXXXX		Sal/Bene	37,679	Reallocate personnel budget
Human Resources	1010	1010-18-21-18020-6XXXXX		Sal/Bene	(52,031)	Reallocate personnel budget
Human Resources	1010	1010-30-35-25010-6XXXXX		Sal/Bene	52,031	Reallocate personnel budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	(1,000,000)	Reversal of prior entry
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	(1,000,000)	Reversal of prior entry
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	1010	1010-60-65-40010-630330		Oper Mtrls - Furn & Equip	18,538	Carryover of approved asset-forfeiture funds
Non-Department	2350	2350-50-92-75023-611510	PCS SUM-EG-05 - El Grito	Salaries-Reimbursable (In/Out)	12,000	AICP Grant
Non-Department	2350	2350-50-92-75023-620610	PCS SUM-EG-05 - El Grito	Marketing Svcs - Advertising	200	AICP Grant
Non-Department	2350	2350-50-92-75023-625099	PCS SUM-EG-05 - El Grito	Contractual Svcs - Other	13,591	AICP Grant
Police	2410	2410-60-69-76012-620320		Agency Svcs - Cnty	296,991	SLESA Grant
Public Works	2017	2017-70-75-45010-630399		Oper Mtrls - Other	(25,000)	Budget true-up
Public Works	6010	6010-70-80-45510-625099		Contractual Svcs - Other	(1,000,000)	Reallocate project budget
Public Works	6010	6010-70-80-45510-710134		Emergency Outage Response	(1,000,000)	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0094	CIP Other	1,000,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0093	CIP Other	500,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0095	CIP Other	1,000,000	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0101-99	CIP Other	(962,634)	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0110-99	CIP Other	(562,457)	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0102-99	CIP Other	1,230,737	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0112-99	CIP Other	294,354	Reallocate project budget
Public Works	6010	6010-70-80-45510-625099		Contractual Svcs - Other	1,000,000	Reversal of prior entry
Public Works	6010	6010-70-80-45510-710134		Emergency Outage Response	1,000,000	Reversal of prior entry
Public Works	6011	6011-70-80-80005-720199	805 0093	CIP Other	(500,000)	Reversal of prior entry
Public Works	6011	6011-70-80-80005-720199	805 0095	CIP Other	(1,000,000)	Reversal of prior entry
Public Works	6011	6011-70-80-80005-720199	805 0094	CIP Other	(1,000,000)	Reversal of prior entry
Public Works	6010	6010-70-80-45510-625099		Contractual Svcs - Other	(1,000,000)	Reallocate project budget
Public Works	6010	6010-70-80-45510-710134		Emergency Outage Response	(1,000,000)	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0093	CIP Other	500,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0095	CIP Other	1,000,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0094	CIP Other	1,000,000	Reallocate project budget
<b>EXPENSE TOTAL</b>					<b>\$ 2,977,492</b>	

**CITY OF MORENO VALLEY  
FY 2026/27 Ratification Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Non-Department	1011	1011-99-99-91011-402011		Sales Tax - Measure U	\$ 117,273	Projected expenditure budget
<b>REVENUE TOTAL</b>					<b>\$ 117,273</b>	

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Community Development	1011	1011-20-38-18210-611199		Salaries-Regular - Other	\$ 84,698	Projected expenditure budget
Community Development	1011	1011-20-38-18210-612199		Benefits - Other	32,575	Projected expenditure budget
Financial & Management Services	1010	1010-30-35-25010-6XXXXX		Sal/Bene	(115,966)	Reallocate personnel budget
Financial & Management Services	1010	1010-30-34-18310-6XXXXX		Sal/Bene	115,966	Reallocate personnel budget
Human Resources	1010	1010-18-21-18020-6XXXXX		Sal/Bene	(160,882)	Reallocate personnel budget
Human Resources	1010	1010-30-35-25010-6XXXXX		Sal/Bene	160,882	Reallocate personnel budget
<b>EXPENSE TOTAL</b>					<b>\$ 117,273</b>	

City of Moreno Valley  
FY 2025/26 - 2026/27  
City Position Summary

EXHIBIT B

Position Title	Quarterly			Quarterly		
	FY	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 Adj.	2026/27 No.
Accountant I	2	-	2	-	-	2
Accountant II	-	-	-	-	1	1
Accounts Receivable Supervisor	1	-	1	-	-	1
Accounting Assistant	2	-	2	-	-	2
Accounting Technician	1	-	1	-	-	1
Accounts Payable Supervisor	1	-	1	-	-	1
Administrative Assistant	9	-	9	-	-	9
^ Animal Care Technician	7	-	7	-	-	7
Animal Care Technician Supervisor	1	-	1	-	-	1
Animal Control Officer	6	-	6	-	-	6
Animal Rescue Coordinator	1	-	1	-	-	1
Animal Services Assistant	4	-	4	-	-	4
Animal Services Dispatcher	1	-	1	-	-	1
Animal Services Division Manager	1	-	1	-	-	1
Animal Services Field Supervisor	1	-	1	-	-	1
Animal Services License Inspector	1	-	1	-	-	1
Animal Services Office Supervisor	1	-	1	-	-	1
Applications & Database Administrator	1	-	1	-	-	1
Applications Analyst	2	1	3	-	-	3
Assistant City Manager (Administration)	1	-	1	-	-	1
Assistant City Manager (Development)	1	-	1	-	-	1
Assistant to the City Manager	1	-	1	-	-	1
Assistant Crossing Guard Supervisor	1	-	1	-	-	1
* Assistant Electrical Engineer	2	-	2	-	-	2
Assistant Engineer	2	-	2	-	-	2
Assistant Network Administrator	1	-	1	-	-	1
^ Assistant Planner	1	-	1	-	-	1
Assistant Public Information Officer	1	-	1	-	-	1
* Associate Electrical Engineer	2	-	2	-	2	4
Associate Engineer I	2	-	2	-	-	2
Associate Engineer II	3	-	3	-	-	3
Associate Planner	4	-	4	-	-	4
Audio Visual Technician	2	-	2	-	-	2
Banquet Facility Representative	1	-	1	-	-	1
* Billing Clerk	1	-	1	-	-	1
Building Division Manager/Official	1	-	1	-	-	1
Building Inspector II	3	-	3	-	-	3
Building Safety Supervisor	1	-	1	-	-	1
* Business Analyst	1	(1)	-	-	-	-
Business License Liaison	1	-	1	-	-	1
Chief Financial Officer	1	-	1	-	-	1
Child Care Assistant	4	-	4	-	-	4
Child Care Instructor II	4	-	4	-	-	4
Child Care Program Manager	1	-	1	-	-	1
Child Care Site Supervisor	4	-	4	-	-	4
City Manager	1	-	1	-	-	1
Community Development Director	1	-	1	-	-	1
Community Enhancement Division Manager	1	-	1	-	-	1
Community Enhancement Officer I	6	-	6	-	-	6
Community Enhancement Officer II	3	-	3	-	-	3
Community Enhancement Supervisor	1	-	1	-	-	1
Community Services Assistant Coordinator	4	-	4	-	-	4
Community Services Coordinator	5	-	5	-	-	5
Community Services Division Manager	1	-	1	-	-	1
Community Services Supervisor	4	-	4	-	-	4
Construction Inspector	2	-	2	-	-	2
Construction & Permits Principal	1	-	1	-	-	1
Construction Inspector Supervisor	1	-	1	-	-	1
^ Crossing Guard	40	-	40	-	-	40
Crossing Guard Supervisor	1	-	1	-	-	1
Customer Service Manager	1	-	1	-	-	1
* Customer Service Representative	2	-	2	-	-	2
* Customer Service Supervisor	1	-	1	-	-	1
Deputy City Clerk	1	-	1	-	-	1

City of Moreno Valley  
FY 2025/26 - 2026/27  
City Position Summary

EXHIBIT B

Position Title	Quarterly			Quarterly		
	FY	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 Adj.	2026/27 No.
Deputy City Manager	1	-	1	-	-	1
Deputy Compliance Director	1	(1)	-	-	-	-
Deputy Finance Director	1	(1)	-	-	-	-
Deputy Finance Director (Administration)	-	1	1	-	-	1
Deputy Finance Director (Operations)	-	1	1	-	-	1
Economic Development Division Manager	2	-	2	-	-	2
Economic Development Director	1	-	1	-	-	1
Electric Utility Assistant Manager	1	-	1	-	-	1
Electric Utility Division Manager	1	-	1	-	-	1
Electric Utility Program Coordinator	1	-	1	-	-	1
Emergency Management Coordinator	2	-	2	-	-	2
Emergency Management & Volunteer Services Program Manager	1	-	1	-	-	1
Engineering Division Manager/Assistant City Engineer	1	-	1	-	-	1
Enterprise Systems Administrator	1	-	1	-	-	1
^ Equipment Operator	8	-	8	-	-	8
Executive Assistant I	6	-	6	-	-	6
Executive Assistant to Mayor/City Council	1	-	1	-	-	1
Facilities Maintenance Mechanic	1	-	1	-	-	1
Facilities Maintenance Worker	4	-	4	-	-	4
Financial Operations Division Manager	1	-	1	-	-	1
Financial Resources Division Manager	1	-	1	-	-	1
Fleet & Facilities Division Manager	1	-	1	-	-	1
Fleet & Facilities Maintenance Supervisor	1	-	1	-	-	1
GIS Administrator	1	-	1	-	-	1
GIS Applications Analyst	1	-	1	-	-	1
GIS Specialist	-	1	1	-	-	1
Graphic Designer	1	-	1	-	-	1
Graphics Supervisor	1	-	1	-	-	1
Grants Division Manager	1	-	1	-	-	1
Human Resources Analyst	1	-	1	-	-	1
Human Resources Director	1	-	1	-	-	1
Human Resources Division Manager	1	-	1	-	-	1
Human Resources Technician	4	(1)	3	-	-	3
Information Technology Technician	2	-	2	-	-	2
Landscape Services Inspector	4	-	4	-	-	4
Landscape Supervisor	1	-	1	-	-	1
Lead Facilities Maintenance Worker	1	-	1	-	-	1
Lead Maintenance Worker	4	-	4	-	-	4
Lead Parks Maintenance Worker	7	-	7	-	-	7
Lead Traffic Sign/Marking Technician	2	-	2	-	-	2
Lead Vehicle/Equipment Technician	1	-	1	-	-	1
Maintenance & Operations Division Manager	1	-	1	-	-	1
Maintenance Worker I/II	27	-	27	-	-	27
Maintenance Worker/Work Release Coordinator	1	-	1	-	-	1
Management Aide	5	1	6	-	-	6
*^ Management Analyst	13	-	13	-	1	14
^ Management Assistant	14	-	14	2	-	16
Manager of the Office of Mayor & City Council/City Clerk	1	-	1	-	-	1
Media & Communications Division Manager	1	-	1	-	-	1
Network Administrator	1	-	1	-	-	1
Network & Systems Specialist	2	-	2	-	-	2
* Operational Technical Specialist	1	-	1	-	-	1
* Operations Manager	1	-	1	-	-	1
Park Ranger	4	-	4	-	-	4
Parking Control Officer	2	-	2	-	-	2
Parks & Community Services Administration & Financial Services Division Manager	1	-	1	-	-	1
Parks & Community Services Director	1	-	1	-	-	1
Parks & Landscape Services Division Manager	1	-	1	-	-	1
Parks Maintenance Supervisor	2	-	2	-	-	2
Parks Maintenance Worker	18	-	18	-	-	18
Parks Project Manager	1	-	1	-	-	1
Payroll Division Manager	1	-	1	-	-	1
Permit Technician	4	-	4	-	-	4
Planning Division Manager/Official	1	-	1	-	-	1
Power Resource Trader	-	-	-	-	1	1
Power Supply Manager	1	-	1	-	-	1

City of Moreno Valley  
FY 2025/26 - 2026/27  
City Position Summary

EXHIBIT B

Position Title	Quarterly			Quarterly		
	FY	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 Adj.	2026/27 No.
Principal Accountant	1	-	1	-	-	1
Principal Engineer	2	-	2	-	-	2
Principal Engineer/City Traffic Engineer	1	-	1	-	-	1
Principal Planner	1	-	1	-	-	1
Principal Power Dispatcher	-	-	-	-	1	1
Program Analyst	1	-	1	-	-	1
Public Information Officer	1	-	1	-	-	1
Public Safety Contracts Administrator	1	-	1	-	-	1
Purchasing Division Manager	1	-	1	-	-	1
Public Works Director/City Engineer	1	-	1	-	-	1
Recycling Specialist	2	-	2	-	-	2
Registered Veterinary Technician	1	-	1	-	-	1
Risk Analyst	1	-	1	-	-	1
Risk Division Manager	1	-	1	-	-	1
Security Guard	2	-	2	-	-	2
Senior Accountant	4	(1)	3	-	-	3
^ Senior Administrative Assistant	14	(1)	13	-	-	13
Senior Applications Analyst	3	-	3	-	-	3
Senior Audio Visual Technician	1	-	1	-	-	1
Senior Building Inspector	1	-	1	-	-	1
Senior Community Enhancement Officer	2	-	2	-	-	2
^ Senior Construction Inspector	3	-	3	-	-	3
Senior Deputy City Clerk	1	-	1	-	-	1
Senior Electrical Engineer	1	-	1	-	-	1
Senior Engineer, P.E.	4	-	4	-	-	4
Senior Equipment Operator	1	-	1	-	-	1
Senior GIS Analyst	-	1	1	-	-	1
Senior Graphics Designer	1	-	1	-	-	1
Senior Human Resources Analyst	1	1	2	-	-	2
Senior Landscape Services Inspector	-	-	-	-	-	-
*^ Senior Management Analyst	23	1	24	-	-	24
^ Senior Office Assistant	4	-	4	1	-	5
Senior Parking Control Officer	1	-	1	-	-	1
Senior Parks Maintenance Technician	2	-	2	-	-	2
Senior Payroll Technician	1	-	1	-	-	1
Senior Permit Technician	3	-	3	-	-	3
^ Senior Planner	2	-	2	-	-	2
Senior Risk Analyst	-	1	1	-	-	1
Senior Telecommunications Technician	1	-	1	-	-	1
Senior Traffic Signal Technician	1	-	1	-	-	1
Special Districts Division Manager	1	-	1	-	-	1
Special Events & Facilities Division Manager	1	-	1	-	-	1
Storekeeper	2	-	2	-	-	2
Strategic Initiatives Manager	1	-	1	-	-	1
Street Maintenance Supervisor	2	-	2	-	-	2
Telecommunications Engineer/Administrator	1	-	1	-	-	1
Telecommunications Technician	2	-	2	-	-	2
Traffic Operations Supervisor	1	-	1	-	-	1
Traffic Signal Technician	3	-	3	-	-	3
^ Traffic Sign/Marking Technician I	2	-	2	-	-	2
Traffic Sign/Marking Technician II	2	-	2	-	-	2
Utility Finance Manager	1	-	1	-	-	1
Vehicle/Equipment Technician	3	-	3	-	-	3
Website Coordinator	1	-	1	-	-	1
<b>Total</b>	<b>459</b>	<b>3</b>	<b>462</b>	<b>3</b>	<b>6</b>	<b>471</b>

Note: Excludes City Council Members, Planning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

\* A total of 23 positions were approved under the Measure U fund for public safety, quality of life, and addressing homelessness.

^ A total of 13 positions were approved for the Moreno Valley Electric Utility Division, which completes the 2040 reorganization plan.

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		5.0%	
CC09	Annual	39,624.00	41,600.00	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	54,433.60	55,785.60	
	Monthly	3,302.00	3,466.67	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,536.13	4,648.80	
	Hourly	19.0500	20.0000	21.0000	22.0500	23.1500	24.3100	25.5300	26.1700	26.8200	
CC10	Annual	42,785.60	44,928.00	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	58,760.00	60,236.80	
	Monthly	3,565.47	3,744.00	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	4,896.67	5,019.73	
	Hourly	20.5700	21.6000	22.6800	23.8100	25.0000	26.2500	27.5600	28.2500	28.9600	
CC11	Annual	46,217.60	48,526.40	50,960.00	53,518.40	56,201.60	59,009.60	61,963.20	63,502.40	65,083.20	
	Monthly	3,851.47	4,043.87	4,246.67	4,459.87	4,683.47	4,917.47	5,163.60	5,291.87	5,423.60	
	Hourly	22.2200	23.3300	24.5000	25.7300	27.0200	28.3700	29.7900	30.5300	31.2900	
C08	Annual	38,979.20	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	53,539.20	54,870.40	
	Monthly	3,248.27	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,461.60	4,572.53	
	Hourly	18.7400	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	25.7400	26.3800	
C09	Annual	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	56,222.40	57,636.80	
	Monthly	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,685.20	4,803.07	
	Hourly	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.0300	27.7100	
C10	Annual	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	59,030.40	60,507.20	
	Monthly	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	4,919.20	5,042.27	
	Hourly	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	28.3800	29.0900	
C11	Annual	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	61,984.00	63,544.00	
	Monthly	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,165.33	5,295.33	
	Hourly	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	29.8000	30.5500	
C12	Annual	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	65,062.40	66,684.80	
	Monthly	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,421.87	5,557.07	
	Hourly	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	31.2800	32.0600	
C13	Annual	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	68,328.00	70,033.60	
	Monthly	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,694.00	5,836.13	
	Hourly	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	32.8500	33.6700	
C14	Annual	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	71,739.20	73,528.00	
	Monthly	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	5,978.27	6,127.33	
	Hourly	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	34.4900	35.3500	
C15	Annual	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	75,316.80	77,209.60	
	Monthly	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,276.40	6,434.13	
	Hourly	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	36.2100	37.1200	
C16	Annual	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	79,102.40	81,078.40	
	Monthly	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,591.87	6,756.53	
	Hourly	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.0300	38.9800	
C17	Annual	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	83,054.40	85,134.40	
	Monthly	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	6,921.20	7,094.53	
	Hourly	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	39.9300	40.9300	
C18	Annual	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	87,214.40	89,398.40	
	Monthly	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,267.87	7,449.87	
	Hourly	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	41.9300	42.9800	
C19	Annual	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	91,582.40	93,870.40	
	Monthly	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,631.87	7,822.53	
	Hourly	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	44.0300	45.1300	
C20	Annual	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	96,179.20	98,592.00	
	Monthly	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,014.93	8,216.00	
	Hourly	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	46.2400	47.4000	

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		2.5%	
C21	Annual	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	100,984.00	103,500.80	
	Monthly	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,415.33	8,625.07	
	Hourly	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	48.5500	49.7600	
C22	Annual	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	106,038.40	108,680.00	
	Monthly	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	8,836.53	9,056.67	
	Hourly	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	50.9800	52.2500	
C23	Annual	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	111,363.20	114,150.40	
	Monthly	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,280.27	9,512.53	
	Hourly	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	53.5400	54.8800	
C24	Annual	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	116,916.80	119,849.60	
	Monthly	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,743.07	9,987.47	
	Hourly	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	56.2100	57.6200	
C25	Annual	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	122,761.60	125,840.00	
	Monthly	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,230.13	10,486.67	
	Hourly	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	59.0200	60.5000	
C26	Annual	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	128,897.60	132,121.60	
	Monthly	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	10,741.47	11,010.13	
	Hourly	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	61.9700	63.5200	
C27	Annual	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	135,345.60	138,736.00	
	Monthly	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,278.80	11,561.33	
	Hourly	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	65.0700	66.7000	
C28	Annual	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	142,105.60	145,662.40	
	Monthly	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	11,842.13	12,138.53	
	Hourly	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	68.3200	70.0300	
C29	Annual	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	149,198.40	152,921.60	
	Monthly	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,433.20	12,743.47	
	Hourly	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	71.7300	73.5200	
C30	Annual	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	156,665.60	160,576.00	
	Monthly	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,055.47	13,381.33	
	Hourly	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	75.3200	77.2000	
C31	Annual	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	160,472.00	164,486.40	168,604.80	
	Monthly	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,372.67	13,707.20	14,050.40	
	Hourly	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	77.1500	79.0800	81.0600	
C32	Annual	128,752.00	135,200.00	141,960.00	149,052.80	156,499.20	164,320.00	172,536.00	176,841.60	181,272.00	
	Monthly	10,729.33	11,266.67	11,830.00	12,421.07	13,041.60	13,693.33	14,378.00	14,736.80	15,106.00	
	Hourly	61.9000	65.0000	68.2500	71.6600	75.2400	79.0000	82.9500	85.0200	87.1500	
C33	Annual	138,403.20	145,329.60	152,588.80	160,222.40	168,230.40	176,633.60	185,473.60	190,112.00	194,875.20	
	Monthly	11,533.60	12,110.80	12,715.73	13,351.87	14,019.20	14,719.47	15,456.13	15,842.67	16,239.60	
	Hourly	66.5400	69.8700	73.3600	77.0300	80.8800	84.9200	89.1700	91.4000	93.6900	
C34	Annual	148,782.40	156,228.80	164,049.60	172,244.80	180,856.00	189,904.00	199,409.60	204,401.60	209,518.40	
	Monthly	12,398.53	13,019.07	13,670.80	14,353.73	15,071.33	15,825.33	16,617.47	17,033.47	17,459.87	
	Hourly	71.5300	75.1100	78.8700	82.8100	86.9500	91.3000	95.8700	98.2700	100.7300	
C35	Annual	159,931.20	167,918.40	176,321.60	185,140.80	194,396.80	204,110.40	214,323.20	219,689.60	225,180.80	
	Monthly	13,327.60	13,993.20	14,693.47	15,428.40	16,199.73	17,009.20	17,860.27	18,307.47	18,765.07	
	Hourly	76.8900	80.7300	84.7700	89.0100	93.4600	98.1300	103.0400	105.6200	108.2600	
C36	Annual	171,932.80	180,523.20	189,550.40	208,977.60	208,977.60	219,419.20	236,142.40	236,142.40	242,049.60	
	Monthly	14,327.73	15,043.60	15,795.87	16,586.27	17,414.80	18,284.93	19,198.40	19,678.53	20,170.80	
	Hourly	82.6600	86.7900	91.1300	95.6900	100.4700	105.4900	110.7600	113.5300	116.3700	

**CITY OF MORENO VALLEY**  
**SALARY SCALE - CAREER POSITIONS**  
**EFFECTIVE 07/05/2025 - 07/03/2026**

EXHIBIT C

Title		Grade
Accountant I	NE	C22
Accounts Receivable Supervisor	PAM	C24
Accounting Assistant	NE	C14
Accounting Technician	NE	C17
Accounts Payable Supervisor	NE	C22
Administrative Assistant	NE	C16
Animal Care Technician	NE	C11
Animal Care Technician Supervisor	PAM	C21
Animal Control Officer	NE	C15
Animal Rescue Coordinator	NE	C11
Animal Services Assistant	NE	C10
Animal Services Dispatcher	NE	C10
Animal Services Division Manager	DMG	C30
Animal Services Field Supervisor	PAM	C22
Animal Services License Inspector	NE	C11
Animal Services Office Supervisor	PAM	C21
Applications & Database Administrator	PAM	C29
Applications Analyst	PAM	C25
Assistant Crossing Guard Supervisor	NE	C08
Assistant Electrical Engineer	PAM	C25
Assistant Engineer	PAM	C25
Assistant Network Administrator	PAM	C26
Assistant Planner	PAM	C22
Assistant Public Information Officer	PAM	C26
Assistant to the City Manager	PAM	C24
Associate Electrical Engineer	PAM	C29
Associate Engineer I	PAM	C28
Associate Engineer II	PAM	C29
Associate Planner	PAM	C25
Audio Visual Technician	NE	C18
Banquet Facility Representative	PAM	C19
Billing Clerk	NE	C18
Building Division Manager/Official	DMG	C34
Building Inspector II	NE	C24
Building Safety Supervisor	PAM	C27
Business License Liaison	NE	C16
Child Care Assistant	GRA	CC09
Child Care Instructor I	GRA	CC10
Child Care Instructor II	GRA	CC11
Child Care Program Manager	PAM	C19
Child Care Site Supervisor	GRA	C15
Community Enhancement Division Manager	DMG	C30
Community Enhancement Officer I	NE	C18
Community Enhancement Officer II	NE	C20
Community Enhancement Supervisor	PAM	C23
Community Services Assistant Coordinator	NE	C10
Community Services Coordinator	NE	C14
Community Services Division Manager	DMG	C30
Community Services Supervisor	PAM	C22
Construction & Permits Principal	DMG	C31
Construction Inspector	NE	C22

Title		Grade
Construction Inspector Supervisor	PAM	C25
Crossing Guard Supervisor	NE	C08
Customer Service Manager	PAM	C26
Customer Service Representative	NE	C11
Customer Service Supervisor	NE	C18
Deputy City Clerk	NE	C17
Deputy City Manager	DMG	C32
Deputy Finance Director (Administration)	DMG	C34
Deputy Finance Director (Operations)	DMG	C34
Economic Development Division Manager	DMG	C30
Electric Utility Assistant Manager	PAM	C34
Electric Utility Division Manager	DMG	C36
Electric Utility Program Coordinator	PAM	C27
Emergency Management & Volunteer Services Program Manager	DMG	C30
Emergency Management Coordinator	PAM	C22
Engineering Division Manager/Assistant City Engineer	DMG	C34
Enterprise Systems Administrator	PAM	C31
Equipment Operator	NE	C17
Executive Assistant I	NE	C19
Executive Assistant to Mayor/City Council	DMG	C30
Facilities Maintenance Mechanic	NE	C15
Facilities Maintenance Worker	NE	C13
Financial Operations Division Manager	DMG	C33
Financial Resources Division Manager	DMG	C33
Fleet & Facilities Division Manager	DMG	C31
Fleet & Facilities Maintenance Supervisor	PAM	C27
GIS Administrator	PAM	C29
GIS Applications Analyst	PAM	C25
GIS Specialist	NE	C21
Grants Division Manager	DMG	C33
Graphic Designer	NE	C17
Graphics Supervisor	PAM	C25
Human Resources Analyst	PAM	C24
Human Resources Division Manager	DMG	C34
Human Resources Technician	NE	C22
Information Technology Technician	NE	C20
Landscape Services Inspector	NE	C18
Landscape Supervisor	PAM	C25
Lead Facilities Maintenance Worker	NE	C18
Lead Maintenance Worker	NE	C19
Lead Parks Maintenance Worker	NE	C15
Lead Traffic Sign/Marking Technician	NE	C18
Lead Vehicle/Equipment Technician	NE	C19
Maintenance & Operations Division Manager	DMG	C31
Maintenance Worker I	NE	C12
Maintenance Worker II	NE	C15
Maintenance Worker/Work Release Coordinator	NE	C16
Management Aide	NE	C18
Management Analyst	PAM	C24

Title		Grade
Management Assistant	PAM	C22
Media & Communications Division Manager	DMG	C33
Network & Systems Specialist	PAM	C24
Network Administrator	PAM	C31
Operational Technical Specialist	PAM	C24
Operations Manager	PAM	C33
Park Ranger	NE	C16
Parking Control Officer	NE	C12
Parks & Community Services Administration & Financial Services Division Manager	DMG	C30
Parks & Landscape Services Division Manager	DMG	C31
Parks Maintenance Supervisor	PAM	C25
Parks Maintenance Worker	NE	C12
Parks Project Manager	PAM	C25
Payroll Division Manager	DMG	C32
Permit Technician	NE	C18
Planning Division Manager/Official	DMG	C34
Power Supply Manager	PAM	C32
Principal Accountant	PAM	C28
Principal Engineer	DMG	C33
Principal Engineer/City Traffic Engineer	DMG	C33
Principal Planner	PAM	C33
Program Analyst	PAM	C24
Public Information Officer	PAM	C28
Public Safety Contracts Administrator	DMG	C30
Purchasing Division Manager	DMG	C32
Recycling Specialist	NE	C16
Registered Veterinary Technician	NE	C16
Risk Analyst	PAM	C24
Risk Division Manager	DMG	C32
Security Guard	NE	C08
Senior Accountant	PAM	C25
Senior Administrative Assistant	NE	C17
Senior Applications Analyst	PAM	C27
Senior Audio Visual Technician	NE	C19
Senior Building Inspector	PAM	C25
Senior Community Enhancement Officer	PAM	C22
Senior Construction Inspector	PAM	C23
Senior Deputy City Clerk	DMG	C30
Senior Electrical Engineer	PAM	C31
Senior Engineer, P.E.	PAM	C31
Senior Equipment Operator	NE	C18
Senior GIS Analyst	PAM	C27
Senior Graphics Designer	NE	C19
Senior Human Resources Analyst	PAM	C27
Senior Management Analyst	PAM	C27
Senior Office Assistant	NE	C13
Senior Parking Control Officer	NE	C14
Senior Parks Maintenance Technician	NE	C19
Senior Payroll Technician	NE	C18
Senior Permit Technician	NE	C20

**CITY OF MORENO VALLEY**SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

Title		Grade
Senior Planner	PAM	C27
Senior Risk Analyst	PAM	C27
Senior Telecommunications Technician	NE	C22
Senior Traffic Signal Technician	PAM	C23
Special Districts Division Manager	DMG	C33
Special Events & Facilities Division Manager	DMG	C30
Storekeeper	NE	C14
Strategic Initiatives Manager	DMG	C34
Street Maintenance Supervisor	PAM	C25
Telecommunications Engineer/Administrator	PAM	C29
Telecommunications Technician	NE	C20
Traffic Operations Supervisor	PAM	C26
Traffic Sign/Marking Technician I	NE	C13
Traffic Sign/Marking Technician II	NE	C15
Traffic Signal Technician	NE	C22
Utility Finance Manager	PAM	C28
Vehicle/Equipment Technician	NE	C17
Website Coordinator	PAM	C27

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		2.5%	
CC09	Annual	40,435.20	42,452.80	44,574.40	46,800.00	49,150.40	51,604.80	54,184.00	55,536.00	56,929.60	
	Monthly	3,369.60	3,537.73	3,714.53	3,900.00	4,095.87	4,300.40	4,515.33	4,628.00	4,744.13	
	Hourly	19.4400	20.4100	21.4300	22.5000	23.6300	24.8100	26.0500	26.7000	27.3700	
CC10	Annual	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	55,764.80	58,552.00	60,008.00	61,505.60	
	Monthly	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,647.07	4,879.33	5,000.67	5,125.47	
	Hourly	21.0000	22.0500	23.1500	24.3100	25.5300	26.8100	28.1500	28.8500	29.5700	
CC11	Annual	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	60,195.20	63,211.20	64,792.00	66,414.40	
	Monthly	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	5,016.27	5,267.60	5,399.33	5,534.53	
	Hourly	22.6800	23.8100	25.0000	26.2500	27.5600	28.9400	30.3900	31.1500	31.9300	
C08	Annual	39,769.60	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	54,620.80	55,993.60	
	Monthly	3,314.13	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,551.73	4,666.13	
	Hourly	19.1200	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.2600	26.9200	
C09	Annual	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	57,345.60	58,780.80	
	Monthly	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,778.80	4,898.40	
	Hourly	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	27.5700	28.2600	
C10	Annual	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	60,236.80	61,734.40	
	Monthly	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,019.73	5,144.53	
	Hourly	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	28.9000	29.6800	
C11	Annual	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	63,232.00	64,812.80	
	Monthly	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,269.33	5,401.07	
	Hourly	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	30.4000	31.1600	
C12	Annual	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	66,393.60	68,057.60	
	Monthly	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,532.80	5,671.47	
	Hourly	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	31.9200	32.7200	
C13	Annual	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	69,721.60	71,468.80	
	Monthly	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,810.13	5,955.73	
	Hourly	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	33.5200	34.3600	
C14	Annual	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	73,216.00	75,046.40	
	Monthly	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,101.33	6,253.87	
	Hourly	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	35.2000	36.0800	
C15	Annual	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	76,876.80	78,790.40	
	Monthly	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,406.40	6,565.87	
	Hourly	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	36.9600	37.8800	
C16	Annual	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	80,724.80	82,742.40	
	Monthly	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,727.07	6,895.20	
	Hourly	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	38.8100	39.7800	
C17	Annual	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	84,739.20	86,860.80	
	Monthly	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,061.60	7,238.40	
	Hourly	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	40.7400	41.7600	
C18	Annual	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	88,982.40	91,208.00	
	Monthly	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,415.20	7,600.67	
	Hourly	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	42.7800	43.8500	
C19	Annual	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	93,454.40	95,784.00	
	Monthly	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,787.87	7,982.00	
	Hourly	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	44.9300	46.0500	
C20	Annual	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	98,113.60	100,568.00	
	Monthly	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,176.13	8,380.67	
	Hourly	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	47.1700	48.3500	

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		2.5%	
C21	Annual	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	103,022.40	105,601.60	
	Monthly	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,585.20	8,800.13	
	Hourly	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	49.5300	50.7700	
C22	Annual	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	108,180.80	110,884.80	
	Monthly	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,015.07	9,240.40	
	Hourly	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	52.0100	53.3100	
C23	Annual	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	113,588.80	116,438.40	
	Monthly	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,465.73	9,703.20	
	Hourly	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	54.6100	55.9800	
C24	Annual	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	119,267.20	122,241.60	
	Monthly	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	9,938.93	10,186.80	
	Hourly	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	57.3400	58.7700	
C25	Annual	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	125,236.80	128,377.60	
	Monthly	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,436.40	10,698.13	
	Hourly	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	60.2100	61.7200	
C26	Annual	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	131,497.60	134,784.00	
	Monthly	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	10,958.13	11,232.00	
	Hourly	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	63.2200	64.8000	
C27	Annual	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	138,070.40	141,523.20	
	Monthly	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,505.87	11,793.60	
	Hourly	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	66.3800	68.0400	
C28	Annual	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	144,976.00	148,595.20	
	Monthly	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,081.33	12,382.93	
	Hourly	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	69.7000	71.4400	
C29	Annual	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	152,235.20	156,041.60	
	Monthly	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,686.27	13,003.47	
	Hourly	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	73.1900	75.0200	
C30	Annual	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	163,820.80	167,820.80	
	Monthly	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,318.93	13,651.73	
	Hourly	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	76.8400	78.7600	
C31	Annual	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	163,737.60	167,835.20	172,036.80	
	Monthly	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,644.80	13,986.27	14,336.40	
	Hourly	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	78.7200	80.6900	82.7100	
C32	Annual	131,352.00	137,924.80	144,830.40	152,068.80	159,681.60	167,668.80	176,051.20	180,460.80	184,974.40	
	Monthly	10,946.00	11,493.73	12,069.20	12,672.40	13,306.80	13,972.40	14,670.93	15,038.40	15,414.53	
	Hourly	63.1500	66.3100	69.6300	73.1100	76.7700	80.6100	84.6400	86.7600	88.9300	
C33	Annual	141,211.20	148,262.40	155,667.20	163,446.40	171,620.80	180,211.20	189,217.60	198,939.20	198,785.60	
	Monthly	11,767.60	12,355.20	12,972.27	13,620.53	14,301.73	15,017.60	15,768.13	16,161.60	16,565.47	
	Hourly	67.8900	71.2800	74.8400	78.5800	82.5100	86.6400	90.9700	93.2400	95.5700	
C34	Annual	151,798.40	159,390.40	167,356.80	175,718.40	184,496.00	193,731.20	203,424.00	208,520.00	213,740.80	
	Monthly	12,649.87	13,282.53	13,946.40	14,643.20	15,374.67	16,144.27	16,952.00	17,376.67	17,811.73	
	Hourly	72.9800	76.6300	80.4600	84.4800	88.7000	93.1400	97.8000	102.2500	102.7600	
C35	Annual	163,176.00	171,329.60	179,899.20	188,884.80	198,328.00	208,249.60	218,670.40	224,140.80	229,736.00	
	Monthly	13,598.00	14,277.47	14,991.60	15,740.40	16,527.33	17,354.13	18,222.53	18,678.40	19,144.67	
	Hourly	78.4500	82.3700	86.4900	90.8100	95.3500	100.1200	105.1300	107.7600	110.4500	
C36	Annual	175,406.40	184,184.00	193,398.40	203,070.40	213,220.80	223,891.20	235,081.60	247,000.00	247,000.00	
	Monthly	14,617.20	15,348.67	16,116.53	16,922.53	17,768.40	18,657.60	19,590.13	20,080.67	20,583.33	
	Hourly	84.3300	88.5500	92.9800	97.6300	102.5100	107.6400	113.0200	115.8500	118.7500	

Title		Grade
Accountant I	NE	C22
Accountant II	NE	C24
Accounts Receivable Supervisor	PAM	C24
Accounting Assistant	NE	C14
Accounting Technician	NE	C17
Accounts Payable Supervisor	NE	C22
Administrative Assistant	NE	C16
Animal Care Technician	NE	C11
Animal Care Technician Supervisor	PAM	C21
Animal Control Officer	NE	C15
Animal Rescue Coordinator	NE	C11
Animal Services Assistant	NE	C10
Animal Services Dispatcher	NE	C10
Animal Services Division Manager	DMG	C30
Animal Services Field Supervisor	PAM	C22
Animal Services License Inspector	NE	C11
Animal Services Office Supervisor	PAM	C21
Applications & Database Administrator	PAM	C29
Applications Analyst	PAM	C25
Assistant Crossing Guard Supervisor	NE	C08
Assistant Electrical Engineer	PAM	C25
Assistant Engineer	PAM	C25
Assistant Network Administrator	PAM	C26
Assistant Planner	PAM	C22
Assistant Public Information Officer	PAM	C26
Assistant to the City Manager	PAM	C24
Associate Electrical Engineer	PAM	C29
Associate Engineer I	PAM	C28
Associate Engineer II	PAM	C29
Associate Planner	PAM	C25
Audio Visual Technician	NE	C18
Banquet Facility Representative	PAM	C19
Billing Clerk	NE	C18
Building Division Manager/Official	DMG	C34
Building Inspector II	NE	C24
Building Safety Supervisor	PAM	C27
Business License Liaison	NE	C16
Child Care Assistant	GRA	CC09
Child Care Instructor I	GRA	CC10
Child Care Instructor II	GRA	CC11
Child Care Program Manager	PAM	C19
Child Care Site Supervisor	GRA	C15
Community Enhancement Division Manager	DMG	C30
Community Enhancement Officer I	NE	C18
Community Enhancement Officer II	NE	C20
Community Enhancement Supervisor	PAM	C23
Community Services Assistant Coordinator	NE	C10
Community Services Coordinator	NE	C14
Community Services Division Manager	DMG	C30
Community Services Supervisor	PAM	C22
Construction & Permits Principal	DMG	C31

Title		Grade
Construction Inspector	NE	C22
Construction Inspector Supervisor	PAM	C25
Crossing Guard Supervisor	NE	C08
Customer Service Manager	PAM	C26
Customer Service Representative	NE	C11
Customer Service Supervisor	NE	C18
Deputy City Clerk	NE	C17
Deputy City Manager	DMG	C32
Deputy Finance Director (Administration)	DMG	C34
Deputy Finance Director (Operations)	DMG	C34
Economic Development Division Manager	DMG	C30
Electric Utility Assistant Manager	PAM	C34
Electric Utility Division Manager	DMG	C36
Electric Utility Program Coordinator	PAM	C27
Emergency Management & Volunteer Services Program Manager	DMG	C30
Emergency Management Coordinator	PAM	C22
Engineering Division Manager/Assistant City Engineer	DMG	C34
Enterprise Systems Administrator	PAM	C31
Equipment Operator	NE	C17
Executive Assistant I	NE	C19
Executive Assistant to Mayor/City Council	DMG	C30
Facilities Maintenance Mechanic	NE	C15
Facilities Maintenance Worker	NE	C13
Financial Operations Division Manager	DMG	C33
Financial Resources Division Manager	DMG	C33
Fleet & Facilities Division Manager	DMG	C31
Fleet & Facilities Maintenance Supervisor	PAM	C27
GIS Administrator	PAM	C29
GIS Applications Analyst	PAM	C25
GIS Specialist	NE	C21
Grants Division Manager	DMG	C33
Graphic Designer	NE	C17
Graphics Supervisor	PAM	C25
Human Resources Analyst	PAM	C24
Human Resources Division Manager	DMG	C34
Human Resources Technician	NE	C22
Information Technology Technician	NE	C20
Landscape Services Inspector	NE	C18
Landscape Supervisor	PAM	C25
Lead Facilities Maintenance Worker	NE	C18
Lead Maintenance Worker	NE	C19
Lead Parks Maintenance Worker	NE	C15
Lead Traffic Sign/Marking Technician	NE	C18
Lead Vehicle/Equipment Technician	NE	C19
Maintenance & Operations Division Manager	DMG	C31
Maintenance Worker I	NE	C12
Maintenance Worker II	NE	C15
Maintenance Worker/Work Release Coordinator	NE	C16
Management Aide	NE	C18

Title		Grade
Management Analyst	PAM	C24
Management Assistant	PAM	C22
Media & Communications Division Manager	DMG	C33
Network & Systems Specialist	PAM	C24
Network Administrator	PAM	C31
Operational Technical Specialist	PAM	C24
Operations Manager	PAM	C33
Park Ranger	NE	C16
Parking Control Officer	NE	C12
Parks & Community Services Administration & Financial Services Division Manager	DMG	C30
Parks & Landscape Services Division Manager	DMG	C31
Parks Maintenance Supervisor	PAM	C25
Parks Maintenance Worker	NE	C12
Parks Project Manager	PAM	C25
Payroll Division Manager	DMG	C32
Permit Technician	NE	C18
Planning Division Manager/Official	DMG	C34
Power Resource Trader	PAM	C31
Power Supply Manager	PAM	C32
Principal Accountant	PAM	C28
Principal Engineer	DMG	C33
Principal Engineer/City Traffic Engineer	DMG	C33
Principal Planner	PAM	C33
Principal Power Dispatcher	PAM	C31
Program Analyst	PAM	C24
Public Information Officer	PAM	C28
Public Safety Contracts Administrator	DMG	C30
Purchasing Division Manager	DMG	C32
Recycling Specialist	NE	C16
Registered Veterinary Technician	NE	C16
Risk Analyst	PAM	C24
Risk Division Manager	DMG	C32
Security Guard	NE	C08
Senior Accountant	PAM	C25
Senior Administrative Assistant	NE	C17
Senior Applications Analyst	PAM	C27
Senior Audio Visual Technician	NE	C19
Senior Building Inspector	PAM	C25
Senior Community Enhancement Officer	PAM	C22
Senior Construction Inspector	PAM	C23
Senior Deputy City Clerk	DMG	C30
Senior Electrical Engineer	PAM	C31
Senior Engineer, P.E.	PAM	C31
Senior Equipment Operator	NE	C18
Senior GIS Analyst	PAM	C27
Senior Graphics Designer	NE	C19
Senior Human Resources Analyst	PAM	C27
Senior Management Analyst	PAM	C27
Senior Office Assistant	NE	C13
Senior Parking Control Officer	NE	C14

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

Title		Grade
Senior Parks Maintenance Technician	NE	C19
Senior Payroll Technician	NE	C18
Senior Permit Technician	NE	C20
Senior Planner	PAM	C27
Senior Risk Analyst	PAM	C27
Senior Telecommunications Technician	NE	C22
Senior Traffic Signal Technician	PAM	C23
Special Districts Division Manager	DMG	C33
Special Events & Facilities Division Manager	DMG	C30
Storekeeper	NE	C14
Strategic Initiatives Manager	DMG	C34
Street Maintenance Supervisor	PAM	C25
Telecommunications Engineer/Administrator	PAM	C29
Telecommunications Technician	NE	C20
Traffic Operations Supervisor	PAM	C26
Traffic Sign/Marking Technician I	NE	C13
Traffic Sign/Marking Technician II	NE	C15
Traffic Signal Technician	NE	C22
Utility Finance Manager	PAM	C28
Vehicle/Equipment Technician	NE	C17
Website Coordinator	PAM	C27

RESOLUTION NO. CSD 2026-24

A RESOLUTION OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT (CSD) OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEARS 2025/26 AND 2026/27

WHEREAS, the CSD Board approved the Operating and Capital Budgets for the City for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the CSD Board, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the CSD Board approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the President and Board Members of the Moreno Valley Community Services District proposed amendments to the Operating and Capital Budgets for the District for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the District's Board of Directors, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Community Services District; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of CSD services during periods of operational deficits; and

WHEREAS, the President and Board of Directors have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager

is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Community Services District to make adequate financial plans and will ensure that District officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the Community Services District's Board of Directors, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Community Services District for the Fiscal Years 2025/26 and 2026/27.
2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Community Services District's Board of Directors, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Community Services District's Board of Directors, is hereby adopted as part of the Approved Career

Positions Salary Schedule of the City of Moreno Valley for Fiscals Year 2025/26 and 2026/27.

4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 16<sup>th</sup> day of June, 2026.



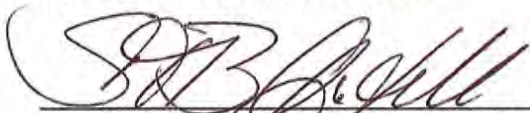
Mayor of the City of Moreno Valley,  
acting in the capacity of President of the  
Moreno Valley Community Services District

ATTEST:



City Clerk, acting in the capacity of  
Secretary of the Moreno Valley  
Community Services District

APPROVED AS TO FORM:



City Attorney, acting in the capacity of  
General Counsel of the Moreno Valley  
Community Services District

RESOLUTION JURAT

STATE OF CALIFORNIA     )  
COUNTY OF RIVERSIDE    ) ss.  
CITY OF MORENO VALLEY )

I, M. Patricia Rodriguez, CMC, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2026-24 was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 16<sup>th</sup> day of June, 2026, by the following vote:

AYES:           Councilmember Baca-Santa Cruz, Councilmember Delgado,  
                    Councilmember Barnard, Mayor Pro Tem Gonzalez, and Mayor Cabrera

NOES:

ABSENT:

ABSTAIN:

(Board members, Vice-President and President)

  
\_\_\_\_\_  
M. PATRICIA RODRIGUEZ, SECRETARY



**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2025/26 Proposed Amendments**

EXHIBIT A

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Community Development	1010	1010-20-26-25212-420010		Business License	\$ 550,000	\$ 100,000	\$ 650,000	Projected revenue
Community Development	1010	1010-20-28-20310-425000		Building Permits	4,250,000	(365,000)	3,885,000	Budget true-up
Community Development	1010	1010-20-27-20211-525000		Planning Fees	1,800,000	200,000	2,000,000	Projected revenue
Non-Department	1010	1010-99-99-91010-401060		Property Tax in Lieu-VLF	36,576,939	(783,715)	35,793,224	Budget true-up
Non-Department	1010	1010-99-99-91010-589900		Other Misc. Revenue	40,000	9,674,804	9,714,804	Projected revenue
Non-Department	1010	1010-99-99-91010-802300		Transfers in - from OTHER GRANTS	-	1,536	1,536	Transfer
<b>REVENUE TOTAL</b>					<b>\$ 43,216,939</b>	<b>\$ 8,827,625</b>	<b>\$ 52,044,564</b>	

**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Economic Development	1010	1010-22-25-20010-625099		Contractual Svcs - Other	\$ 37,000	\$ 8,634,400	\$ 8,671,400	Projected expense
Human Resources	1010	1010-18-21-18020-612165		Benefits - Wellness Incentive	-	121,800	121,800	Projected expense
Police	1010	1010-99-99-91010-902055		Transfers to CFD No. 2023-01	-	71,425	71,425	Projected expense
<b>EXPENSE TOTAL</b>					<b>\$ 37,000</b>	<b>\$ 8,827,625</b>	<b>\$ 8,864,625</b>	

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	2006	2006-30-79-25701-460010		Interest Income - Investments	\$ 40,000	\$ 82,000	\$ 122,000	Projected revenue
Financial & Management Services	2050	2050-30-79-25722-460010		Interest Income - Investments	-	50,000	50,000	Projected revenue
Financial & Management Services	3000	3000-99-99-93000-802910		Transfers in - from DIF - CORPORATE YARD	-	2,000,000	2,000,000	Transfer
Financial & Management Services	5013	5013-30-79-25705-460010		Interest Income - Investments	-	50,000	50,000	Projected revenue
Financial & Management Services	5014	5014-30-79-25721-460010		Interest Income - Investments	-	150,000	150,000	Projected revenue
Financial & Management Services	5111	5111-30-79-25704-460010		Interest Income - Investments	-	70,000	70,000	Projected revenue
Financial & Management Services	5112	5112-30-79-25719-460010		Interest Income - Investments	-	35,000	35,000	Projected revenue
Financial & Management Services	8884	8884-30-92-20601-460010		Interest Income - Investments	25,000	(25,000)	-	Budget true-up
Financial & Management Services	8884	8884-30-92-20601-460090		Interest Inc. - Rental Rehab	50,000	(50,000)	-	Budget true-up
Financial & Management Services	8884	8884-30-92-20601-464010		Unrealized Gains/Losses	25,000	(25,000)	-	Budget true-up
Financial & Management Services	8884	8884-30-92-20601-589900		Other Misc. Revenue	1,000	(1,000)	-	Budget true-up
Non-Department	8884	8884-99-99-98884-460010		Interest Income - Investments	-	240,000	240,000	Projected revenue
Non-Department	8884	8884-99-99-98884-460060		Interest Income - HILP	-	500	500	Projected revenue
Non-Department	8884	8884-99-99-98884-460090		Interest Inc. - Rental Rehab	-	200,000	200,000	Projected revenue
Non-Department	8884	8884-99-99-98884-461070		Princ. Repayment- HAP	-	30,032	30,032	Projected revenue
Non-Department	8884	8884-99-99-98884-461090		Princ. Repayment- Rental Rehab	-	44,302	44,302	Projected revenue
Non-Department	8884	8884-99-99-98884-589900		Other Misc. Revenue	-	7,500	7,500	Projected revenue
Non-Department	2301	2301-99-99-92301-486010	801 0109-2301-98	State Grant-Capital Revenue	11,562,715	(1,523,000)	10,039,715	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-487010	802 0004-2301-98	County Grant-Capital Revenue	1,158,823	(464,644)	694,179	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	802 0006-2301-98	Fed Reimb-Capital	7,722,925	(943,371)	6,779,554	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	804 0008-2301-98	Fed Reimb-Capital	7,722,925	(54,530)	7,668,395	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	804 0021-2301-98	State Grant-Capital Revenue	11,562,715	(661,718)	10,900,997	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	804 0022-2301-98	Fed Reimb-Capital	7,722,925	(2,395,831)	5,327,094	Reallocation of project budget
Non-Department	2350	2350-50-57-80007-486010	807 0061-2350-98	State Grant-Capital Revenue	117,570	(117,570)	-	Reallocation of project budget
Non-Department	2350	2350-50-57-80007-485010	807 0062-2350-98	Fed Grant-Capital Revenue	1,000,000	(1,000,000)	-	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0035-2301-98	State Grant-Capital Revenue	11,562,715	(509,380)	11,053,335	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0036-2301-98	State Grant-Capital Revenue	11,562,715	(395,816)	11,166,899	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0037-2301-98	State Grant-Capital Revenue	11,562,715	(583,920)	10,978,795	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0038-2301-98	State Grant-Capital Revenue	11,562,715	(1,126,027)	10,436,688	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	808 0041-2301-98	Fed Reimb-Capital	7,722,925	(280,000)	7,442,925	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	810 0022-2301-98	State Grant-Capital Revenue	11,562,715	(125,487)	11,437,228	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	810 0024-2301-98	Fed Reimb-Capital	7,722,925	(572,000)	7,150,925	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	810 0025-2301-98	State Grant-Capital Revenue	11,562,715	(78,073)	11,484,642	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	801 0109-3001-98	State Grant-Capital Revenue	-	1,523,000	1,523,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-487010	802 0004-3001-98	County Grant-Capital Revenue	-	464,644	464,644	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	802 0006-3001-98	Fed Reimb-Capital	-	943,371	943,371	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	804 0008-3001-98	Fed Reimb-Capital	-	54,530	54,530	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	804 0021-3001-98	State Grant-Capital Revenue	-	661,718	661,718	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	804 0022-3001-98	Fed Reimb-Capital	-	2,395,831	2,395,831	Reallocation of project budget

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Non-Department	3006	3006-99-99-93006-486000	807 0061-3006-98	State Grant-Operating Revenue	-	117,570	117,570	Reallocation of project budget
Non-Department	3006	3006-99-99-93006-482000	807 0062-3006-98	Federal Reimbursements	-	1,000,000	1,000,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0035-3001-98	State Grant-Capital Revenue	-	509,380	509,380	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0036-3001-98	State Grant-Capital Revenue	-	395,816	395,816	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0037-3001-98	State Grant-Capital Revenue	-	583,920	583,920	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0038-3001-98	State Grant-Capital Revenue	-	1,126,027	1,126,027	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	808 0041-3001-98	Fed Reimb-Capital	-	280,000	280,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	810 0022-3001-98	State Grant-Capital Revenue	-	125,487	125,487	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	810 0024-3001-98	Fed Reimb-Capital	-	572,000	572,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	810 0025-3001-98	State Grant-Capital Revenue	-	78,073	78,073	Reallocation of project budget
Parks & Community Services	2202	2202-50-92-75312-486000	GR PCS ASES SUPP	State Grant-Operating Revenue	7,020,158	(2,700,000)	4,320,158	Projected revenue
Parks & Community Services	2350	2350-50-92-75014-485000	GR PCS 21ST SUPP	Fed Grant-Operating Revenue	45,784	2,700,000	2,745,784	Projected revenue
Police	2055	2055-99-99-92055-801010		Transfers in - from GENERAL FUND	-	71,425	71,425	Projected expense
Public Works	3000	3000-99-99-93000-802909		Transfers in - from DIF - CITY HALL	120,874	158,036	278,910	Transfer
<b>REVENUE TOTAL</b>					<b>\$ 140,720,554</b>	<b>\$ 3,085,795</b>	<b>\$ 143,806,349</b>	

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	2300	2300-99-99-92300-901010		Transfers to GENERAL FUND	\$ -	\$ 1,536	\$ 1,536	Transfer
Financial & Management Services	2910	2910-99-95-92910-903000		Transfers to FACILITY CONST FUND	-	2,000,000	2,000,000	Transfer
Non-Department	8884	8884-99-99-98884-670312		Principal Pymt- Contra Ac	-	29,808	29,808	Projected expense
Parks & Community Services	2202	2202-50-92-75312-611510	GR PCS ASES SUPP	Salaries-Reimbursable (In/Out)	-	(54,000)	(54,000)	Projected expense
Parks & Community Services	2202	2202-50-92-75312-625099	GR PCS ASES SUPP	Contractual Svcs - Other	6,845,158	(2,646,000)	4,199,158	Projected expense
Parks & Community Services	2350	2350-50-57-80007-720199	807 0061-2350-99	CIP Other	1,117,570	(117,570)	1,000,000	Reallocation of project budget
Parks & Community Services	2350	2350-50-92-75014-611510	GR PCS 21ST SUPP	Salaries-Reimbursable (In/Out)	-	54,000	54,000	Projected expense
Parks & Community Services	2350	2350-50-92-75014-625099	GR PCS 21ST SUPP	Contractual Svcs - Other	43,495	2,646,000	2,689,495	Projected expense
Parks & Community Services	2350	2350-50-57-80007-720199	807 0062-2350-99	CIP Other	1,117,570	(1,000,000)	117,570	Reallocation of project budget
Parks & Community Services	3006	3006-50-57-80007-720199	807 0061-3006-99	CIP Other	5,036,434	117,570	5,154,004	Reallocation of project budget
Parks & Community Services	3006	3006-50-57-80007-720199	807 0062-3006-99	CIP Other	5,036,434	1,000,000	6,036,434	Reallocation of project budget
Police	2055	2055-60-66-40110-620320		Agency Svcs - Cnty	28,575	71,425	100,000	Projected expense
Public Works	2000	2000-70-77-45220-620299		Professional Svcs - Other	45,000	100,000	145,000	Projected expense
Public Works	2001	2001-70-76-45122-630332		Oper Mtrls - Improvements	220,000	125,000	345,000	Projected expense
Public Works	3000	3000-70-40-80003-720199	803 0060-3000-99	CIP Other	18,212,236	158,036	18,368,272	Projected expense
Public Works	2909	2909-99-95-92909-903000		Transfers to FACILITY CONST FUND	120,874	158,036	278,910	Transfer
Public Works	2000	2000-70-77-80001-720199	801 0086-2000-99	CIP Other	12,411,062	1,067,708	13,478,770	Projected expense
Public Works	2301	2301-70-76-80001-720199	801 0109-2301-99	CIP Other	1,500,684	(1,500,684)	-	Reallocation of project budget
Public Works	2301	2301-70-77-80002-720199	802 0004-2301-99	CIP Other	1,408,015	(464,644)	943,371	Reallocation of project budget
Public Works	2301	2301-70-77-80002-720199	802 0006-2301-99	CIP Other	1,408,015	(943,371)	464,644	Reallocation of project budget
Public Works	2301	2301-70-77-80004-720199	804 0008-2301-99	CIP Other	3,094,489	(36,940)	3,057,549	Reallocation of project budget
Public Works	2301	2301-70-77-80004-720199	804 0021-2301-99	CIP Other	3,094,489	(661,718)	2,432,771	Reallocation of project budget
Public Works	2301	2301-70-77-80004-720199	804 0022-2301-99	CIP Other	3,094,489	(2,395,831)	698,658	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0035-2301-99	CIP Other	2,872,613	(486,850)	2,385,763	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0036-2301-99	CIP Other	2,872,613	(395,816)	2,476,797	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0037-2301-99	CIP Other	2,872,613	(583,920)	2,288,693	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0038-2301-99	CIP Other	2,872,613	(1,126,027)	1,746,586	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0041-2301-99	CIP Other	2,872,613	(280,000)	2,592,613	Reallocation of project budget
Public Works	2301	2301-70-76-80010-720199	810 0022-2301-99	CIP Other	757,271	(107,198)	650,073	Reallocation of project budget
Public Works	2301	2301-70-76-80010-720199	810 0024-2301-99	CIP Other	757,271	(572,000)	185,271	Reallocation of project budget
Public Works	2301	2301-70-76-80010-720199	810 0025-2301-99	CIP Other	757,271	(78,073)	679,198	Reallocation of project budget
Public Works	3001	3001-70-76-80001-720199	801 0109-3001-99	CIP Other	-	1,500,684	1,500,684	Reallocation of project budget
Public Works	3001	3001-70-77-80002-720199	802 0004-3001-99	CIP Other	-	464,644	464,644	Reallocation of project budget
Public Works	3001	3001-70-77-80002-720199	802 0006-3001-99	CIP Other	-	943,371	943,371	Reallocation of project budget
Public Works	3001	3001-70-77-80004-720199	804 0008-3001-99	CIP Other	-	36,940	36,940	Reallocation of project budget
Public Works	3001	3001-70-77-80004-720199	804 0021-3001-99	CIP Other	-	661,718	661,718	Reallocation of project budget
Public Works	3001	3001-70-77-80004-720199	804 0022-3001-99	CIP Other	-	2,395,831	2,395,831	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0035-3001-99	CIP Other	-	486,850	486,850	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0036-3001-99	CIP Other	-	395,816	395,816	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0037-3001-99	CIP Other	-	583,920	583,920	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0038-3001-99	CIP Other	-	1,126,027	1,126,027	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0041-3001-99	CIP Other	-	280,000	280,000	Reallocation of project budget
Public Works	3001	3001-70-76-80010-720199	810 0022-3001-99	CIP Other	-	107,198	107,198	Reallocation of project budget
Public Works	3001	3001-70-76-80010-720199	810 0024-3001-99	CIP Other	-	572,000	572,000	Reallocation of project budget
Public Works	3001	3001-70-76-80010-720199	810 0025-3001-99	CIP Other	-	78,073	78,073	Reallocation of project budget
<b>EXPENSE TOTAL</b>					<b>\$ 80,469,467</b>	<b>\$ 3,707,549</b>	<b>\$ 84,177,016</b>	

**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2026/27 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	1010	1010-99-99-91010-401060		Property Tax in Lieu-VLF	\$ 39,395,748	\$ 1,214,700	\$ 40,610,448	Budget true-up
<b>REVENUE TOTAL</b>					<b>\$ 39,395,748</b>	<b>\$ 1,214,700</b>	<b>\$ 40,610,448</b>	

**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2026/27 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	1010	1010-30-34-45310-620299		Professional Svcs - Other	\$ -	\$ 50,000	\$ 50,000	SB 1383
Public Works	1010	1010-70-74-45610-620299		Professional Svcs - Other	-	1,100,000	1,100,000	Allocate Budget
Public Works	1010	1010-70-74-45610-620410		Communications	-	5,000	5,000	Allocate Budget
Public Works	1010	1010-70-74-45610-620510		Training & Travel	-	20,000	20,000	Allocate Budget
Public Works	1010	1010-70-74-45610-625030		Dues & Subscriptions	-	2,000	2,000	Allocate Budget
Public Works	1010	1010-70-74-45610-630210		Oper Suppl - Office	-	500	500	Allocate Budget
Public Works	1010	1010-70-74-45610-630320		Oper Mtrls - Tools	-	1,200	1,200	Allocate Budget
Public Works	1010	1010-70-74-45610-630410		Uniforms	-	4,000	4,000	Allocate Budget
Public Works	1010	1010-70-74-45610-631010		Computer Hardware - Non-Cap <\$10k - New	-	7,000	7,000	Allocate Budget
Public Works	1010	1010-70-74-45610-611310		Salaries-Temporary	-	25,000	25,000	Allocate Budget
<b>EXPENSE TOTAL</b>					<b>\$ -</b>	<b>\$ 1,214,700</b>	<b>\$ 1,214,700</b>	

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2026/27 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Police	2055	2055-60-66-40110-620320		Agency Svcs - Cnty	\$ -	\$ 100,000	\$ 100,000	Projected expense
Public Works	6010	6010-70-80-45510-611199		Salaries-Regular - Other	1,188,046	671,630	1,859,676	Projected expense
Public Works	6010	6010-70-80-45510-612199		Benefits - Other	739,207	416,410	1,155,617	Projected expense
<b>EXPENSE TOTAL</b>					<b>\$ 1,927,253</b>	<b>\$ 1,188,040</b>	<b>\$ 3,115,293</b>	

**CITY OF MORENO VALLEY  
FY 2025/26 Ratification Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Community Development	2320	2320-20-38-72116-489000	GR ASPCA FIRE 25-SUPP - 2025	Other Grant-Operating Revenue	\$ 49,486	ASPCA Wildfire Grant
Non-Department	6011	6011-99-99-96011-589900	805 0093	Other Misc. Revenue	500,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	1011	1011-99-99-91011-402011		Sales Tax - Measure U	111,686	Budget true-up
Non-Department	6011	6011-99-99-96011-589900	805 0093	Other Misc. Revenue	(500,000)	Reversal of prior entry
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	(1,000,000)	Reversal of prior entry
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	(1,000,000)	Reversal of prior entry
Non-Department	6011	6011-99-99-96011-589900	805 0093	Other Misc. Revenue	500,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	1010	1010-60-65-40010-480150		Asset Forfeitures	18,538	Carryover of approved asset-forfeiture funds
Non-Department	2350	2350-50-92-75023-486000	PCS SUM-EG-05 - El Grito	State Grant-Operating Revenue	25,791	AICP Grant
Police	2410	2410-60-69-76012-486000		State Grant-Operating Revenue	296,991	SLESA Grant
<b>REVENUE TOTAL</b>					<b>\$ 3,002,492</b>	

**CITY OF MORENO VALLEY  
FY 2025/26 Ratification Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Community Development	2320	2320-20-38-72116-630399	GR ASPCA FIRE 25-SUPP - 2025	Oper Mtrls - Other	\$ 49,486	ASPCA Wildfire Grant
Community Development	1011	1011-20-38-18210-611199		Salaries-Regular - Other	80,662	Budget true-up
Community Development	1011	1011-20-38-18210-612199		Benefits - Other	31,024	Budget true-up
Financial & Management Services	1010	1010-30-35-25010-6XXXXX		Sal/Bene	(37,679)	Reallocate personnel budget
Financial & Management Services	1010	1010-30-34-18310-6XXXXX		Sal/Bene	37,679	Reallocate personnel budget
Human Resources	1010	1010-18-21-18020-6XXXXX		Sal/Bene	(52,031)	Reallocate personnel budget
Human Resources	1010	1010-30-35-25010-6XXXXX		Sal/Bene	52,031	Reallocate personnel budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	(1,000,000)	Reversal of prior entry
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	(1,000,000)	Reversal of prior entry
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	1010	1010-60-65-40010-630330		Oper Mtrls - Furn & Equip	18,538	Carryover of approved asset-forfeiture funds
Non-Department	2350	2350-50-92-75023-611510	PCS SUM-EG-05 - El Grito	Salaries-Reimbursable (In/Out)	12,000	AICP Grant
Non-Department	2350	2350-50-92-75023-620610	PCS SUM-EG-05 - El Grito	Marketing Svcs - Advertising	200	AICP Grant
Non-Department	2350	2350-50-92-75023-625099	PCS SUM-EG-05 - El Grito	Contractual Svcs - Other	13,591	AICP Grant
Police	2410	2410-60-69-76012-620320		Agency Svcs - Cnty	296,991	SLESA Grant
Public Works	2017	2017-70-75-45010-630399		Oper Mtrls - Other	(25,000)	Budget true-up
Public Works	6010	6010-70-80-45510-625099		Contractual Svcs - Other	(1,000,000)	Reallocate project budget
Public Works	6010	6010-70-80-45510-710134		Emergency Outage Response	(1,000,000)	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0094	CIP Other	1,000,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0093	CIP Other	500,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0095	CIP Other	1,000,000	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0101-99	CIP Other	(962,634)	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0110-99	CIP Other	(562,457)	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0102-99	CIP Other	1,230,737	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0112-99	CIP Other	294,354	Reallocate project budget
Public Works	6010	6010-70-80-45510-625099		Contractual Svcs - Other	1,000,000	Reversal of prior entry
Public Works	6010	6010-70-80-45510-710134		Emergency Outage Response	1,000,000	Reversal of prior entry
Public Works	6011	6011-70-80-80005-720199	805 0093	CIP Other	(500,000)	Reversal of prior entry
Public Works	6011	6011-70-80-80005-720199	805 0095	CIP Other	(1,000,000)	Reversal of prior entry
Public Works	6011	6011-70-80-80005-720199	805 0094	CIP Other	(1,000,000)	Reversal of prior entry
Public Works	6010	6010-70-80-45510-625099		Contractual Svcs - Other	(1,000,000)	Reallocate project budget
Public Works	6010	6010-70-80-45510-710134		Emergency Outage Response	(1,000,000)	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0093	CIP Other	500,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0095	CIP Other	1,000,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0094	CIP Other	1,000,000	Reallocate project budget
<b>EXPENSE TOTAL</b>					<b>\$ 2,977,492</b>	

**CITY OF MORENO VALLEY  
FY 2026/27 Ratification Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Non-Department	1011	1011-99-99-91011-402011		Sales Tax - Measure U	\$ 117,273	Projected expenditure budget
<b>REVENUE TOTAL</b>					<b>\$ 117,273</b>	

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Community Development	1011	1011-20-38-18210-611199		Salaries-Regular - Other	\$ 84,698	Projected expenditure budget
Community Development	1011	1011-20-38-18210-612199		Benefits - Other	32,575	Projected expenditure budget
Financial & Management Services	1010	1010-30-35-25010-6XXXXX		Sal/Bene	(115,966)	Reallocate personnel budget
Financial & Management Services	1010	1010-30-34-18310-6XXXXX		Sal/Bene	115,966	Reallocate personnel budget
Human Resources	1010	1010-18-21-18020-6XXXXX		Sal/Bene	(160,882)	Reallocate personnel budget
Human Resources	1010	1010-30-35-25010-6XXXXX		Sal/Bene	160,882	Reallocate personnel budget
<b>EXPENSE TOTAL</b>					<b>\$ 117,273</b>	

City of Moreno Valley  
FY 2025/26 - 2026/27  
City Position Summary

EXHIBIT B

Position Title	Quarterly			Quarterly		
	FY	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 Adj.	2026/27 No.
Accountant I	2	-	2	-	-	2
Accountant II	-	-	-	-	1	1
Accounts Receivable Supervisor	1	-	1	-	-	1
Accounting Assistant	2	-	2	-	-	2
Accounting Technician	1	-	1	-	-	1
Accounts Payable Supervisor	1	-	1	-	-	1
Administrative Assistant	9	-	9	-	-	9
^ Animal Care Technician	7	-	7	-	-	7
Animal Care Technician Supervisor	1	-	1	-	-	1
Animal Control Officer	6	-	6	-	-	6
Animal Rescue Coordinator	1	-	1	-	-	1
Animal Services Assistant	4	-	4	-	-	4
Animal Services Dispatcher	1	-	1	-	-	1
Animal Services Division Manager	1	-	1	-	-	1
Animal Services Field Supervisor	1	-	1	-	-	1
Animal Services License Inspector	1	-	1	-	-	1
Animal Services Office Supervisor	1	-	1	-	-	1
Applications & Database Administrator	1	-	1	-	-	1
Applications Analyst	2	1	3	-	-	3
Assistant City Manager (Administration)	1	-	1	-	-	1
Assistant City Manager (Development)	1	-	1	-	-	1
Assistant to the City Manager	1	-	1	-	-	1
Assistant Crossing Guard Supervisor	1	-	1	-	-	1
* Assistant Electrical Engineer	2	-	2	-	-	2
Assistant Engineer	2	-	2	-	-	2
Assistant Network Administrator	1	-	1	-	-	1
^ Assistant Planner	1	-	1	-	-	1
Assistant Public Information Officer	1	-	1	-	-	1
* Associate Electrical Engineer	2	-	2	-	2	4
Associate Engineer I	2	-	2	-	-	2
Associate Engineer II	3	-	3	-	-	3
Associate Planner	4	-	4	-	-	4
Audio Visual Technician	2	-	2	-	-	2
Banquet Facility Representative	1	-	1	-	-	1
* Billing Clerk	1	-	1	-	-	1
Building Division Manager/Official	1	-	1	-	-	1
Building Inspector II	3	-	3	-	-	3
Building Safety Supervisor	1	-	1	-	-	1
* Business Analyst	1	(1)	-	-	-	-
Business License Liaison	1	-	1	-	-	1
Chief Financial Officer	1	-	1	-	-	1
Child Care Assistant	4	-	4	-	-	4
Child Care Instructor II	4	-	4	-	-	4
Child Care Program Manager	1	-	1	-	-	1
Child Care Site Supervisor	4	-	4	-	-	4
City Manager	1	-	1	-	-	1
Community Development Director	1	-	1	-	-	1
Community Enhancement Division Manager	1	-	1	-	-	1
Community Enhancement Officer I	6	-	6	-	-	6
Community Enhancement Officer II	3	-	3	-	-	3
Community Enhancement Supervisor	1	-	1	-	-	1
Community Services Assistant Coordinator	4	-	4	-	-	4
Community Services Coordinator	5	-	5	-	-	5
Community Services Division Manager	1	-	1	-	-	1
Community Services Supervisor	4	-	4	-	-	4
Construction Inspector	2	-	2	-	-	2
Construction & Permits Principal	1	-	1	-	-	1
Construction Inspector Supervisor	1	-	1	-	-	1
^ Crossing Guard	40	-	40	-	-	40
Crossing Guard Supervisor	1	-	1	-	-	1
Customer Service Manager	1	-	1	-	-	1
* Customer Service Representative	2	-	2	-	-	2
* Customer Service Supervisor	1	-	1	-	-	1
Deputy City Clerk	1	-	1	-	-	1

City of Moreno Valley  
FY 2025/26 - 2026/27  
City Position Summary

EXHIBIT B

Position Title	Quarterly			Quarterly		
	FY	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 Adj.	2026/27 No.
Deputy City Manager	1	-	1	-	-	1
Deputy Compliance Director	1	(1)	-	-	-	-
Deputy Finance Director	1	(1)	-	-	-	-
Deputy Finance Director (Administration)	-	1	1	-	-	1
Deputy Finance Director (Operations)	-	1	1	-	-	1
Economic Development Division Manager	2	-	2	-	-	2
Economic Development Director	1	-	1	-	-	1
Electric Utility Assistant Manager	1	-	1	-	-	1
Electric Utility Division Manager	1	-	1	-	-	1
Electric Utility Program Coordinator	1	-	1	-	-	1
Emergency Management Coordinator	2	-	2	-	-	2
Emergency Management & Volunteer Services Program Manager	1	-	1	-	-	1
Engineering Division Manager/Assistant City Engineer	1	-	1	-	-	1
Enterprise Systems Administrator	1	-	1	-	-	1
^ Equipment Operator	8	-	8	-	-	8
Executive Assistant I	6	-	6	-	-	6
Executive Assistant to Mayor/City Council	1	-	1	-	-	1
Facilities Maintenance Mechanic	1	-	1	-	-	1
Facilities Maintenance Worker	4	-	4	-	-	4
Financial Operations Division Manager	1	-	1	-	-	1
Financial Resources Division Manager	1	-	1	-	-	1
Fleet & Facilities Division Manager	1	-	1	-	-	1
Fleet & Facilities Maintenance Supervisor	1	-	1	-	-	1
GIS Administrator	1	-	1	-	-	1
GIS Applications Analyst	1	-	1	-	-	1
GIS Specialist	-	1	1	-	-	1
Graphic Designer	1	-	1	-	-	1
Graphics Supervisor	1	-	1	-	-	1
Grants Division Manager	1	-	1	-	-	1
Human Resources Analyst	1	-	1	-	-	1
Human Resources Director	1	-	1	-	-	1
Human Resources Division Manager	1	-	1	-	-	1
Human Resources Technician	4	(1)	3	-	-	3
Information Technology Technician	2	-	2	-	-	2
Landscape Services Inspector	4	-	4	-	-	4
Landscape Supervisor	1	-	1	-	-	1
Lead Facilities Maintenance Worker	1	-	1	-	-	1
Lead Maintenance Worker	4	-	4	-	-	4
Lead Parks Maintenance Worker	7	-	7	-	-	7
Lead Traffic Sign/Marking Technician	2	-	2	-	-	2
Lead Vehicle/Equipment Technician	1	-	1	-	-	1
Maintenance & Operations Division Manager	1	-	1	-	-	1
Maintenance Worker I/II	27	-	27	-	-	27
Maintenance Worker/Work Release Coordinator	1	-	1	-	-	1
Management Aide	5	1	6	-	-	6
*^ Management Analyst	13	-	13	-	1	14
^ Management Assistant	14	-	14	2	-	16
Manager of the Office of Mayor & City Council/City Clerk	1	-	1	-	-	1
Media & Communications Division Manager	1	-	1	-	-	1
Network Administrator	1	-	1	-	-	1
Network & Systems Specialist	2	-	2	-	-	2
* Operational Technical Specialist	1	-	1	-	-	1
* Operations Manager	1	-	1	-	-	1
Park Ranger	4	-	4	-	-	4
Parking Control Officer	2	-	2	-	-	2
Parks & Community Services Administration & Financial Services Division Manager	1	-	1	-	-	1
Parks & Community Services Director	1	-	1	-	-	1
Parks & Landscape Services Division Manager	1	-	1	-	-	1
Parks Maintenance Supervisor	2	-	2	-	-	2
Parks Maintenance Worker	18	-	18	-	-	18
Parks Project Manager	1	-	1	-	-	1
Payroll Division Manager	1	-	1	-	-	1
Permit Technician	4	-	4	-	-	4
Planning Division Manager/Official	1	-	1	-	-	1
Power Resource Trader	-	-	-	-	1	1
Power Supply Manager	1	-	1	-	-	1

City of Moreno Valley  
FY 2025/26 - 2026/27  
City Position Summary

EXHIBIT B

Position Title	Quarterly			Quarterly		
	FY	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 Adj.	2026/27 No.
Principal Accountant	1	-	1	-	-	1
Principal Engineer	2	-	2	-	-	2
Principal Engineer/City Traffic Engineer	1	-	1	-	-	1
Principal Planner	1	-	1	-	-	1
Principal Power Dispatcher	-	-	-	-	1	1
Program Analyst	1	-	1	-	-	1
Public Information Officer	1	-	1	-	-	1
Public Safety Contracts Administrator	1	-	1	-	-	1
Purchasing Division Manager	1	-	1	-	-	1
Public Works Director/City Engineer	1	-	1	-	-	1
Recycling Specialist	2	-	2	-	-	2
Registered Veterinary Technician	1	-	1	-	-	1
Risk Analyst	1	-	1	-	-	1
Risk Division Manager	1	-	1	-	-	1
Security Guard	2	-	2	-	-	2
Senior Accountant	4	(1)	3	-	-	3
^ Senior Administrative Assistant	14	(1)	13	-	-	13
Senior Applications Analyst	3	-	3	-	-	3
Senior Audio Visual Technician	1	-	1	-	-	1
Senior Building Inspector	1	-	1	-	-	1
Senior Community Enhancement Officer	2	-	2	-	-	2
^ Senior Construction Inspector	3	-	3	-	-	3
Senior Deputy City Clerk	1	-	1	-	-	1
Senior Electrical Engineer	1	-	1	-	-	1
Senior Engineer, P.E.	4	-	4	-	-	4
Senior Equipment Operator	1	-	1	-	-	1
Senior GIS Analyst	-	1	1	-	-	1
Senior Graphics Designer	1	-	1	-	-	1
Senior Human Resources Analyst	1	1	2	-	-	2
Senior Landscape Services Inspector	-	-	-	-	-	-
*^ Senior Management Analyst	23	1	24	-	-	24
^ Senior Office Assistant	4	-	4	1	-	5
Senior Parking Control Officer	1	-	1	-	-	1
Senior Parks Maintenance Technician	2	-	2	-	-	2
Senior Payroll Technician	1	-	1	-	-	1
Senior Permit Technician	3	-	3	-	-	3
^ Senior Planner	2	-	2	-	-	2
Senior Risk Analyst	-	1	1	-	-	1
Senior Telecommunications Technician	1	-	1	-	-	1
Senior Traffic Signal Technician	1	-	1	-	-	1
Special Districts Division Manager	1	-	1	-	-	1
Special Events & Facilities Division Manager	1	-	1	-	-	1
Storekeeper	2	-	2	-	-	2
Strategic Initiatives Manager	1	-	1	-	-	1
Street Maintenance Supervisor	2	-	2	-	-	2
Telecommunications Engineer/Administrator	1	-	1	-	-	1
Telecommunications Technician	2	-	2	-	-	2
Traffic Operations Supervisor	1	-	1	-	-	1
Traffic Signal Technician	3	-	3	-	-	3
^ Traffic Sign/Marking Technician I	2	-	2	-	-	2
Traffic Sign/Marking Technician II	2	-	2	-	-	2
Utility Finance Manager	1	-	1	-	-	1
Vehicle/Equipment Technician	3	-	3	-	-	3
Website Coordinator	1	-	1	-	-	1
<b>Total</b>	<b>459</b>	<b>3</b>	<b>462</b>	<b>3</b>	<b>6</b>	<b>471</b>

Note: Excludes City Council Members, Planning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

\* A total of 23 positions were approved under the Measure U fund for public safety, quality of life, and addressing homelessness.

^ A total of 13 positions were approved for the Moreno Valley Electric Utility Division, which completes the 2040 reorganization plan.

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		5.0%	
CC09	Annual	39,624.00	41,600.00	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	54,433.60	55,785.60	
	Monthly	3,302.00	3,466.67	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,536.13	4,648.80	
	Hourly	19.0500	20.0000	21.0000	22.0500	23.1500	24.3100	25.5300	26.1700	26.8200	
CC10	Annual	42,785.60	44,928.00	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	58,760.00	60,236.80	
	Monthly	3,565.47	3,744.00	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	4,896.67	5,019.73	
	Hourly	20.5700	21.6000	22.6800	23.8100	25.0000	26.2500	27.5600	28.2500	28.9600	
CC11	Annual	46,217.60	48,526.40	50,960.00	53,518.40	56,201.60	59,009.60	61,963.20	63,502.40	65,083.20	
	Monthly	3,851.47	4,043.87	4,246.67	4,459.87	4,683.47	4,917.47	5,163.60	5,291.87	5,423.60	
	Hourly	22.2200	23.3300	24.5000	25.7300	27.0200	28.3700	29.7900	30.5300	31.2900	
C08	Annual	38,979.20	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	53,539.20	54,870.40	
	Monthly	3,248.27	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,461.60	4,572.53	
	Hourly	18.7400	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	25.7400	26.3800	
C09	Annual	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	56,222.40	57,636.80	
	Monthly	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,685.20	4,803.07	
	Hourly	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.0300	27.7100	
C10	Annual	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	59,030.40	60,507.20	
	Monthly	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	4,919.20	5,042.27	
	Hourly	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	28.3800	29.0900	
C11	Annual	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	61,984.00	63,544.00	
	Monthly	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,165.33	5,295.33	
	Hourly	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	29.8000	30.5500	
C12	Annual	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	65,062.40	66,684.80	
	Monthly	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,421.87	5,557.07	
	Hourly	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	31.2800	32.0600	
C13	Annual	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	68,328.00	70,033.60	
	Monthly	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,694.00	5,836.13	
	Hourly	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	32.8500	33.6700	
C14	Annual	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	71,739.20	73,528.00	
	Monthly	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	5,978.27	6,127.33	
	Hourly	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	34.4900	35.3500	
C15	Annual	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	75,316.80	77,209.60	
	Monthly	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,276.40	6,434.13	
	Hourly	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	36.2100	37.1200	
C16	Annual	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	79,102.40	81,078.40	
	Monthly	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,591.87	6,756.53	
	Hourly	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.0300	38.9800	
C17	Annual	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	83,054.40	85,134.40	
	Monthly	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	6,921.20	7,094.53	
	Hourly	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	39.9300	40.9300	
C18	Annual	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	87,214.40	89,398.40	
	Monthly	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,267.87	7,449.87	
	Hourly	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	41.9300	42.9800	
C19	Annual	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	91,582.40	93,870.40	
	Monthly	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,631.87	7,822.53	
	Hourly	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	44.0300	45.1300	
C20	Annual	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	96,179.20	98,592.00	
	Monthly	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,014.93	8,216.00	
	Hourly	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	46.2400	47.4000	

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		2.5%	
C21	Annual	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	100,984.00	103,500.80	
	Monthly	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,415.33	8,625.07	
	Hourly	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	48.5500	49.7600	
C22	Annual	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	106,038.40	108,680.00	
	Monthly	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	8,836.53	9,056.67	
	Hourly	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	50.9800	52.2500	
C23	Annual	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	111,363.20	114,150.40	
	Monthly	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,280.27	9,512.53	
	Hourly	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	53.5400	54.8800	
C24	Annual	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	116,916.80	119,849.60	
	Monthly	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,743.07	9,987.47	
	Hourly	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	56.2100	57.6200	
C25	Annual	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	122,761.60	125,840.00	
	Monthly	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,230.13	10,486.67	
	Hourly	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	59.0200	60.5000	
C26	Annual	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	128,897.60	132,121.60	
	Monthly	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	10,741.47	11,010.13	
	Hourly	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	61.9700	63.5200	
C27	Annual	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	135,345.60	138,736.00	
	Monthly	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,278.80	11,561.33	
	Hourly	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	65.0700	66.7000	
C28	Annual	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	142,105.60	145,662.40	
	Monthly	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	11,842.13	12,138.53	
	Hourly	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	68.3200	70.0300	
C29	Annual	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	149,198.40	152,921.60	
	Monthly	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,433.20	12,743.47	
	Hourly	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	71.7300	73.5200	
C30	Annual	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	156,665.60	160,576.00	
	Monthly	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,055.47	13,381.33	
	Hourly	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	75.3200	77.2000	
C31	Annual	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	160,472.00	164,486.40	168,604.80	
	Monthly	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,372.67	13,707.20	14,050.40	
	Hourly	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	77.1500	79.0800	81.0600	
C32	Annual	128,752.00	135,200.00	141,960.00	149,052.80	156,499.20	164,320.00	172,536.00	176,841.60	181,272.00	
	Monthly	10,729.33	11,266.67	11,830.00	12,421.07	13,041.60	13,693.33	14,378.00	14,736.80	15,106.00	
	Hourly	61.9000	65.0000	68.2500	71.6600	75.2400	79.0000	82.9500	85.0200	87.1500	
C33	Annual	138,403.20	145,329.60	152,588.80	160,222.40	168,230.40	176,633.60	185,473.60	190,112.00	194,875.20	
	Monthly	11,533.60	12,110.80	12,715.73	13,351.87	14,019.20	14,719.47	15,456.13	15,842.67	16,239.60	
	Hourly	66.5400	69.8700	73.3600	77.0300	80.8800	84.9200	89.1700	91.4000	93.6900	
C34	Annual	148,782.40	156,228.80	164,049.60	172,244.80	180,856.00	189,904.00	199,409.60	204,401.60	209,518.40	
	Monthly	12,398.53	13,019.07	13,670.80	14,353.73	15,071.33	15,825.33	16,617.47	17,033.47	17,459.87	
	Hourly	71.5300	75.1100	78.8700	82.8100	86.9500	91.3000	95.8700	98.2700	100.7300	
C35	Annual	159,931.20	167,918.40	176,321.60	185,140.80	194,396.80	204,110.40	214,323.20	219,689.60	225,180.80	
	Monthly	13,327.60	13,993.20	14,693.47	15,428.40	16,199.73	17,009.20	17,860.27	18,307.47	18,765.07	
	Hourly	76.8900	80.7300	84.7700	89.0100	93.4600	98.1300	103.0400	105.6200	108.2600	
C36	Annual	171,932.80	180,523.20	189,550.40	208,977.60	208,977.60	219,419.20	236,142.40	236,142.40	242,049.60	
	Monthly	14,327.73	15,043.60	15,795.87	16,586.27	17,414.80	18,284.93	19,198.40	19,678.53	20,170.80	
	Hourly	82.6600	86.7900	91.1300	95.6900	100.4700	105.4900	110.7600	113.5300	116.3700	

**CITY OF MORENO VALLEY**  
**SALARY SCALE - CAREER POSITIONS**  
**EFFECTIVE 07/05/2025 - 07/03/2026**

EXHIBIT C

Title		Grade
Accountant I	NE	C22
Accounts Receivable Supervisor	PAM	C24
Accounting Assistant	NE	C14
Accounting Technician	NE	C17
Accounts Payable Supervisor	NE	C22
Administrative Assistant	NE	C16
Animal Care Technician	NE	C11
Animal Care Technician Supervisor	PAM	C21
Animal Control Officer	NE	C15
Animal Rescue Coordinator	NE	C11
Animal Services Assistant	NE	C10
Animal Services Dispatcher	NE	C10
Animal Services Division Manager	DMG	C30
Animal Services Field Supervisor	PAM	C22
Animal Services License Inspector	NE	C11
Animal Services Office Supervisor	PAM	C21
Applications & Database Administrator	PAM	C29
Applications Analyst	PAM	C25
Assistant Crossing Guard Supervisor	NE	C08
Assistant Electrical Engineer	PAM	C25
Assistant Engineer	PAM	C25
Assistant Network Administrator	PAM	C26
Assistant Planner	PAM	C22
Assistant Public Information Officer	PAM	C26
Assistant to the City Manager	PAM	C24
Associate Electrical Engineer	PAM	C29
Associate Engineer I	PAM	C28
Associate Engineer II	PAM	C29
Associate Planner	PAM	C25
Audio Visual Technician	NE	C18
Banquet Facility Representative	PAM	C19
Billing Clerk	NE	C18
Building Division Manager/Official	DMG	C34
Building Inspector II	NE	C24
Building Safety Supervisor	PAM	C27
Business License Liaison	NE	C16
Child Care Assistant	GRA	CC09
Child Care Instructor I	GRA	CC10
Child Care Instructor II	GRA	CC11
Child Care Program Manager	PAM	C19
Child Care Site Supervisor	GRA	C15
Community Enhancement Division Manager	DMG	C30
Community Enhancement Officer I	NE	C18
Community Enhancement Officer II	NE	C20
Community Enhancement Supervisor	PAM	C23
Community Services Assistant Coordinator	NE	C10
Community Services Coordinator	NE	C14
Community Services Division Manager	DMG	C30
Community Services Supervisor	PAM	C22
Construction & Permits Principal	DMG	C31
Construction Inspector	NE	C22

Title		Grade
Construction Inspector Supervisor	PAM	C25
Crossing Guard Supervisor	NE	C08
Customer Service Manager	PAM	C26
Customer Service Representative	NE	C11
Customer Service Supervisor	NE	C18
Deputy City Clerk	NE	C17
Deputy City Manager	DMG	C32
Deputy Finance Director (Administration)	DMG	C34
Deputy Finance Director (Operations)	DMG	C34
Economic Development Division Manager	DMG	C30
Electric Utility Assistant Manager	PAM	C34
Electric Utility Division Manager	DMG	C36
Electric Utility Program Coordinator	PAM	C27
Emergency Management & Volunteer Services Program Manager	DMG	C30
Emergency Management Coordinator	PAM	C22
Engineering Division Manager/Assistant City Engineer	DMG	C34
Enterprise Systems Administrator	PAM	C31
Equipment Operator	NE	C17
Executive Assistant I	NE	C19
Executive Assistant to Mayor/City Council	DMG	C30
Facilities Maintenance Mechanic	NE	C15
Facilities Maintenance Worker	NE	C13
Financial Operations Division Manager	DMG	C33
Financial Resources Division Manager	DMG	C33
Fleet & Facilities Division Manager	DMG	C31
Fleet & Facilities Maintenance Supervisor	PAM	C27
GIS Administrator	PAM	C29
GIS Applications Analyst	PAM	C25
GIS Specialist	NE	C21
Grants Division Manager	DMG	C33
Graphic Designer	NE	C17
Graphics Supervisor	PAM	C25
Human Resources Analyst	PAM	C24
Human Resources Division Manager	DMG	C34
Human Resources Technician	NE	C22
Information Technology Technician	NE	C20
Landscape Services Inspector	NE	C18
Landscape Supervisor	PAM	C25
Lead Facilities Maintenance Worker	NE	C18
Lead Maintenance Worker	NE	C19
Lead Parks Maintenance Worker	NE	C15
Lead Traffic Sign/Marking Technician	NE	C18
Lead Vehicle/Equipment Technician	NE	C19
Maintenance & Operations Division Manager	DMG	C31
Maintenance Worker I	NE	C12
Maintenance Worker II	NE	C15
Maintenance Worker/Work Release Coordinator	NE	C16
Management Aide	NE	C18
Management Analyst	PAM	C24

Title		Grade
Management Assistant	PAM	C22
Media & Communications Division Manager	DMG	C33
Network & Systems Specialist	PAM	C24
Network Administrator	PAM	C31
Operational Technical Specialist	PAM	C24
Operations Manager	PAM	C33
Park Ranger	NE	C16
Parking Control Officer	NE	C12
Parks & Community Services Administration & Financial Services Division Manager	DMG	C30
Parks & Landscape Services Division Manager	DMG	C31
Parks Maintenance Supervisor	PAM	C25
Parks Maintenance Worker	NE	C12
Parks Project Manager	PAM	C25
Payroll Division Manager	DMG	C32
Permit Technician	NE	C18
Planning Division Manager/Official	DMG	C34
Power Supply Manager	PAM	C32
Principal Accountant	PAM	C28
Principal Engineer	DMG	C33
Principal Engineer/City Traffic Engineer	DMG	C33
Principal Planner	PAM	C33
Program Analyst	PAM	C24
Public Information Officer	PAM	C28
Public Safety Contracts Administrator	DMG	C30
Purchasing Division Manager	DMG	C32
Recycling Specialist	NE	C16
Registered Veterinary Technician	NE	C16
Risk Analyst	PAM	C24
Risk Division Manager	DMG	C32
Security Guard	NE	C08
Senior Accountant	PAM	C25
Senior Administrative Assistant	NE	C17
Senior Applications Analyst	PAM	C27
Senior Audio Visual Technician	NE	C19
Senior Building Inspector	PAM	C25
Senior Community Enhancement Officer	PAM	C22
Senior Construction Inspector	PAM	C23
Senior Deputy City Clerk	DMG	C30
Senior Electrical Engineer	PAM	C31
Senior Engineer, P.E.	PAM	C31
Senior Equipment Operator	NE	C18
Senior GIS Analyst	PAM	C27
Senior Graphics Designer	NE	C19
Senior Human Resources Analyst	PAM	C27
Senior Management Analyst	PAM	C27
Senior Office Assistant	NE	C13
Senior Parking Control Officer	NE	C14
Senior Parks Maintenance Technician	NE	C19
Senior Payroll Technician	NE	C18
Senior Permit Technician	NE	C20

**CITY OF MORENO VALLEY**SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

Title		Grade
Senior Planner	PAM	C27
Senior Risk Analyst	PAM	C27
Senior Telecommunications Technician	NE	C22
Senior Traffic Signal Technician	PAM	C23
Special Districts Division Manager	DMG	C33
Special Events & Facilities Division Manager	DMG	C30
Storekeeper	NE	C14
Strategic Initiatives Manager	DMG	C34
Street Maintenance Supervisor	PAM	C25
Telecommunications Engineer/Administrator	PAM	C29
Telecommunications Technician	NE	C20
Traffic Operations Supervisor	PAM	C26
Traffic Sign/Marking Technician I	NE	C13
Traffic Sign/Marking Technician II	NE	C15
Traffic Signal Technician	NE	C22
Utility Finance Manager	PAM	C28
Vehicle/Equipment Technician	NE	C17
Website Coordinator	PAM	C27

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		2.5%	
CC09	Annual	40,435.20	42,452.80	44,574.40	46,800.00	49,150.40	51,604.80	54,184.00	55,536.00	56,929.60	
	Monthly	3,369.60	3,537.73	3,714.53	3,900.00	4,095.87	4,300.40	4,515.33	4,628.00	4,744.13	
	Hourly	19.4400	20.4100	21.4300	22.5000	23.6300	24.8100	26.0500	26.7000	27.3700	
CC10	Annual	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	55,764.80	58,552.00	60,008.00	61,505.60	
	Monthly	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,647.07	4,879.33	5,000.67	5,125.47	
	Hourly	21.0000	22.0500	23.1500	24.3100	25.5300	26.8100	28.1500	28.8500	29.5700	
CC11	Annual	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	60,195.20	63,211.20	64,792.00	66,414.40	
	Monthly	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	5,016.27	5,267.60	5,399.33	5,534.53	
	Hourly	22.6800	23.8100	25.0000	26.2500	27.5600	28.9400	30.3900	31.1500	31.9300	
C08	Annual	39,769.60	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	54,620.80	55,993.60	
	Monthly	3,314.13	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,551.73	4,666.13	
	Hourly	19.1200	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.2600	26.9200	
C09	Annual	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	57,345.60	58,780.80	
	Monthly	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,778.80	4,898.40	
	Hourly	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	27.5700	28.2600	
C10	Annual	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	60,236.80	61,734.40	
	Monthly	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,019.73	5,144.53	
	Hourly	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	28.9000	29.6800	
C11	Annual	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	63,232.00	64,812.80	
	Monthly	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,269.33	5,401.07	
	Hourly	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	30.4000	31.1600	
C12	Annual	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	66,393.60	68,057.60	
	Monthly	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,532.80	5,671.47	
	Hourly	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	31.9200	32.7200	
C13	Annual	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	69,721.60	71,468.80	
	Monthly	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,810.13	5,955.73	
	Hourly	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	33.5200	34.3600	
C14	Annual	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	73,216.00	75,046.40	
	Monthly	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,101.33	6,253.87	
	Hourly	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	35.2000	36.0800	
C15	Annual	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	76,876.80	78,790.40	
	Monthly	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,406.40	6,565.87	
	Hourly	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	36.9600	37.8800	
C16	Annual	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	80,724.80	82,742.40	
	Monthly	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,727.07	6,895.20	
	Hourly	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	38.8100	39.7800	
C17	Annual	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	84,739.20	86,860.80	
	Monthly	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,061.60	7,238.40	
	Hourly	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	40.7400	41.7600	
C18	Annual	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	88,982.40	91,208.00	
	Monthly	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,415.20	7,600.67	
	Hourly	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	42.7800	43.8500	
C19	Annual	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	93,454.40	95,784.00	
	Monthly	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,787.87	7,982.00	
	Hourly	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	44.9300	46.0500	
C20	Annual	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	98,113.60	100,568.00	
	Monthly	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,176.13	8,380.67	
	Hourly	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	47.1700	48.3500	

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		2.5%	
C21	Annual	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	103,022.40	105,601.60	
	Monthly	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,585.20	8,800.13	
	Hourly	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	49.5300	50.7700	
C22	Annual	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	108,180.80	110,884.80	
	Monthly	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,015.07	9,240.40	
	Hourly	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	52.0100	53.3100	
C23	Annual	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	113,588.80	116,438.40	
	Monthly	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,465.73	9,703.20	
	Hourly	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	54.6100	55.9800	
C24	Annual	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	119,267.20	122,241.60	
	Monthly	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	9,938.93	10,186.80	
	Hourly	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	57.3400	58.7700	
C25	Annual	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	125,236.80	128,377.60	
	Monthly	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,436.40	10,698.13	
	Hourly	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	60.2100	61.7200	
C26	Annual	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	131,497.60	134,784.00	
	Monthly	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	10,958.13	11,232.00	
	Hourly	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	63.2200	64.8000	
C27	Annual	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	138,070.40	141,523.20	
	Monthly	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,505.87	11,793.60	
	Hourly	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	66.3800	68.0400	
C28	Annual	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	144,976.00	148,595.20	
	Monthly	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,081.33	12,382.93	
	Hourly	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	69.7000	71.4400	
C29	Annual	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	152,235.20	156,041.60	
	Monthly	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,686.27	13,003.47	
	Hourly	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	73.1900	75.0200	
C30	Annual	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	163,820.80	167,820.80	
	Monthly	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,318.93	13,651.73	
	Hourly	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	76.8400	78.7600	
C31	Annual	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	163,737.60	167,835.20	172,036.80	
	Monthly	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,644.80	13,986.27	14,336.40	
	Hourly	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	78.7200	80.6900	82.7100	
C32	Annual	131,352.00	137,924.80	144,830.40	152,068.80	159,681.60	167,668.80	176,051.20	180,460.80	184,974.40	
	Monthly	10,946.00	11,493.73	12,069.20	12,672.40	13,306.80	13,972.40	14,670.93	15,038.40	15,414.53	
	Hourly	63.1500	66.3100	69.6300	73.1100	76.7700	80.6100	84.6400	86.7600	88.9300	
C33	Annual	141,211.20	148,262.40	155,667.20	163,446.40	171,620.80	180,211.20	189,217.60	198,785.60	198,785.60	
	Monthly	11,767.60	12,355.20	12,972.27	13,620.53	14,301.73	15,017.60	15,768.13	16,161.60	16,565.47	
	Hourly	67.8900	71.2800	74.8400	78.5800	82.5100	86.6400	90.9700	93.2400	95.5700	
C34	Annual	151,798.40	159,390.40	167,356.80	175,718.40	184,496.00	193,731.20	203,424.00	208,520.00	213,740.80	
	Monthly	12,649.87	13,282.53	13,946.40	14,643.20	15,374.67	16,144.27	16,952.00	17,376.67	17,811.73	
	Hourly	72.9800	76.6300	80.4600	84.4800	88.7000	93.1400	97.8000	102.2500	102.7600	
C35	Annual	163,176.00	171,329.60	179,899.20	188,884.80	198,328.00	208,249.60	218,670.40	224,140.80	229,736.00	
	Monthly	13,598.00	14,277.47	14,991.60	15,740.40	16,527.33	17,354.13	18,222.53	18,678.40	19,144.67	
	Hourly	78.4500	82.3700	86.4900	90.8100	95.3500	100.1200	105.1300	107.7600	110.4500	
C36	Annual	175,406.40	184,184.00	193,398.40	203,070.40	213,220.80	223,891.20	235,081.60	247,000.00	247,000.00	
	Monthly	14,617.20	15,348.67	16,116.53	16,922.53	17,768.40	18,657.60	19,590.13	20,080.67	20,583.33	
	Hourly	84.3300	88.5500	92.9800	97.6300	102.5100	107.6400	113.0200	115.8500	118.7500	

Title		Grade
Accountant I	NE	C22
Accountant II	NE	C24
Accounts Receivable Supervisor	PAM	C24
Accounting Assistant	NE	C14
Accounting Technician	NE	C17
Accounts Payable Supervisor	NE	C22
Administrative Assistant	NE	C16
Animal Care Technician	NE	C11
Animal Care Technician Supervisor	PAM	C21
Animal Control Officer	NE	C15
Animal Rescue Coordinator	NE	C11
Animal Services Assistant	NE	C10
Animal Services Dispatcher	NE	C10
Animal Services Division Manager	DMG	C30
Animal Services Field Supervisor	PAM	C22
Animal Services License Inspector	NE	C11
Animal Services Office Supervisor	PAM	C21
Applications & Database Administrator	PAM	C29
Applications Analyst	PAM	C25
Assistant Crossing Guard Supervisor	NE	C08
Assistant Electrical Engineer	PAM	C25
Assistant Engineer	PAM	C25
Assistant Network Administrator	PAM	C26
Assistant Planner	PAM	C22
Assistant Public Information Officer	PAM	C26
Assistant to the City Manager	PAM	C24
Associate Electrical Engineer	PAM	C29
Associate Engineer I	PAM	C28
Associate Engineer II	PAM	C29
Associate Planner	PAM	C25
Audio Visual Technician	NE	C18
Banquet Facility Representative	PAM	C19
Billing Clerk	NE	C18
Building Division Manager/Official	DMG	C34
Building Inspector II	NE	C24
Building Safety Supervisor	PAM	C27
Business License Liaison	NE	C16
Child Care Assistant	GRA	CC09
Child Care Instructor I	GRA	CC10
Child Care Instructor II	GRA	CC11
Child Care Program Manager	PAM	C19
Child Care Site Supervisor	GRA	C15
Community Enhancement Division Manager	DMG	C30
Community Enhancement Officer I	NE	C18
Community Enhancement Officer II	NE	C20
Community Enhancement Supervisor	PAM	C23
Community Services Assistant Coordinator	NE	C10
Community Services Coordinator	NE	C14
Community Services Division Manager	DMG	C30
Community Services Supervisor	PAM	C22
Construction & Permits Principal	DMG	C31

Title		Grade
Construction Inspector	NE	C22
Construction Inspector Supervisor	PAM	C25
Crossing Guard Supervisor	NE	C08
Customer Service Manager	PAM	C26
Customer Service Representative	NE	C11
Customer Service Supervisor	NE	C18
Deputy City Clerk	NE	C17
Deputy City Manager	DMG	C32
Deputy Finance Director (Administration)	DMG	C34
Deputy Finance Director (Operations)	DMG	C34
Economic Development Division Manager	DMG	C30
Electric Utility Assistant Manager	PAM	C34
Electric Utility Division Manager	DMG	C36
Electric Utility Program Coordinator	PAM	C27
Emergency Management & Volunteer Services Program Manager	DMG	C30
Emergency Management Coordinator	PAM	C22
Engineering Division Manager/Assistant City Engineer	DMG	C34
Enterprise Systems Administrator	PAM	C31
Equipment Operator	NE	C17
Executive Assistant I	NE	C19
Executive Assistant to Mayor/City Council	DMG	C30
Facilities Maintenance Mechanic	NE	C15
Facilities Maintenance Worker	NE	C13
Financial Operations Division Manager	DMG	C33
Financial Resources Division Manager	DMG	C33
Fleet & Facilities Division Manager	DMG	C31
Fleet & Facilities Maintenance Supervisor	PAM	C27
GIS Administrator	PAM	C29
GIS Applications Analyst	PAM	C25
GIS Specialist	NE	C21
Grants Division Manager	DMG	C33
Graphic Designer	NE	C17
Graphics Supervisor	PAM	C25
Human Resources Analyst	PAM	C24
Human Resources Division Manager	DMG	C34
Human Resources Technician	NE	C22
Information Technology Technician	NE	C20
Landscape Services Inspector	NE	C18
Landscape Supervisor	PAM	C25
Lead Facilities Maintenance Worker	NE	C18
Lead Maintenance Worker	NE	C19
Lead Parks Maintenance Worker	NE	C15
Lead Traffic Sign/Marking Technician	NE	C18
Lead Vehicle/Equipment Technician	NE	C19
Maintenance & Operations Division Manager	DMG	C31
Maintenance Worker I	NE	C12
Maintenance Worker II	NE	C15
Maintenance Worker/Work Release Coordinator	NE	C16
Management Aide	NE	C18

Title		Grade
Management Analyst	PAM	C24
Management Assistant	PAM	C22
Media & Communications Division Manager	DMG	C33
Network & Systems Specialist	PAM	C24
Network Administrator	PAM	C31
Operational Technical Specialist	PAM	C24
Operations Manager	PAM	C33
Park Ranger	NE	C16
Parking Control Officer	NE	C12
Parks & Community Services Administration & Financial Services Division Manager	DMG	C30
Parks & Landscape Services Division Manager	DMG	C31
Parks Maintenance Supervisor	PAM	C25
Parks Maintenance Worker	NE	C12
Parks Project Manager	PAM	C25
Payroll Division Manager	DMG	C32
Permit Technician	NE	C18
Planning Division Manager/Official	DMG	C34
Power Resource Trader	PAM	C31
Power Supply Manager	PAM	C32
Principal Accountant	PAM	C28
Principal Engineer	DMG	C33
Principal Engineer/City Traffic Engineer	DMG	C33
Principal Planner	PAM	C33
Principal Power Dispatcher	PAM	C31
Program Analyst	PAM	C24
Public Information Officer	PAM	C28
Public Safety Contracts Administrator	DMG	C30
Purchasing Division Manager	DMG	C32
Recycling Specialist	NE	C16
Registered Veterinary Technician	NE	C16
Risk Analyst	PAM	C24
Risk Division Manager	DMG	C32
Security Guard	NE	C08
Senior Accountant	PAM	C25
Senior Administrative Assistant	NE	C17
Senior Applications Analyst	PAM	C27
Senior Audio Visual Technician	NE	C19
Senior Building Inspector	PAM	C25
Senior Community Enhancement Officer	PAM	C22
Senior Construction Inspector	PAM	C23
Senior Deputy City Clerk	DMG	C30
Senior Electrical Engineer	PAM	C31
Senior Engineer, P.E.	PAM	C31
Senior Equipment Operator	NE	C18
Senior GIS Analyst	PAM	C27
Senior Graphics Designer	NE	C19
Senior Human Resources Analyst	PAM	C27
Senior Management Analyst	PAM	C27
Senior Office Assistant	NE	C13
Senior Parking Control Officer	NE	C14

**CITY OF MORENO VALLEY**SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

Title		Grade
Senior Parks Maintenance Technician	NE	C19
Senior Payroll Technician	NE	C18
Senior Permit Technician	NE	C20
Senior Planner	PAM	C27
Senior Risk Analyst	PAM	C27
Senior Telecommunications Technician	NE	C22
Senior Traffic Signal Technician	PAM	C23
Special Districts Division Manager	DMG	C33
Special Events & Facilities Division Manager	DMG	C30
Storekeeper	NE	C14
Strategic Initiatives Manager	DMG	C34
Street Maintenance Supervisor	PAM	C25
Telecommunications Engineer/Administrator	PAM	C29
Telecommunications Technician	NE	C20
Traffic Operations Supervisor	PAM	C26
Traffic Sign/Marking Technician I	NE	C13
Traffic Sign/Marking Technician II	NE	C15
Traffic Signal Technician	NE	C22
Utility Finance Manager	PAM	C28
Vehicle/Equipment Technician	NE	C17
Website Coordinator	PAM	C27

RESOLUTION NO. HA 2026-02

A RESOLUTION OF THE MORENO VALLEY HOUSING AUTHORITY (HA) OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEAR 2025/26 AND 2026/27

WHEREAS, the Chairman and Commissioners of the Moreno Valley Housing Authority approved the Operating and Capital Budgets for the City for Fiscal Year 2025/26 and 2026/27, a copy of which, as may have been amended by the Housing Authority's Chairman and Commissioners, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the Housing Authority approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the Chairman and Commissioners of the Moreno Valley Housing Authority proposed amendments to the Operating and Capital Budgets for the Housing Authority for Fiscal Year 2025/26 and 2026/27, a copy of which, as may have been amended by the Housing Authority Chairman and Commissioners is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Housing Authority; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of Housing Authority services during periods of operational deficits; and

WHEREAS, the Chairman and Commissioners have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Housing Authority to make adequate financial plans and will ensure that Housing Authority officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE MORENO VALLEY HOUSING AUTHORITY OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the Housing Authority Chairman and Commissioners, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Housing Authority for the Fiscal Year 2025/26 and 2026/27.
2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Housing Authority Chairman and Commissioners, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Year 2025/26 and 2026/27.
3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City

Clerk, and as may have been amended by the Housing Authority Chairman and Commissioners, is hereby adopted as part of the Approved Career Positions Salary Schedule of the City of Moreno Valley for Fiscal Year 2025/26 and 2026/27.

4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.


BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 16<sup>th</sup> day of June, 2026.

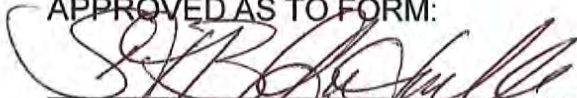


Mayor of the City of Moreno Valley,  
Acting in the capacity of Chairman of the  
Moreno Valley Housing Authority

ATTEST:

  
\_\_\_\_\_  
City Clerk, acting in the capacity of  
Secretary of the Moreno Valley  
Housing Authority

APPROVED AS TO FORM:

  
\_\_\_\_\_  
City Attorney, acting in the capacity  
of General Counsel of the Moreno  
Valley Housing Authority

RESOLUTION JURAT

STATE OF CALIFORNIA     )  
COUNTY OF RIVERSIDE    ) ss.  
CITY OF MORENO VALLEY )

I, M. Patricia Rodriguez, CMC, Secretary of the Moreno Valley Housing Authority of the City of Moreno Valley, California, do hereby certify that Resolution No. HA 2026-02 was duly and regularly adopted by the Commissioners of the Moreno Valley Housing Authority at a regular meeting held on the 16<sup>th</sup> day of June, 2026, by the following vote:

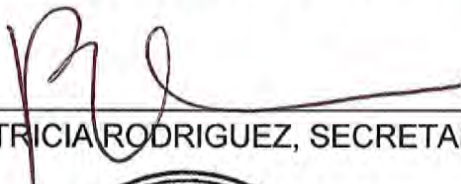
AYES:           Councilmember Baca-Santa Cruz, Councilmember Delgado,  
                    Councilmember Barnard, Mayor Pro Tem Gonzalez, and Mayor  
                    Cabrera

NOES:

ABSENT:

ABSTAIN:

(Agency members, Vice Chairman and Chairman)

  
M. PATRICIA RODRIGUEZ, SECRETARY



**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2025/26 Proposed Amendments**

EXHIBIT A

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Community Development	1010	1010-20-26-25212-420010		Business License	\$ 550,000	\$ 100,000	\$ 650,000	Projected revenue
Community Development	1010	1010-20-28-20310-425000		Building Permits	4,250,000	(365,000)	3,885,000	Budget true-up
Community Development	1010	1010-20-27-20211-525000		Planning Fees	1,800,000	200,000	2,000,000	Projected revenue
Non-Department	1010	1010-99-99-91010-401060		Property Tax in Lieu-VLF	36,576,939	(783,715)	35,793,224	Budget true-up
Non-Department	1010	1010-99-99-91010-589900		Other Misc. Revenue	40,000	9,674,804	9,714,804	Projected revenue
Non-Department	1010	1010-99-99-91010-802300		Transfers in - from OTHER GRANTS	-	1,536	1,536	Transfer
<b>REVENUE TOTAL</b>					<b>\$ 43,216,939</b>	<b>\$ 8,827,625</b>	<b>\$ 52,044,564</b>	

**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Economic Development	1010	1010-22-25-20010-625099		Contractual Svcs - Other	\$ 37,000	\$ 8,634,400	\$ 8,671,400	Projected expense
Human Resources	1010	1010-18-21-18020-612165		Benefits - Wellness Incentive	-	121,800	121,800	Projected expense
Police	1010	1010-99-99-91010-902055		Transfers to CFD No. 2023-01	-	71,425	71,425	Projected expense
<b>EXPENSE TOTAL</b>					<b>\$ 37,000</b>	<b>\$ 8,827,625</b>	<b>\$ 8,864,625</b>	

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	2006	2006-30-79-25701-460010		Interest Income - Investments	\$ 40,000	\$ 82,000	\$ 122,000	Projected revenue
Financial & Management Services	2050	2050-30-79-25722-460010		Interest Income - Investments	-	50,000	50,000	Projected revenue
Financial & Management Services	3000	3000-99-99-93000-802910		Transfers in - from DIF - CORPORATE YARD	-	2,000,000	2,000,000	Transfer
Financial & Management Services	5013	5013-30-79-25705-460010		Interest Income - Investments	-	50,000	50,000	Projected revenue
Financial & Management Services	5014	5014-30-79-25721-460010		Interest Income - Investments	-	150,000	150,000	Projected revenue
Financial & Management Services	5111	5111-30-79-25704-460010		Interest Income - Investments	-	70,000	70,000	Projected revenue
Financial & Management Services	5112	5112-30-79-25719-460010		Interest Income - Investments	-	35,000	35,000	Projected revenue
Financial & Management Services	8884	8884-30-92-20601-460010		Interest Income - Investments	25,000	(25,000)	-	Budget true-up
Financial & Management Services	8884	8884-30-92-20601-460090		Interest Inc. - Rental Rehab	50,000	(50,000)	-	Budget true-up
Financial & Management Services	8884	8884-30-92-20601-464010		Unrealized Gains/Losses	25,000	(25,000)	-	Budget true-up
Financial & Management Services	8884	8884-30-92-20601-589900		Other Misc. Revenue	1,000	(1,000)	-	Budget true-up
Non-Department	8884	8884-99-99-98884-460010		Interest Income - Investments	-	240,000	240,000	Projected revenue
Non-Department	8884	8884-99-99-98884-460060		Interest Income - HILP	-	500	500	Projected revenue
Non-Department	8884	8884-99-99-98884-460090		Interest Inc. - Rental Rehab	-	200,000	200,000	Projected revenue
Non-Department	8884	8884-99-99-98884-461070		Princ. Repayment- HAP	-	30,032	30,032	Projected revenue
Non-Department	8884	8884-99-99-98884-461090		Princ. Repayment- Rental Rehab	-	44,302	44,302	Projected revenue
Non-Department	8884	8884-99-99-98884-589900		Other Misc. Revenue	-	7,500	7,500	Projected revenue
Non-Department	2301	2301-99-99-92301-486010	801 0109-2301-98	State Grant-Capital Revenue	11,562,715	(1,523,000)	10,039,715	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-487010	802 0004-2301-98	County Grant-Capital Revenue	1,158,823	(464,644)	694,179	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	802 0006-2301-98	Fed Reimb-Capital	7,722,925	(943,371)	6,779,554	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	804 0008-2301-98	Fed Reimb-Capital	7,722,925	(54,530)	7,668,395	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	804 0021-2301-98	State Grant-Capital Revenue	11,562,715	(661,718)	10,900,997	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	804 0022-2301-98	Fed Reimb-Capital	7,722,925	(2,395,831)	5,327,094	Reallocation of project budget
Non-Department	2350	2350-50-57-80007-486010	807 0061-2350-98	State Grant-Capital Revenue	117,570	(117,570)	-	Reallocation of project budget
Non-Department	2350	2350-50-57-80007-485010	807 0062-2350-98	Fed Grant-Capital Revenue	1,000,000	(1,000,000)	-	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0035-2301-98	State Grant-Capital Revenue	11,562,715	(509,380)	11,053,335	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0036-2301-98	State Grant-Capital Revenue	11,562,715	(395,816)	11,166,899	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0037-2301-98	State Grant-Capital Revenue	11,562,715	(583,920)	10,978,795	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0038-2301-98	State Grant-Capital Revenue	11,562,715	(1,126,027)	10,436,688	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	808 0041-2301-98	Fed Reimb-Capital	7,722,925	(280,000)	7,442,925	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	810 0022-2301-98	State Grant-Capital Revenue	11,562,715	(125,487)	11,437,228	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	810 0024-2301-98	Fed Reimb-Capital	7,722,925	(572,000)	7,150,925	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	810 0025-2301-98	State Grant-Capital Revenue	11,562,715	(78,073)	11,484,642	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	801 0109-3001-98	State Grant-Capital Revenue	-	1,523,000	1,523,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-487010	802 0004-3001-98	County Grant-Capital Revenue	-	464,644	464,644	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	802 0006-3001-98	Fed Reimb-Capital	-	943,371	943,371	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	804 0008-3001-98	Fed Reimb-Capital	-	54,530	54,530	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	804 0021-3001-98	State Grant-Capital Revenue	-	661,718	661,718	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	804 0022-3001-98	Fed Reimb-Capital	-	2,395,831	2,395,831	Reallocation of project budget

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Non-Department	3006	3006-99-99-93006-486000	807 0061-3006-98	State Grant-Operating Revenue	-	117,570	117,570	Reallocation of project budget
Non-Department	3006	3006-99-99-93006-482000	807 0062-3006-98	Federal Reimbursements	-	1,000,000	1,000,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0035-3001-98	State Grant-Capital Revenue	-	509,380	509,380	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0036-3001-98	State Grant-Capital Revenue	-	395,816	395,816	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0037-3001-98	State Grant-Capital Revenue	-	583,920	583,920	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0038-3001-98	State Grant-Capital Revenue	-	1,126,027	1,126,027	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	808 0041-3001-98	Fed Reimb-Capital	-	280,000	280,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	810 0022-3001-98	State Grant-Capital Revenue	-	125,487	125,487	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	810 0024-3001-98	Fed Reimb-Capital	-	572,000	572,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	810 0025-3001-98	State Grant-Capital Revenue	-	78,073	78,073	Reallocation of project budget
Parks & Community Services	2202	2202-50-92-75312-486000	GR PCS ASES SUPP	State Grant-Operating Revenue	7,020,158	(2,700,000)	4,320,158	Projected revenue
Parks & Community Services	2350	2350-50-92-75014-485000	GR PCS 21ST SUPP	Fed Grant-Operating Revenue	45,784	2,700,000	2,745,784	Projected revenue
Police	2055	2055-99-99-92055-801010		Transfers in - from GENERAL FUND	-	71,425	71,425	Projected expense
Public Works	3000	3000-99-99-93000-802909		Transfers in - from DIF - CITY HALL	120,874	158,036	278,910	Transfer
<b>REVENUE TOTAL</b>					<b>\$ 140,720,554</b>	<b>\$ 3,085,795</b>	<b>\$ 143,806,349</b>	

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	2300	2300-99-99-92300-901010		Transfers to GENERAL FUND	\$ -	\$ 1,536	\$ 1,536	Transfer
Financial & Management Services	2910	2910-99-95-92910-903000		Transfers to FACILITY CONST FUND	-	2,000,000	2,000,000	Transfer
Non-Department	8884	8884-99-99-98884-670312		Principal Pymt- Contra Ac	-	29,808	29,808	Projected expense
Parks & Community Services	2202	2202-50-92-75312-611510	GR PCS ASES SUPP	Salaries-Reimbursable (In/Out)	-	(54,000)	(54,000)	Projected expense
Parks & Community Services	2202	2202-50-92-75312-625099	GR PCS ASES SUPP	Contractual Svcs - Other	6,845,158	(2,646,000)	4,199,158	Projected expense
Parks & Community Services	2350	2350-50-57-80007-720199	807 0061-2350-99	CIP Other	1,117,570	(117,570)	1,000,000	Reallocation of project budget
Parks & Community Services	2350	2350-50-92-75014-611510	GR PCS 21ST SUPP	Salaries-Reimbursable (In/Out)	-	54,000	54,000	Projected expense
Parks & Community Services	2350	2350-50-92-75014-625099	GR PCS 21ST SUPP	Contractual Svcs - Other	43,495	2,646,000	2,689,495	Projected expense
Parks & Community Services	2350	2350-50-57-80007-720199	807 0062-2350-99	CIP Other	1,117,570	(1,000,000)	117,570	Reallocation of project budget
Parks & Community Services	3006	3006-50-57-80007-720199	807 0061-3006-99	CIP Other	5,036,434	117,570	5,154,004	Reallocation of project budget
Parks & Community Services	3006	3006-50-57-80007-720199	807 0062-3006-99	CIP Other	5,036,434	1,000,000	6,036,434	Reallocation of project budget
Police	2055	2055-60-66-40110-620320		Agency Svcs - Cnty	28,575	71,425	100,000	Projected expense
Public Works	2000	2000-70-77-45220-620299		Professional Svcs - Other	45,000	100,000	145,000	Projected expense
Public Works	2001	2001-70-76-45122-630332		Oper Mtrls - Improvements	220,000	125,000	345,000	Projected expense
Public Works	3000	3000-70-40-80003-720199	803 0060-3000-99	CIP Other	18,212,236	158,036	18,368,272	Projected expense
Public Works	2909	2909-99-95-92909-903000		Transfers to FACILITY CONST FUND	120,874	158,036	278,910	Transfer
Public Works	2000	2000-70-77-80001-720199	801 0086-2000-99	CIP Other	12,411,062	1,067,708	13,478,770	Projected expense
Public Works	2301	2301-70-76-80001-720199	801 0109-2301-99	CIP Other	1,500,684	(1,500,684)	-	Reallocation of project budget
Public Works	2301	2301-70-77-80002-720199	802 0004-2301-99	CIP Other	1,408,015	(464,644)	943,371	Reallocation of project budget
Public Works	2301	2301-70-77-80002-720199	802 0006-2301-99	CIP Other	1,408,015	(943,371)	464,644	Reallocation of project budget
Public Works	2301	2301-70-77-80004-720199	804 0008-2301-99	CIP Other	3,094,489	(36,940)	3,057,549	Reallocation of project budget
Public Works	2301	2301-70-77-80004-720199	804 0021-2301-99	CIP Other	3,094,489	(661,718)	2,432,771	Reallocation of project budget
Public Works	2301	2301-70-77-80004-720199	804 0022-2301-99	CIP Other	3,094,489	(2,395,831)	698,658	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0035-2301-99	CIP Other	2,872,613	(486,850)	2,385,763	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0036-2301-99	CIP Other	2,872,613	(395,816)	2,476,797	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0037-2301-99	CIP Other	2,872,613	(583,920)	2,288,693	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0038-2301-99	CIP Other	2,872,613	(1,126,027)	1,746,586	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0041-2301-99	CIP Other	2,872,613	(280,000)	2,592,613	Reallocation of project budget
Public Works	2301	2301-70-76-80010-720199	810 0022-2301-99	CIP Other	757,271	(107,198)	650,073	Reallocation of project budget
Public Works	2301	2301-70-76-80010-720199	810 0024-2301-99	CIP Other	757,271	(572,000)	185,271	Reallocation of project budget
Public Works	2301	2301-70-76-80010-720199	810 0025-2301-99	CIP Other	757,271	(78,073)	679,198	Reallocation of project budget
Public Works	3001	3001-70-76-80001-720199	801 0109-3001-99	CIP Other	-	1,500,684	1,500,684	Reallocation of project budget
Public Works	3001	3001-70-77-80002-720199	802 0004-3001-99	CIP Other	-	464,644	464,644	Reallocation of project budget
Public Works	3001	3001-70-77-80002-720199	802 0006-3001-99	CIP Other	-	943,371	943,371	Reallocation of project budget
Public Works	3001	3001-70-77-80004-720199	804 0008-3001-99	CIP Other	-	36,940	36,940	Reallocation of project budget
Public Works	3001	3001-70-77-80004-720199	804 0021-3001-99	CIP Other	-	661,718	661,718	Reallocation of project budget
Public Works	3001	3001-70-77-80004-720199	804 0022-3001-99	CIP Other	-	2,395,831	2,395,831	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0035-3001-99	CIP Other	-	486,850	486,850	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0036-3001-99	CIP Other	-	395,816	395,816	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0037-3001-99	CIP Other	-	583,920	583,920	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0038-3001-99	CIP Other	-	1,126,027	1,126,027	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0041-3001-99	CIP Other	-	280,000	280,000	Reallocation of project budget
Public Works	3001	3001-70-76-80010-720199	810 0022-3001-99	CIP Other	-	107,198	107,198	Reallocation of project budget
Public Works	3001	3001-70-76-80010-720199	810 0024-3001-99	CIP Other	-	572,000	572,000	Reallocation of project budget
Public Works	3001	3001-70-76-80010-720199	810 0025-3001-99	CIP Other	-	78,073	78,073	Reallocation of project budget
<b>EXPENSE TOTAL</b>					<b>\$ 80,469,467</b>	<b>\$ 3,707,549</b>	<b>\$ 84,177,016</b>	

**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2026/27 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	1010	1010-99-99-91010-401060		Property Tax in Lieu-VLF	\$ 39,395,748	\$ 1,214,700	\$ 40,610,448	Budget true-up
<b>REVENUE TOTAL</b>					<b>\$ 39,395,748</b>	<b>\$ 1,214,700</b>	<b>\$ 40,610,448</b>	

**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2026/27 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	1010	1010-30-34-45310-620299		Professional Svcs - Other	\$ -	\$ 50,000	\$ 50,000	SB 1383
Public Works	1010	1010-70-74-45610-620299		Professional Svcs - Other	-	1,100,000	1,100,000	Allocate Budget
Public Works	1010	1010-70-74-45610-620410		Communications	-	5,000	5,000	Allocate Budget
Public Works	1010	1010-70-74-45610-620510		Training & Travel	-	20,000	20,000	Allocate Budget
Public Works	1010	1010-70-74-45610-625030		Dues & Subscriptions	-	2,000	2,000	Allocate Budget
Public Works	1010	1010-70-74-45610-630210		Oper Suppl - Office	-	500	500	Allocate Budget
Public Works	1010	1010-70-74-45610-630320		Oper Mtrls - Tools	-	1,200	1,200	Allocate Budget
Public Works	1010	1010-70-74-45610-630410		Uniforms	-	4,000	4,000	Allocate Budget
Public Works	1010	1010-70-74-45610-631010		Computer Hardware - Non-Cap <\$10k - New	-	7,000	7,000	Allocate Budget
Public Works	1010	1010-70-74-45610-611310		Salaries-Temporary	-	25,000	25,000	Allocate Budget
<b>EXPENSE TOTAL</b>					<b>\$ -</b>	<b>\$ 1,214,700</b>	<b>\$ 1,214,700</b>	

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2026/27 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Police	2055	2055-60-66-40110-620320		Agency Svcs - Cnty	\$ -	\$ 100,000	\$ 100,000	Projected expense
Public Works	6010	6010-70-80-45510-611199		Salaries-Regular - Other	1,188,046	671,630	1,859,676	Projected expense
Public Works	6010	6010-70-80-45510-612199		Benefits - Other	739,207	416,410	1,155,617	Projected expense
<b>EXPENSE TOTAL</b>					<b>\$ 1,927,253</b>	<b>\$ 1,188,040</b>	<b>\$ 3,115,293</b>	

**CITY OF MORENO VALLEY  
FY 2025/26 Ratification Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Community Development	2320	2320-20-38-72116-489000	GR ASPCA FIRE 25-SUPP - 2025	Other Grant-Operating Revenue	\$ 49,486	ASPCA Wildfire Grant
Non-Department	6011	6011-99-99-96011-589900	805 0093	Other Misc. Revenue	500,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	1011	1011-99-99-91011-402011		Sales Tax - Measure U	111,686	Budget true-up
Non-Department	6011	6011-99-99-96011-589900	805 0093	Other Misc. Revenue	(500,000)	Reversal of prior entry
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	(1,000,000)	Reversal of prior entry
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	(1,000,000)	Reversal of prior entry
Non-Department	6011	6011-99-99-96011-589900	805 0093	Other Misc. Revenue	500,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	1010	1010-60-65-40010-480150		Asset Forfeitures	18,538	Carryover of approved asset-forfeiture funds
Non-Department	2350	2350-50-92-75023-486000	PCS SUM-EG-05 - El Grito	State Grant-Operating Revenue	25,791	AICP Grant
Police	2410	2410-60-69-76012-486000		State Grant-Operating Revenue	296,991	SLESA Grant
<b>REVENUE TOTAL</b>					<b>\$ 3,002,492</b>	

**CITY OF MORENO VALLEY  
FY 2025/26 Ratification Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Community Development	2320	2320-20-38-72116-630399	GR ASPCA FIRE 25-SUPP - 2025	Oper Mtrls - Other	\$ 49,486	ASPCA Wildfire Grant
Community Development	1011	1011-20-38-18210-611199		Salaries-Regular - Other	80,662	Budget true-up
Community Development	1011	1011-20-38-18210-612199		Benefits - Other	31,024	Budget true-up
Financial & Management Services	1010	1010-30-35-25010-6XXXXX		Sal/Bene	(37,679)	Reallocate personnel budget
Financial & Management Services	1010	1010-30-34-18310-6XXXXX		Sal/Bene	37,679	Reallocate personnel budget
Human Resources	1010	1010-18-21-18020-6XXXXX		Sal/Bene	(52,031)	Reallocate personnel budget
Human Resources	1010	1010-30-35-25010-6XXXXX		Sal/Bene	52,031	Reallocate personnel budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	(1,000,000)	Reversal of prior entry
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	(1,000,000)	Reversal of prior entry
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	1010	1010-60-65-40010-630330		Oper Mtrls - Furn & Equip	18,538	Carryover of approved asset-forfeiture funds
Non-Department	2350	2350-50-92-75023-611510	PCS SUM-EG-05 - El Grito	Salaries-Reimbursable (In/Out)	12,000	AICP Grant
Non-Department	2350	2350-50-92-75023-620610	PCS SUM-EG-05 - El Grito	Marketing Svcs - Advertising	200	AICP Grant
Non-Department	2350	2350-50-92-75023-625099	PCS SUM-EG-05 - El Grito	Contractual Svcs - Other	13,591	AICP Grant
Police	2410	2410-60-69-76012-620320		Agency Svcs - Cnty	296,991	SLESA Grant
Public Works	2017	2017-70-75-45010-630399		Oper Mtrls - Other	(25,000)	Budget true-up
Public Works	6010	6010-70-80-45510-625099		Contractual Svcs - Other	(1,000,000)	Reallocate project budget
Public Works	6010	6010-70-80-45510-710134		Emergency Outage Response	(1,000,000)	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0094	CIP Other	1,000,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0093	CIP Other	500,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0095	CIP Other	1,000,000	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0101-99	CIP Other	(962,634)	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0110-99	CIP Other	(562,457)	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0102-99	CIP Other	1,230,737	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0112-99	CIP Other	294,354	Reallocate project budget
Public Works	6010	6010-70-80-45510-625099		Contractual Svcs - Other	1,000,000	Reversal of prior entry
Public Works	6010	6010-70-80-45510-710134		Emergency Outage Response	1,000,000	Reversal of prior entry
Public Works	6011	6011-70-80-80005-720199	805 0093	CIP Other	(500,000)	Reversal of prior entry
Public Works	6011	6011-70-80-80005-720199	805 0095	CIP Other	(1,000,000)	Reversal of prior entry
Public Works	6011	6011-70-80-80005-720199	805 0094	CIP Other	(1,000,000)	Reversal of prior entry
Public Works	6010	6010-70-80-45510-625099		Contractual Svcs - Other	(1,000,000)	Reallocate project budget
Public Works	6010	6010-70-80-45510-710134		Emergency Outage Response	(1,000,000)	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0093	CIP Other	500,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0095	CIP Other	1,000,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0094	CIP Other	1,000,000	Reallocate project budget
<b>EXPENSE TOTAL</b>					<b>\$ 2,977,492</b>	

**CITY OF MORENO VALLEY  
FY 2026/27 Ratification Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Non-Department	1011	1011-99-99-91011-402011		Sales Tax - Measure U	\$ 117,273	Projected expenditure budget
<b>REVENUE TOTAL</b>					<b>\$ 117,273</b>	

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Community Development	1011	1011-20-38-18210-611199		Salaries-Regular - Other	\$ 84,698	Projected expenditure budget
Community Development	1011	1011-20-38-18210-612199		Benefits - Other	32,575	Projected expenditure budget
Financial & Management Services	1010	1010-30-35-25010-6XXXXX		Sal/Bene	(115,966)	Reallocate personnel budget
Financial & Management Services	1010	1010-30-34-18310-6XXXXX		Sal/Bene	115,966	Reallocate personnel budget
Human Resources	1010	1010-18-21-18020-6XXXXX		Sal/Bene	(160,882)	Reallocate personnel budget
Human Resources	1010	1010-30-35-25010-6XXXXX		Sal/Bene	160,882	Reallocate personnel budget
<b>EXPENSE TOTAL</b>					<b>\$ 117,273</b>	

City of Moreno Valley  
FY 2025/26 - 2026/27  
City Position Summary

EXHIBIT B

Position Title	Quarterly			Quarterly		
	FY	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 Adj.	2026/27 No.
Accountant I	2	-	2	-	-	2
Accountant II	-	-	-	-	1	1
Accounts Receivable Supervisor	1	-	1	-	-	1
Accounting Assistant	2	-	2	-	-	2
Accounting Technician	1	-	1	-	-	1
Accounts Payable Supervisor	1	-	1	-	-	1
Administrative Assistant	9	-	9	-	-	9
^ Animal Care Technician	7	-	7	-	-	7
Animal Care Technician Supervisor	1	-	1	-	-	1
Animal Control Officer	6	-	6	-	-	6
Animal Rescue Coordinator	1	-	1	-	-	1
Animal Services Assistant	4	-	4	-	-	4
Animal Services Dispatcher	1	-	1	-	-	1
Animal Services Division Manager	1	-	1	-	-	1
Animal Services Field Supervisor	1	-	1	-	-	1
Animal Services License Inspector	1	-	1	-	-	1
Animal Services Office Supervisor	1	-	1	-	-	1
Applications & Database Administrator	1	-	1	-	-	1
Applications Analyst	2	1	3	-	-	3
Assistant City Manager (Administration)	1	-	1	-	-	1
Assistant City Manager (Development)	1	-	1	-	-	1
Assistant to the City Manager	1	-	1	-	-	1
Assistant Crossing Guard Supervisor	1	-	1	-	-	1
* Assistant Electrical Engineer	2	-	2	-	-	2
Assistant Engineer	2	-	2	-	-	2
Assistant Network Administrator	1	-	1	-	-	1
^ Assistant Planner	1	-	1	-	-	1
Assistant Public Information Officer	1	-	1	-	-	1
* Associate Electrical Engineer	2	-	2	-	2	4
Associate Engineer I	2	-	2	-	-	2
Associate Engineer II	3	-	3	-	-	3
Associate Planner	4	-	4	-	-	4
Audio Visual Technician	2	-	2	-	-	2
Banquet Facility Representative	1	-	1	-	-	1
* Billing Clerk	1	-	1	-	-	1
Building Division Manager/Official	1	-	1	-	-	1
Building Inspector II	3	-	3	-	-	3
Building Safety Supervisor	1	-	1	-	-	1
* Business Analyst	1	(1)	-	-	-	-
Business License Liaison	1	-	1	-	-	1
Chief Financial Officer	1	-	1	-	-	1
Child Care Assistant	4	-	4	-	-	4
Child Care Instructor II	4	-	4	-	-	4
Child Care Program Manager	1	-	1	-	-	1
Child Care Site Supervisor	4	-	4	-	-	4
City Manager	1	-	1	-	-	1
Community Development Director	1	-	1	-	-	1
Community Enhancement Division Manager	1	-	1	-	-	1
Community Enhancement Officer I	6	-	6	-	-	6
Community Enhancement Officer II	3	-	3	-	-	3
Community Enhancement Supervisor	1	-	1	-	-	1
Community Services Assistant Coordinator	4	-	4	-	-	4
Community Services Coordinator	5	-	5	-	-	5
Community Services Division Manager	1	-	1	-	-	1
Community Services Supervisor	4	-	4	-	-	4
Construction Inspector	2	-	2	-	-	2
Construction & Permits Principal	1	-	1	-	-	1
Construction Inspector Supervisor	1	-	1	-	-	1
^ Crossing Guard	40	-	40	-	-	40
Crossing Guard Supervisor	1	-	1	-	-	1
Customer Service Manager	1	-	1	-	-	1
* Customer Service Representative	2	-	2	-	-	2
* Customer Service Supervisor	1	-	1	-	-	1
Deputy City Clerk	1	-	1	-	-	1

City of Moreno Valley  
 FY 2025/26 - 2026/27  
 City Position Summary

EXHIBIT B

Position Title	Quarterly			Quarterly		
	FY	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 Adj.	2026/27 No.
Deputy City Manager	1	-	1	-	-	1
Deputy Compliance Director	1	(1)	-	-	-	-
Deputy Finance Director	1	(1)	-	-	-	-
Deputy Finance Director (Administration)	-	1	1	-	-	1
Deputy Finance Director (Operations)	-	1	1	-	-	1
Economic Development Division Manager	2	-	2	-	-	2
Economic Development Director	1	-	1	-	-	1
Electric Utility Assistant Manager	1	-	1	-	-	1
Electric Utility Division Manager	1	-	1	-	-	1
Electric Utility Program Coordinator	1	-	1	-	-	1
Emergency Management Coordinator	2	-	2	-	-	2
Emergency Management & Volunteer Services Program Manager	1	-	1	-	-	1
Engineering Division Manager/Assistant City Engineer	1	-	1	-	-	1
Enterprise Systems Administrator	1	-	1	-	-	1
^ Equipment Operator	8	-	8	-	-	8
Executive Assistant I	6	-	6	-	-	6
Executive Assistant to Mayor/City Council	1	-	1	-	-	1
Facilities Maintenance Mechanic	1	-	1	-	-	1
Facilities Maintenance Worker	4	-	4	-	-	4
Financial Operations Division Manager	1	-	1	-	-	1
Financial Resources Division Manager	1	-	1	-	-	1
Fleet & Facilities Division Manager	1	-	1	-	-	1
Fleet & Facilities Maintenance Supervisor	1	-	1	-	-	1
GIS Administrator	1	-	1	-	-	1
GIS Applications Analyst	1	-	1	-	-	1
GIS Specialist	-	1	1	-	-	1
Graphic Designer	1	-	1	-	-	1
Graphics Supervisor	1	-	1	-	-	1
Grants Division Manager	1	-	1	-	-	1
Human Resources Analyst	1	-	1	-	-	1
Human Resources Director	1	-	1	-	-	1
Human Resources Division Manager	1	-	1	-	-	1
Human Resources Technician	4	(1)	3	-	-	3
Information Technology Technician	2	-	2	-	-	2
Landscape Services Inspector	4	-	4	-	-	4
Landscape Supervisor	1	-	1	-	-	1
Lead Facilities Maintenance Worker	1	-	1	-	-	1
Lead Maintenance Worker	4	-	4	-	-	4
Lead Parks Maintenance Worker	7	-	7	-	-	7
Lead Traffic Sign/Marking Technician	2	-	2	-	-	2
Lead Vehicle/Equipment Technician	1	-	1	-	-	1
Maintenance & Operations Division Manager	1	-	1	-	-	1
Maintenance Worker I/II	27	-	27	-	-	27
Maintenance Worker/Work Release Coordinator	1	-	1	-	-	1
Management Aide	5	1	6	-	-	6
*^ Management Analyst	13	-	13	-	1	14
^ Management Assistant	14	-	14	2	-	16
Manager of the Office of Mayor & City Council/City Clerk	1	-	1	-	-	1
Media & Communications Division Manager	1	-	1	-	-	1
Network Administrator	1	-	1	-	-	1
Network & Systems Specialist	2	-	2	-	-	2
* Operational Technical Specialist	1	-	1	-	-	1
* Operations Manager	1	-	1	-	-	1
Park Ranger	4	-	4	-	-	4
Parking Control Officer	2	-	2	-	-	2
Parks & Community Services Administration & Financial Services Division Manager	1	-	1	-	-	1
Parks & Community Services Director	1	-	1	-	-	1
Parks & Landscape Services Division Manager	1	-	1	-	-	1
Parks Maintenance Supervisor	2	-	2	-	-	2
Parks Maintenance Worker	18	-	18	-	-	18
Parks Project Manager	1	-	1	-	-	1
Payroll Division Manager	1	-	1	-	-	1
Permit Technician	4	-	4	-	-	4
Planning Division Manager/Official	1	-	1	-	-	1
Power Resource Trader	-	-	-	-	1	1
Power Supply Manager	1	-	1	-	-	1

City of Moreno Valley  
FY 2025/26 - 2026/27  
City Position Summary

EXHIBIT B

Position Title	Quarterly			Quarterly		
	FY	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 Adj.	2026/27 No.
Principal Accountant	1	-	1	-	-	1
Principal Engineer	2	-	2	-	-	2
Principal Engineer/City Traffic Engineer	1	-	1	-	-	1
Principal Planner	1	-	1	-	-	1
Principal Power Dispatcher	-	-	-	-	1	1
Program Analyst	1	-	1	-	-	1
Public Information Officer	1	-	1	-	-	1
Public Safety Contracts Administrator	1	-	1	-	-	1
Purchasing Division Manager	1	-	1	-	-	1
Public Works Director/City Engineer	1	-	1	-	-	1
Recycling Specialist	2	-	2	-	-	2
Registered Veterinary Technician	1	-	1	-	-	1
Risk Analyst	1	-	1	-	-	1
Risk Division Manager	1	-	1	-	-	1
Security Guard	2	-	2	-	-	2
Senior Accountant	4	(1)	3	-	-	3
^ Senior Administrative Assistant	14	(1)	13	-	-	13
Senior Applications Analyst	3	-	3	-	-	3
Senior Audio Visual Technician	1	-	1	-	-	1
Senior Building Inspector	1	-	1	-	-	1
Senior Community Enhancement Officer	2	-	2	-	-	2
^ Senior Construction Inspector	3	-	3	-	-	3
Senior Deputy City Clerk	1	-	1	-	-	1
Senior Electrical Engineer	1	-	1	-	-	1
Senior Engineer, P.E.	4	-	4	-	-	4
Senior Equipment Operator	1	-	1	-	-	1
Senior GIS Analyst	-	1	1	-	-	1
Senior Graphics Designer	1	-	1	-	-	1
Senior Human Resources Analyst	1	1	2	-	-	2
Senior Landscape Services Inspector	-	-	-	-	-	-
*^ Senior Management Analyst	23	1	24	-	-	24
^ Senior Office Assistant	4	-	4	1	-	5
Senior Parking Control Officer	1	-	1	-	-	1
Senior Parks Maintenance Technician	2	-	2	-	-	2
Senior Payroll Technician	1	-	1	-	-	1
Senior Permit Technician	3	-	3	-	-	3
^ Senior Planner	2	-	2	-	-	2
Senior Risk Analyst	-	1	1	-	-	1
Senior Telecommunications Technician	1	-	1	-	-	1
Senior Traffic Signal Technician	1	-	1	-	-	1
Special Districts Division Manager	1	-	1	-	-	1
Special Events & Facilities Division Manager	1	-	1	-	-	1
Storekeeper	2	-	2	-	-	2
Strategic Initiatives Manager	1	-	1	-	-	1
Street Maintenance Supervisor	2	-	2	-	-	2
Telecommunications Engineer/Administrator	1	-	1	-	-	1
Telecommunications Technician	2	-	2	-	-	2
Traffic Operations Supervisor	1	-	1	-	-	1
Traffic Signal Technician	3	-	3	-	-	3
^ Traffic Sign/Marking Technician I	2	-	2	-	-	2
Traffic Sign/Marking Technician II	2	-	2	-	-	2
Utility Finance Manager	1	-	1	-	-	1
Vehicle/Equipment Technician	3	-	3	-	-	3
Website Coordinator	1	-	1	-	-	1
<b>Total</b>	<b>459</b>	<b>3</b>	<b>462</b>	<b>3</b>	<b>6</b>	<b>471</b>

Note: Excludes City Council Members, Planning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

\* A total of 23 positions were approved under the Measure U fund for public safety, quality of life, and addressing homelessness.

^ A total of 13 positions were approved for the Moreno Valley Electric Utility Division, which completes the 2040 reorganization plan.

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		5.0%	
CC09	Annual	39,624.00	41,600.00	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	54,433.60	55,785.60	
	Monthly	3,302.00	3,466.67	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,536.13	4,648.80	
	Hourly	19.0500	20.0000	21.0000	22.0500	23.1500	24.3100	25.5300	26.1700	26.8200	
CC10	Annual	42,785.60	44,928.00	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	58,760.00	60,236.80	
	Monthly	3,565.47	3,744.00	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	4,896.67	5,019.73	
	Hourly	20.5700	21.6000	22.6800	23.8100	25.0000	26.2500	27.5600	28.2500	28.9600	
CC11	Annual	46,217.60	48,526.40	50,960.00	53,518.40	56,201.60	59,009.60	61,963.20	63,502.40	65,083.20	
	Monthly	3,851.47	4,043.87	4,246.67	4,459.87	4,683.47	4,917.47	5,163.60	5,291.87	5,423.60	
	Hourly	22.2200	23.3300	24.5000	25.7300	27.0200	28.3700	29.7900	30.5300	31.2900	
C08	Annual	38,979.20	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	53,539.20	54,870.40	
	Monthly	3,248.27	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,461.60	4,572.53	
	Hourly	18.7400	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	25.7400	26.3800	
C09	Annual	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	56,222.40	57,636.80	
	Monthly	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,685.20	4,803.07	
	Hourly	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.0300	27.7100	
C10	Annual	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	59,030.40	60,507.20	
	Monthly	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	4,919.20	5,042.27	
	Hourly	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	28.3800	29.0900	
C11	Annual	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	61,984.00	63,544.00	
	Monthly	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,165.33	5,295.33	
	Hourly	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	29.8000	30.5500	
C12	Annual	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	65,062.40	66,684.80	
	Monthly	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,421.87	5,557.07	
	Hourly	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	31.2800	32.0600	
C13	Annual	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	68,328.00	70,033.60	
	Monthly	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,694.00	5,836.13	
	Hourly	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	32.8500	33.6700	
C14	Annual	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	71,739.20	73,528.00	
	Monthly	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	5,978.27	6,127.33	
	Hourly	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	34.4900	35.3500	
C15	Annual	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	75,316.80	77,209.60	
	Monthly	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,276.40	6,434.13	
	Hourly	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	36.2100	37.1200	
C16	Annual	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	79,102.40	81,078.40	
	Monthly	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,591.87	6,756.53	
	Hourly	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.0300	38.9800	
C17	Annual	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	83,054.40	85,134.40	
	Monthly	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	6,921.20	7,094.53	
	Hourly	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	39.9300	40.9300	
C18	Annual	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	87,214.40	89,398.40	
	Monthly	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,267.87	7,449.87	
	Hourly	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	41.9300	42.9800	
C19	Annual	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	91,582.40	93,870.40	
	Monthly	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,631.87	7,822.53	
	Hourly	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	44.0300	45.1300	
C20	Annual	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	96,179.20	98,592.00	
	Monthly	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,014.93	8,216.00	
	Hourly	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	46.2400	47.4000	

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		2.5%	
<b>C21</b>	Annual	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	100,984.00	103,500.80	
	Monthly	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,415.33	8,625.07	
	Hourly	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	48.5500	49.7600	
<b>C22</b>	Annual	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	106,038.40	108,680.00	
	Monthly	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	8,836.53	9,056.67	
	Hourly	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	50.9800	52.2500	
<b>C23</b>	Annual	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	111,363.20	114,150.40	
	Monthly	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,280.27	9,512.53	
	Hourly	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	53.5400	54.8800	
<b>C24</b>	Annual	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	116,916.80	119,849.60	
	Monthly	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,743.07	9,987.47	
	Hourly	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	56.2100	57.6200	
<b>C25</b>	Annual	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	122,761.60	125,840.00	
	Monthly	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,230.13	10,486.67	
	Hourly	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	59.0200	60.5000	
<b>C26</b>	Annual	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	128,897.60	132,121.60	
	Monthly	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	10,741.47	11,010.13	
	Hourly	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	61.9700	63.5200	
<b>C27</b>	Annual	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	135,345.60	138,736.00	
	Monthly	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,278.80	11,561.33	
	Hourly	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	65.0700	66.7000	
<b>C28</b>	Annual	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	142,105.60	145,662.40	
	Monthly	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	11,842.13	12,138.53	
	Hourly	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	68.3200	70.0300	
<b>C29</b>	Annual	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	149,198.40	152,921.60	
	Monthly	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,433.20	12,743.47	
	Hourly	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	71.7300	73.5200	
<b>C30</b>	Annual	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	156,665.60	160,576.00	
	Monthly	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,055.47	13,381.33	
	Hourly	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	75.3200	77.2000	
<b>C31</b>	Annual	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	160,472.00	164,486.40	168,604.80	
	Monthly	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,372.67	13,707.20	14,050.40	
	Hourly	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	77.1500	79.0800	81.0600	
<b>C32</b>	Annual	128,752.00	135,200.00	141,960.00	149,052.80	156,499.20	164,320.00	172,536.00	176,841.60	181,272.00	
	Monthly	10,729.33	11,266.67	11,830.00	12,421.07	13,041.60	13,693.33	14,378.00	14,736.80	15,106.00	
	Hourly	61.9000	65.0000	68.2500	71.6600	75.2400	79.0000	82.9500	85.0200	87.1500	
<b>C33</b>	Annual	138,403.20	145,329.60	152,588.80	160,222.40	168,230.40	176,633.60	185,473.60	190,112.00	194,875.20	
	Monthly	11,533.60	12,110.80	12,715.73	13,351.87	14,019.20	14,719.47	15,456.13	15,842.67	16,239.60	
	Hourly	66.5400	69.8700	73.3600	77.0300	80.8800	84.9200	89.1700	91.4000	93.6900	
<b>C34</b>	Annual	148,782.40	156,228.80	164,049.60	172,244.80	180,856.00	189,904.00	199,409.60	204,401.60	209,518.40	
	Monthly	12,398.53	13,019.07	13,670.80	14,353.73	15,071.33	15,825.33	16,617.47	17,033.47	17,459.87	
	Hourly	71.5300	75.1100	78.8700	82.8100	86.9500	91.3000	95.8700	98.2700	100.7300	
<b>C35</b>	Annual	159,931.20	167,918.40	176,321.60	185,140.80	194,396.80	204,110.40	214,323.20	219,689.60	225,180.80	
	Monthly	13,327.60	13,993.20	14,693.47	15,428.40	16,199.73	17,009.20	17,860.27	18,307.47	18,765.07	
	Hourly	76.8900	80.7300	84.7700	89.0100	93.4600	98.1300	103.0400	105.6200	108.2600	
<b>C36</b>	Annual	171,932.80	180,523.20	189,550.40	208,977.60	208,977.60	219,419.20	236,142.40	236,142.40	242,049.60	
	Monthly	14,327.73	15,043.60	15,795.87	16,586.27	17,414.80	18,284.93	19,198.40	19,678.53	20,170.80	
	Hourly	82.6600	86.7900	91.1300	95.6900	100.4700	105.4900	110.7600	113.5300	116.3700	

**CITY OF MORENO VALLEY**  
**SALARY SCALE - CAREER POSITIONS**  
**EFFECTIVE 07/05/2025 - 07/03/2026**

EXHIBIT C

Title		Grade
Accountant I	NE	C22
Accounts Receivable Supervisor	PAM	C24
Accounting Assistant	NE	C14
Accounting Technician	NE	C17
Accounts Payable Supervisor	NE	C22
Administrative Assistant	NE	C16
Animal Care Technician	NE	C11
Animal Care Technician Supervisor	PAM	C21
Animal Control Officer	NE	C15
Animal Rescue Coordinator	NE	C11
Animal Services Assistant	NE	C10
Animal Services Dispatcher	NE	C10
Animal Services Division Manager	DMG	C30
Animal Services Field Supervisor	PAM	C22
Animal Services License Inspector	NE	C11
Animal Services Office Supervisor	PAM	C21
Applications & Database Administrator	PAM	C29
Applications Analyst	PAM	C25
Assistant Crossing Guard Supervisor	NE	C08
Assistant Electrical Engineer	PAM	C25
Assistant Engineer	PAM	C25
Assistant Network Administrator	PAM	C26
Assistant Planner	PAM	C22
Assistant Public Information Officer	PAM	C26
Assistant to the City Manager	PAM	C24
Associate Electrical Engineer	PAM	C29
Associate Engineer I	PAM	C28
Associate Engineer II	PAM	C29
Associate Planner	PAM	C25
Audio Visual Technician	NE	C18
Banquet Facility Representative	PAM	C19
Billing Clerk	NE	C18
Building Division Manager/Official	DMG	C34
Building Inspector II	NE	C24
Building Safety Supervisor	PAM	C27
Business License Liaison	NE	C16
Child Care Assistant	GRA	CC09
Child Care Instructor I	GRA	CC10
Child Care Instructor II	GRA	CC11
Child Care Program Manager	PAM	C19
Child Care Site Supervisor	GRA	C15
Community Enhancement Division Manager	DMG	C30
Community Enhancement Officer I	NE	C18
Community Enhancement Officer II	NE	C20
Community Enhancement Supervisor	PAM	C23
Community Services Assistant Coordinator	NE	C10
Community Services Coordinator	NE	C14
Community Services Division Manager	DMG	C30
Community Services Supervisor	PAM	C22
Construction & Permits Principal	DMG	C31
Construction Inspector	NE	C22

Title		Grade
Construction Inspector Supervisor	PAM	C25
Crossing Guard Supervisor	NE	C08
Customer Service Manager	PAM	C26
Customer Service Representative	NE	C11
Customer Service Supervisor	NE	C18
Deputy City Clerk	NE	C17
Deputy City Manager	DMG	C32
Deputy Finance Director (Administration)	DMG	C34
Deputy Finance Director (Operations)	DMG	C34
Economic Development Division Manager	DMG	C30
Electric Utility Assistant Manager	PAM	C34
Electric Utility Division Manager	DMG	C36
Electric Utility Program Coordinator	PAM	C27
Emergency Management & Volunteer Services Program Manager	DMG	C30
Emergency Management Coordinator	PAM	C22
Engineering Division Manager/Assistant City Engineer	DMG	C34
Enterprise Systems Administrator	PAM	C31
Equipment Operator	NE	C17
Executive Assistant I	NE	C19
Executive Assistant to Mayor/City Council	DMG	C30
Facilities Maintenance Mechanic	NE	C15
Facilities Maintenance Worker	NE	C13
Financial Operations Division Manager	DMG	C33
Financial Resources Division Manager	DMG	C33
Fleet & Facilities Division Manager	DMG	C31
Fleet & Facilities Maintenance Supervisor	PAM	C27
GIS Administrator	PAM	C29
GIS Applications Analyst	PAM	C25
GIS Specialist	NE	C21
Grants Division Manager	DMG	C33
Graphic Designer	NE	C17
Graphics Supervisor	PAM	C25
Human Resources Analyst	PAM	C24
Human Resources Division Manager	DMG	C34
Human Resources Technician	NE	C22
Information Technology Technician	NE	C20
Landscape Services Inspector	NE	C18
Landscape Supervisor	PAM	C25
Lead Facilities Maintenance Worker	NE	C18
Lead Maintenance Worker	NE	C19
Lead Parks Maintenance Worker	NE	C15
Lead Traffic Sign/Marking Technician	NE	C18
Lead Vehicle/Equipment Technician	NE	C19
Maintenance & Operations Division Manager	DMG	C31
Maintenance Worker I	NE	C12
Maintenance Worker II	NE	C15
Maintenance Worker/Work Release Coordinator	NE	C16
Management Aide	NE	C18
Management Analyst	PAM	C24

Title		Grade
Management Assistant	PAM	C22
Media & Communications Division Manager	DMG	C33
Network & Systems Specialist	PAM	C24
Network Administrator	PAM	C31
Operational Technical Specialist	PAM	C24
Operations Manager	PAM	C33
Park Ranger	NE	C16
Parking Control Officer	NE	C12
Parks & Community Services Administration & Financial Services Division Manager	DMG	C30
Parks & Landscape Services Division Manager	DMG	C31
Parks Maintenance Supervisor	PAM	C25
Parks Maintenance Worker	NE	C12
Parks Project Manager	PAM	C25
Payroll Division Manager	DMG	C32
Permit Technician	NE	C18
Planning Division Manager/Official	DMG	C34
Power Supply Manager	PAM	C32
Principal Accountant	PAM	C28
Principal Engineer	DMG	C33
Principal Engineer/City Traffic Engineer	DMG	C33
Principal Planner	PAM	C33
Program Analyst	PAM	C24
Public Information Officer	PAM	C28
Public Safety Contracts Administrator	DMG	C30
Purchasing Division Manager	DMG	C32
Recycling Specialist	NE	C16
Registered Veterinary Technician	NE	C16
Risk Analyst	PAM	C24
Risk Division Manager	DMG	C32
Security Guard	NE	C08
Senior Accountant	PAM	C25
Senior Administrative Assistant	NE	C17
Senior Applications Analyst	PAM	C27
Senior Audio Visual Technician	NE	C19
Senior Building Inspector	PAM	C25
Senior Community Enhancement Officer	PAM	C22
Senior Construction Inspector	PAM	C23
Senior Deputy City Clerk	DMG	C30
Senior Electrical Engineer	PAM	C31
Senior Engineer, P.E.	PAM	C31
Senior Equipment Operator	NE	C18
Senior GIS Analyst	PAM	C27
Senior Graphics Designer	NE	C19
Senior Human Resources Analyst	PAM	C27
Senior Management Analyst	PAM	C27
Senior Office Assistant	NE	C13
Senior Parking Control Officer	NE	C14
Senior Parks Maintenance Technician	NE	C19
Senior Payroll Technician	NE	C18
Senior Permit Technician	NE	C20

**CITY OF MORENO VALLEY**SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

Title		Grade
Senior Planner	PAM	C27
Senior Risk Analyst	PAM	C27
Senior Telecommunications Technician	NE	C22
Senior Traffic Signal Technician	PAM	C23
Special Districts Division Manager	DMG	C33
Special Events & Facilities Division Manager	DMG	C30
Storekeeper	NE	C14
Strategic Initiatives Manager	DMG	C34
Street Maintenance Supervisor	PAM	C25
Telecommunications Engineer/Administrator	PAM	C29
Telecommunications Technician	NE	C20
Traffic Operations Supervisor	PAM	C26
Traffic Sign/Marking Technician I	NE	C13
Traffic Sign/Marking Technician II	NE	C15
Traffic Signal Technician	NE	C22
Utility Finance Manager	PAM	C28
Vehicle/Equipment Technician	NE	C17
Website Coordinator	PAM	C27

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		2.5%	
CC09	Annual	40,435.20	42,452.80	44,574.40	46,800.00	49,150.40	51,604.80	54,184.00	55,536.00	56,929.60	
	Monthly	3,369.60	3,537.73	3,714.53	3,900.00	4,095.87	4,300.40	4,515.33	4,628.00	4,744.13	
	Hourly	19.4400	20.4100	21.4300	22.5000	23.6300	24.8100	26.0500	26.7000	27.3700	
CC10	Annual	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	55,764.80	58,552.00	60,008.00	61,505.60	
	Monthly	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,647.07	4,879.33	5,000.67	5,125.47	
	Hourly	21.0000	22.0500	23.1500	24.3100	25.5300	26.8100	28.1500	28.8500	29.5700	
CC11	Annual	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	60,195.20	63,211.20	64,792.00	66,414.40	
	Monthly	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	5,016.27	5,267.60	5,399.33	5,534.53	
	Hourly	22.6800	23.8100	25.0000	26.2500	27.5600	28.9400	30.3900	31.1500	31.9300	
C08	Annual	39,769.60	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	54,620.80	55,993.60	
	Monthly	3,314.13	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,551.73	4,666.13	
	Hourly	19.1200	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.2600	26.9200	
C09	Annual	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	57,345.60	58,780.80	
	Monthly	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,778.80	4,898.40	
	Hourly	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	27.5700	28.2600	
C10	Annual	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	60,236.80	61,734.40	
	Monthly	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,019.73	5,144.53	
	Hourly	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	28.9000	29.6800	
C11	Annual	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	63,232.00	64,812.80	
	Monthly	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,269.33	5,401.07	
	Hourly	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	30.4000	31.1600	
C12	Annual	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	66,393.60	68,057.60	
	Monthly	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,532.80	5,671.47	
	Hourly	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	31.9200	32.7200	
C13	Annual	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	69,721.60	71,468.80	
	Monthly	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,810.13	5,955.73	
	Hourly	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	33.5200	34.3600	
C14	Annual	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	73,216.00	75,046.40	
	Monthly	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,101.33	6,253.87	
	Hourly	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	35.2000	36.0800	
C15	Annual	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	76,876.80	78,790.40	
	Monthly	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,406.40	6,565.87	
	Hourly	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	36.9600	37.8800	
C16	Annual	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	80,724.80	82,742.40	
	Monthly	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,727.07	6,895.20	
	Hourly	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	38.8100	39.7800	
C17	Annual	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	84,739.20	86,860.80	
	Monthly	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,061.60	7,238.40	
	Hourly	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	40.7400	41.7600	
C18	Annual	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	88,982.40	91,208.00	
	Monthly	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,415.20	7,600.67	
	Hourly	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	42.7800	43.8500	
C19	Annual	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	93,454.40	95,784.00	
	Monthly	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,787.87	7,982.00	
	Hourly	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	44.9300	46.0500	
C20	Annual	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	98,113.60	100,568.00	
	Monthly	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,176.13	8,380.67	
	Hourly	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	47.1700	48.3500	

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		2.5%	
C21	Annual	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	103,022.40	105,601.60	
	Monthly	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,585.20	8,800.13	
	Hourly	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	49.5300	50.7700	
C22	Annual	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	108,180.80	110,884.80	
	Monthly	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,015.07	9,240.40	
	Hourly	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	52.0100	53.3100	
C23	Annual	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	113,588.80	116,438.40	
	Monthly	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,465.73	9,703.20	
	Hourly	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	54.6100	55.9800	
C24	Annual	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	119,267.20	122,241.60	
	Monthly	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	9,938.93	10,186.80	
	Hourly	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	57.3400	58.7700	
C25	Annual	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	125,236.80	128,377.60	
	Monthly	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,436.40	10,698.13	
	Hourly	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	60.2100	61.7200	
C26	Annual	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	131,497.60	134,784.00	
	Monthly	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	10,958.13	11,232.00	
	Hourly	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	63.2200	64.8000	
C27	Annual	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	138,070.40	141,523.20	
	Monthly	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,505.87	11,793.60	
	Hourly	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	66.3800	68.0400	
C28	Annual	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	144,976.00	148,595.20	
	Monthly	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,081.33	12,382.93	
	Hourly	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	69.7000	71.4400	
C29	Annual	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	152,235.20	156,041.60	
	Monthly	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,686.27	13,003.47	
	Hourly	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	73.1900	75.0200	
C30	Annual	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	163,820.80	167,820.80	
	Monthly	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,318.93	13,651.73	
	Hourly	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	76.8400	78.7600	
C31	Annual	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	163,737.60	167,835.20	172,036.80	
	Monthly	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,644.80	13,986.27	14,336.40	
	Hourly	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	78.7200	80.6900	82.7100	
C32	Annual	131,352.00	137,924.80	144,830.40	152,068.80	159,681.60	167,668.80	176,051.20	180,460.80	184,974.40	
	Monthly	10,946.00	11,493.73	12,069.20	12,672.40	13,306.80	13,972.40	14,670.93	15,038.40	15,414.53	
	Hourly	63.1500	66.3100	69.6300	73.1100	76.7700	80.6100	84.6400	86.7600	88.9300	
C33	Annual	141,211.20	148,262.40	155,667.20	163,446.40	171,620.80	180,211.20	189,217.60	198,785.60	198,785.60	
	Monthly	11,767.60	12,355.20	12,972.27	13,620.53	14,301.73	15,017.60	15,768.13	16,161.60	16,565.47	
	Hourly	67.8900	71.2800	74.8400	78.5800	82.5100	86.6400	90.9700	93.2400	95.5700	
C34	Annual	151,798.40	159,390.40	167,356.80	175,718.40	184,496.00	193,731.20	203,424.00	208,520.00	213,740.80	
	Monthly	12,649.87	13,282.53	13,946.40	14,643.20	15,374.67	16,144.27	16,952.00	17,376.67	17,811.73	
	Hourly	72.9800	76.6300	80.4600	84.4800	88.7000	93.1400	97.8000	102.2500	102.7600	
C35	Annual	163,176.00	171,329.60	179,899.20	188,884.80	198,328.00	208,249.60	218,670.40	224,140.80	229,736.00	
	Monthly	13,598.00	14,277.47	14,991.60	15,740.40	16,527.33	17,354.13	18,222.53	18,678.40	19,144.67	
	Hourly	78.4500	82.3700	86.4900	90.8100	95.3500	100.1200	105.1300	107.7600	110.4500	
C36	Annual	175,406.40	184,184.00	193,398.40	203,070.40	213,220.80	223,891.20	235,081.60	247,000.00	247,000.00	
	Monthly	14,617.20	15,348.67	16,116.53	16,922.53	17,768.40	18,657.60	19,590.13	20,080.67	20,583.33	
	Hourly	84.3300	88.5500	92.9800	97.6300	102.5100	107.6400	113.0200	115.8500	118.7500	

Title		Grade
Accountant I	NE	C22
Accountant II	NE	C24
Accounts Receivable Supervisor	PAM	C24
Accounting Assistant	NE	C14
Accounting Technician	NE	C17
Accounts Payable Supervisor	NE	C22
Administrative Assistant	NE	C16
Animal Care Technician	NE	C11
Animal Care Technician Supervisor	PAM	C21
Animal Control Officer	NE	C15
Animal Rescue Coordinator	NE	C11
Animal Services Assistant	NE	C10
Animal Services Dispatcher	NE	C10
Animal Services Division Manager	DMG	C30
Animal Services Field Supervisor	PAM	C22
Animal Services License Inspector	NE	C11
Animal Services Office Supervisor	PAM	C21
Applications & Database Administrator	PAM	C29
Applications Analyst	PAM	C25
Assistant Crossing Guard Supervisor	NE	C08
Assistant Electrical Engineer	PAM	C25
Assistant Engineer	PAM	C25
Assistant Network Administrator	PAM	C26
Assistant Planner	PAM	C22
Assistant Public Information Officer	PAM	C26
Assistant to the City Manager	PAM	C24
Associate Electrical Engineer	PAM	C29
Associate Engineer I	PAM	C28
Associate Engineer II	PAM	C29
Associate Planner	PAM	C25
Audio Visual Technician	NE	C18
Banquet Facility Representative	PAM	C19
Billing Clerk	NE	C18
Building Division Manager/Official	DMG	C34
Building Inspector II	NE	C24
Building Safety Supervisor	PAM	C27
Business License Liaison	NE	C16
Child Care Assistant	GRA	CC09
Child Care Instructor I	GRA	CC10
Child Care Instructor II	GRA	CC11
Child Care Program Manager	PAM	C19
Child Care Site Supervisor	GRA	C15
Community Enhancement Division Manager	DMG	C30
Community Enhancement Officer I	NE	C18
Community Enhancement Officer II	NE	C20
Community Enhancement Supervisor	PAM	C23
Community Services Assistant Coordinator	NE	C10
Community Services Coordinator	NE	C14
Community Services Division Manager	DMG	C30
Community Services Supervisor	PAM	C22
Construction & Permits Principal	DMG	C31

Title		Grade
Construction Inspector	NE	C22
Construction Inspector Supervisor	PAM	C25
Crossing Guard Supervisor	NE	C08
Customer Service Manager	PAM	C26
Customer Service Representative	NE	C11
Customer Service Supervisor	NE	C18
Deputy City Clerk	NE	C17
Deputy City Manager	DMG	C32
Deputy Finance Director (Administration)	DMG	C34
Deputy Finance Director (Operations)	DMG	C34
Economic Development Division Manager	DMG	C30
Electric Utility Assistant Manager	PAM	C34
Electric Utility Division Manager	DMG	C36
Electric Utility Program Coordinator	PAM	C27
Emergency Management & Volunteer Services Program Manager	DMG	C30
Emergency Management Coordinator	PAM	C22
Engineering Division Manager/Assistant City Engineer	DMG	C34
Enterprise Systems Administrator	PAM	C31
Equipment Operator	NE	C17
Executive Assistant I	NE	C19
Executive Assistant to Mayor/City Council	DMG	C30
Facilities Maintenance Mechanic	NE	C15
Facilities Maintenance Worker	NE	C13
Financial Operations Division Manager	DMG	C33
Financial Resources Division Manager	DMG	C33
Fleet & Facilities Division Manager	DMG	C31
Fleet & Facilities Maintenance Supervisor	PAM	C27
GIS Administrator	PAM	C29
GIS Applications Analyst	PAM	C25
GIS Specialist	NE	C21
Grants Division Manager	DMG	C33
Graphic Designer	NE	C17
Graphics Supervisor	PAM	C25
Human Resources Analyst	PAM	C24
Human Resources Division Manager	DMG	C34
Human Resources Technician	NE	C22
Information Technology Technician	NE	C20
Landscape Services Inspector	NE	C18
Landscape Supervisor	PAM	C25
Lead Facilities Maintenance Worker	NE	C18
Lead Maintenance Worker	NE	C19
Lead Parks Maintenance Worker	NE	C15
Lead Traffic Sign/Marking Technician	NE	C18
Lead Vehicle/Equipment Technician	NE	C19
Maintenance & Operations Division Manager	DMG	C31
Maintenance Worker I	NE	C12
Maintenance Worker II	NE	C15
Maintenance Worker/Work Release Coordinator	NE	C16
Management Aide	NE	C18

Title		Grade
Management Analyst	PAM	C24
Management Assistant	PAM	C22
Media & Communications Division Manager	DMG	C33
Network & Systems Specialist	PAM	C24
Network Administrator	PAM	C31
Operational Technical Specialist	PAM	C24
Operations Manager	PAM	C33
Park Ranger	NE	C16
Parking Control Officer	NE	C12
Parks & Community Services Administration & Financial Services Division Manager	DMG	C30
Parks & Landscape Services Division Manager	DMG	C31
Parks Maintenance Supervisor	PAM	C25
Parks Maintenance Worker	NE	C12
Parks Project Manager	PAM	C25
Payroll Division Manager	DMG	C32
Permit Technician	NE	C18
Planning Division Manager/Official	DMG	C34
Power Resource Trader	PAM	C31
Power Supply Manager	PAM	C32
Principal Accountant	PAM	C28
Principal Engineer	DMG	C33
Principal Engineer/City Traffic Engineer	DMG	C33
Principal Planner	PAM	C33
Principal Power Dispatcher	PAM	C31
Program Analyst	PAM	C24
Public Information Officer	PAM	C28
Public Safety Contracts Administrator	DMG	C30
Purchasing Division Manager	DMG	C32
Recycling Specialist	NE	C16
Registered Veterinary Technician	NE	C16
Risk Analyst	PAM	C24
Risk Division Manager	DMG	C32
Security Guard	NE	C08
Senior Accountant	PAM	C25
Senior Administrative Assistant	NE	C17
Senior Applications Analyst	PAM	C27
Senior Audio Visual Technician	NE	C19
Senior Building Inspector	PAM	C25
Senior Community Enhancement Officer	PAM	C22
Senior Construction Inspector	PAM	C23
Senior Deputy City Clerk	DMG	C30
Senior Electrical Engineer	PAM	C31
Senior Engineer, P.E.	PAM	C31
Senior Equipment Operator	NE	C18
Senior GIS Analyst	PAM	C27
Senior Graphics Designer	NE	C19
Senior Human Resources Analyst	PAM	C27
Senior Management Analyst	PAM	C27
Senior Office Assistant	NE	C13
Senior Parking Control Officer	NE	C14

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

Title		Grade
Senior Parks Maintenance Technician	NE	C19
Senior Payroll Technician	NE	C18
Senior Permit Technician	NE	C20
Senior Planner	PAM	C27
Senior Risk Analyst	PAM	C27
Senior Telecommunications Technician	NE	C22
Senior Traffic Signal Technician	PAM	C23
Special Districts Division Manager	DMG	C33
Special Events & Facilities Division Manager	DMG	C30
Storekeeper	NE	C14
Strategic Initiatives Manager	DMG	C34
Street Maintenance Supervisor	PAM	C25
Telecommunications Engineer/Administrator	PAM	C29
Telecommunications Technician	NE	C20
Traffic Operations Supervisor	PAM	C26
Traffic Sign/Marking Technician I	NE	C13
Traffic Sign/Marking Technician II	NE	C15
Traffic Signal Technician	NE	C22
Utility Finance Manager	PAM	C28
Vehicle/Equipment Technician	NE	C17
Website Coordinator	PAM	C27

RESOLUTION NO. SA 2026-02

A RESOLUTION OF THE SUCCESSOR AGENCY (SA) TO THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEARS 2025/26 AND 2026/27

WHEREAS, the Mayor and City Council of the City of Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley approved the Operating and Capital Budgets for the City for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the Mayor and City Council of the City of Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the Mayor and City Council of the City of Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley proposed amendments to the Operating and Capital Budgets for the Agency for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Successor Agency; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley services during periods of operational deficits; and

WHEREAS, the Mayor and City Council have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously

appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley to make adequate financial plans and will ensure that City officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE SUCCESSOR AGENCY TO THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.

3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is hereby adopted as part of the Approved Career Positions Salary Schedule of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 16<sup>th</sup> day of June, 2026.



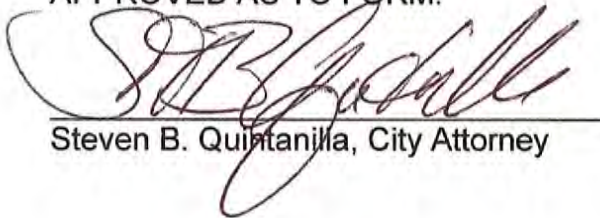
Ulises Cabrera  
Mayor  
City of Moreno Valley

ATTEST:



M. Patricia Rodriguez, City Clerk

APPROVED AS TO FORM:



Steven B. Quintanilla, City Attorney

RESOLUTION JURAT

STATE OF CALIFORNIA )

COUNTY OF RIVERSIDE ) ss.

CITY OF MORENO VALLEY )

I, M. Patricia Rodriguez, CMC, City Clerk of the City of Moreno Valley, California do hereby certify that Resolution No. SA 2026-02 was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting held on the 16<sup>th</sup> day of June, 2026, by the following vote:

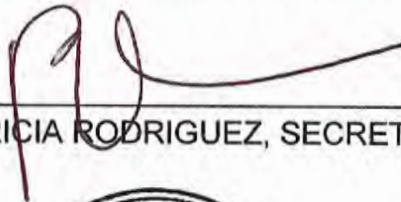
AYES: Councilmember Baca-Santa Cruz, Councilmember Delgado,  
Councilmember Barnard, Mayor Pro Tem Gonzalez, and Mayor Cabrera

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)



M. PATRICIA RODRIGUEZ, SECRETARY



**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2025/26 Proposed Amendments**

EXHIBIT A

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Community Development	1010	1010-20-26-25212-420010		Business License	\$ 550,000	\$ 100,000	\$ 650,000	Projected revenue
Community Development	1010	1010-20-28-20310-425000		Building Permits	4,250,000	(365,000)	3,885,000	Budget true-up
Community Development	1010	1010-20-27-20211-525000		Planning Fees	1,800,000	200,000	2,000,000	Projected revenue
Non-Department	1010	1010-99-99-91010-401060		Property Tax in Lieu-VLF	36,576,939	(783,715)	35,793,224	Budget true-up
Non-Department	1010	1010-99-99-91010-589900		Other Misc. Revenue	40,000	9,674,804	9,714,804	Projected revenue
Non-Department	1010	1010-99-99-91010-802300		Transfers in - from OTHER GRANTS	-	1,536	1,536	Transfer
<b>REVENUE TOTAL</b>					<b>\$ 43,216,939</b>	<b>\$ 8,827,625</b>	<b>\$ 52,044,564</b>	

**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Economic Development	1010	1010-22-25-20010-625099		Contractual Svcs - Other	\$ 37,000	\$ 8,634,400	\$ 8,671,400	Projected expense
Human Resources	1010	1010-18-21-18020-612165		Benefits - Wellness Incentive	-	121,800	121,800	Projected expense
Police	1010	1010-99-99-91010-902055		Transfers to CFD No. 2023-01	-	71,425	71,425	Projected expense
<b>EXPENSE TOTAL</b>					<b>\$ 37,000</b>	<b>\$ 8,827,625</b>	<b>\$ 8,864,625</b>	

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	2006	2006-30-79-25701-460010		Interest Income - Investments	\$ 40,000	\$ 82,000	\$ 122,000	Projected revenue
Financial & Management Services	2050	2050-30-79-25722-460010		Interest Income - Investments	-	50,000	50,000	Projected revenue
Financial & Management Services	3000	3000-99-99-93000-802910		Transfers in - from DIF - CORPORATE YARD	-	2,000,000	2,000,000	Transfer
Financial & Management Services	5013	5013-30-79-25705-460010		Interest Income - Investments	-	50,000	50,000	Projected revenue
Financial & Management Services	5014	5014-30-79-25721-460010		Interest Income - Investments	-	150,000	150,000	Projected revenue
Financial & Management Services	5111	5111-30-79-25704-460010		Interest Income - Investments	-	70,000	70,000	Projected revenue
Financial & Management Services	5112	5112-30-79-25719-460010		Interest Income - Investments	-	35,000	35,000	Projected revenue
Financial & Management Services	8884	8884-30-92-20601-460010		Interest Income - Investments	25,000	(25,000)	-	Budget true-up
Financial & Management Services	8884	8884-30-92-20601-460090		Interest Inc. - Rental Rehab	50,000	(50,000)	-	Budget true-up
Financial & Management Services	8884	8884-30-92-20601-464010		Unrealized Gains/Losses	25,000	(25,000)	-	Budget true-up
Financial & Management Services	8884	8884-30-92-20601-589900		Other Misc. Revenue	1,000	(1,000)	-	Budget true-up
Non-Department	8884	8884-99-99-98884-460010		Interest Income - Investments	-	240,000	240,000	Projected revenue
Non-Department	8884	8884-99-99-98884-460060		Interest Income - HILP	-	500	500	Projected revenue
Non-Department	8884	8884-99-99-98884-460090		Interest Inc. - Rental Rehab	-	200,000	200,000	Projected revenue
Non-Department	8884	8884-99-99-98884-461070		Princ. Repayment- HAP	-	30,032	30,032	Projected revenue
Non-Department	8884	8884-99-99-98884-461090		Princ. Repayment- Rental Rehab	-	44,302	44,302	Projected revenue
Non-Department	8884	8884-99-99-98884-589900		Other Misc. Revenue	-	7,500	7,500	Projected revenue
Non-Department	2301	2301-99-99-92301-486010	801 0109-2301-98	State Grant-Capital Revenue	11,562,715	(1,523,000)	10,039,715	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-487010	802 0004-2301-98	County Grant-Capital Revenue	1,158,823	(464,644)	694,179	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	802 0006-2301-98	Fed Reimb-Capital	7,722,925	(943,371)	6,779,554	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	804 0008-2301-98	Fed Reimb-Capital	7,722,925	(54,530)	7,668,395	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	804 0021-2301-98	State Grant-Capital Revenue	11,562,715	(661,718)	10,900,997	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	804 0022-2301-98	Fed Reimb-Capital	7,722,925	(2,395,831)	5,327,094	Reallocation of project budget
Non-Department	2350	2350-50-57-80007-486010	807 0061-2350-98	State Grant-Capital Revenue	117,570	(117,570)	-	Reallocation of project budget
Non-Department	2350	2350-50-57-80007-485010	807 0062-2350-98	Fed Grant-Capital Revenue	1,000,000	(1,000,000)	-	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0035-2301-98	State Grant-Capital Revenue	11,562,715	(509,380)	11,053,335	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0036-2301-98	State Grant-Capital Revenue	11,562,715	(395,816)	11,166,899	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0037-2301-98	State Grant-Capital Revenue	11,562,715	(583,920)	10,978,795	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0038-2301-98	State Grant-Capital Revenue	11,562,715	(1,126,027)	10,436,688	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	808 0041-2301-98	Fed Reimb-Capital	7,722,925	(280,000)	7,442,925	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	810 0022-2301-98	State Grant-Capital Revenue	11,562,715	(125,487)	11,437,228	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	810 0024-2301-98	Fed Reimb-Capital	7,722,925	(572,000)	7,150,925	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	810 0025-2301-98	State Grant-Capital Revenue	11,562,715	(78,073)	11,484,642	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	801 0109-3001-98	State Grant-Capital Revenue	-	1,523,000	1,523,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-487010	802 0004-3001-98	County Grant-Capital Revenue	-	464,644	464,644	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	802 0006-3001-98	Fed Reimb-Capital	-	943,371	943,371	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	804 0008-3001-98	Fed Reimb-Capital	-	54,530	54,530	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	804 0021-3001-98	State Grant-Capital Revenue	-	661,718	661,718	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	804 0022-3001-98	Fed Reimb-Capital	-	2,395,831	2,395,831	Reallocation of project budget

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Non-Department	3006	3006-99-99-93006-486000	807 0061-3006-98	State Grant-Operating Revenue	-	117,570	117,570	Reallocation of project budget
Non-Department	3006	3006-99-99-93006-482000	807 0062-3006-98	Federal Reimbursements	-	1,000,000	1,000,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0035-3001-98	State Grant-Capital Revenue	-	509,380	509,380	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0036-3001-98	State Grant-Capital Revenue	-	395,816	395,816	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0037-3001-98	State Grant-Capital Revenue	-	583,920	583,920	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0038-3001-98	State Grant-Capital Revenue	-	1,126,027	1,126,027	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	808 0041-3001-98	Fed Reimb-Capital	-	280,000	280,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	810 0022-3001-98	State Grant-Capital Revenue	-	125,487	125,487	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	810 0024-3001-98	Fed Reimb-Capital	-	572,000	572,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	810 0025-3001-98	State Grant-Capital Revenue	-	78,073	78,073	Reallocation of project budget
Parks & Community Services	2202	2202-50-92-75312-486000	GR PCS ASES SUPP	State Grant-Operating Revenue	7,020,158	(2,700,000)	4,320,158	Projected revenue
Parks & Community Services	2350	2350-50-92-75014-485000	GR PCS 21ST SUPP	Fed Grant-Operating Revenue	45,784	2,700,000	2,745,784	Projected revenue
Police	2055	2055-99-99-92055-801010		Transfers in - from GENERAL FUND	-	71,425	71,425	Projected expense
Public Works	3000	3000-99-99-93000-802909		Transfers in - from DIF - CITY HALL	120,874	158,036	278,910	Transfer
<b>REVENUE TOTAL</b>					<b>\$ 140,720,554</b>	<b>\$ 3,085,795</b>	<b>\$ 143,806,349</b>	

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	2300	2300-99-99-92300-901010		Transfers to GENERAL FUND	\$ -	\$ 1,536	\$ 1,536	Transfer
Financial & Management Services	2910	2910-99-95-92910-903000		Transfers to FACILITY CONST FUND	-	2,000,000	2,000,000	Transfer
Non-Department	8884	8884-99-99-98884-670312		Principal Pymt- Contra Ac	-	29,808	29,808	Projected expense
Parks & Community Services	2202	2202-50-92-75312-611510	GR PCS ASES SUPP	Salaries-Reimbursable (In/Out)	-	(54,000)	(54,000)	Projected expense
Parks & Community Services	2202	2202-50-92-75312-625099	GR PCS ASES SUPP	Contractual Svcs - Other	6,845,158	(2,646,000)	4,199,158	Projected expense
Parks & Community Services	2350	2350-50-57-80007-720199	807 0061-2350-99	CIP Other	1,117,570	(117,570)	1,000,000	Reallocation of project budget
Parks & Community Services	2350	2350-50-92-75014-611510	GR PCS 21ST SUPP	Salaries-Reimbursable (In/Out)	-	54,000	54,000	Projected expense
Parks & Community Services	2350	2350-50-92-75014-625099	GR PCS 21ST SUPP	Contractual Svcs - Other	43,495	2,646,000	2,689,495	Projected expense
Parks & Community Services	2350	2350-50-57-80007-720199	807 0062-2350-99	CIP Other	1,117,570	(1,000,000)	117,570	Reallocation of project budget
Parks & Community Services	3006	3006-50-57-80007-720199	807 0061-3006-99	CIP Other	5,036,434	117,570	5,154,004	Reallocation of project budget
Parks & Community Services	3006	3006-50-57-80007-720199	807 0062-3006-99	CIP Other	5,036,434	1,000,000	6,036,434	Reallocation of project budget
Police	2055	2055-60-66-40110-620320		Agency Svcs - Cnty	28,575	71,425	100,000	Projected expense
Public Works	2000	2000-70-77-45220-620299		Professional Svcs - Other	45,000	100,000	145,000	Projected expense
Public Works	2001	2001-70-76-45122-630332		Oper Mtrls - Improvements	220,000	125,000	345,000	Projected expense
Public Works	3000	3000-70-40-80003-720199	803 0060-3000-99	CIP Other	18,212,236	158,036	18,368,272	Projected expense
Public Works	2909	2909-99-95-92909-903000		Transfers to FACILITY CONST FUND	120,874	158,036	278,910	Transfer
Public Works	2000	2000-70-77-80001-720199	801 0086-2000-99	CIP Other	12,411,062	1,067,708	13,478,770	Projected expense
Public Works	2301	2301-70-76-80001-720199	801 0109-2301-99	CIP Other	1,500,684	(1,500,684)	-	Reallocation of project budget
Public Works	2301	2301-70-77-80002-720199	802 0004-2301-99	CIP Other	1,408,015	(464,644)	943,371	Reallocation of project budget
Public Works	2301	2301-70-77-80002-720199	802 0006-2301-99	CIP Other	1,408,015	(943,371)	464,644	Reallocation of project budget
Public Works	2301	2301-70-77-80004-720199	804 0008-2301-99	CIP Other	3,094,489	(36,940)	3,057,549	Reallocation of project budget
Public Works	2301	2301-70-77-80004-720199	804 0021-2301-99	CIP Other	3,094,489	(661,718)	2,432,771	Reallocation of project budget
Public Works	2301	2301-70-77-80004-720199	804 0022-2301-99	CIP Other	3,094,489	(2,395,831)	698,658	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0035-2301-99	CIP Other	2,872,613	(486,850)	2,385,763	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0036-2301-99	CIP Other	2,872,613	(395,816)	2,476,797	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0037-2301-99	CIP Other	2,872,613	(583,920)	2,288,693	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0038-2301-99	CIP Other	2,872,613	(1,126,027)	1,746,586	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0041-2301-99	CIP Other	2,872,613	(280,000)	2,592,613	Reallocation of project budget
Public Works	2301	2301-70-76-80010-720199	810 0022-2301-99	CIP Other	757,271	(107,198)	650,073	Reallocation of project budget
Public Works	2301	2301-70-76-80010-720199	810 0024-2301-99	CIP Other	757,271	(572,000)	185,271	Reallocation of project budget
Public Works	2301	2301-70-76-80010-720199	810 0025-2301-99	CIP Other	757,271	(78,073)	679,198	Reallocation of project budget
Public Works	3001	3001-70-76-80001-720199	801 0109-3001-99	CIP Other	-	1,500,684	1,500,684	Reallocation of project budget
Public Works	3001	3001-70-77-80002-720199	802 0004-3001-99	CIP Other	-	464,644	464,644	Reallocation of project budget
Public Works	3001	3001-70-77-80002-720199	802 0006-3001-99	CIP Other	-	943,371	943,371	Reallocation of project budget
Public Works	3001	3001-70-77-80004-720199	804 0008-3001-99	CIP Other	-	36,940	36,940	Reallocation of project budget
Public Works	3001	3001-70-77-80004-720199	804 0021-3001-99	CIP Other	-	661,718	661,718	Reallocation of project budget
Public Works	3001	3001-70-77-80004-720199	804 0022-3001-99	CIP Other	-	2,395,831	2,395,831	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0035-3001-99	CIP Other	-	486,850	486,850	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0036-3001-99	CIP Other	-	395,816	395,816	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0037-3001-99	CIP Other	-	583,920	583,920	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0038-3001-99	CIP Other	-	1,126,027	1,126,027	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0041-3001-99	CIP Other	-	280,000	280,000	Reallocation of project budget
Public Works	3001	3001-70-76-80010-720199	810 0022-3001-99	CIP Other	-	107,198	107,198	Reallocation of project budget
Public Works	3001	3001-70-76-80010-720199	810 0024-3001-99	CIP Other	-	572,000	572,000	Reallocation of project budget
Public Works	3001	3001-70-76-80010-720199	810 0025-3001-99	CIP Other	-	78,073	78,073	Reallocation of project budget
<b>EXPENSE TOTAL</b>					<b>\$ 80,469,467</b>	<b>\$ 3,707,549</b>	<b>\$ 84,177,016</b>	

**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2026/27 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	1010	1010-99-99-91010-401060		Property Tax in Lieu-VLF	\$ 39,395,748	\$ 1,214,700	\$ 40,610,448	Budget true-up
<b>REVENUE TOTAL</b>					<b>\$ 39,395,748</b>	<b>\$ 1,214,700</b>	<b>\$ 40,610,448</b>	

**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2026/27 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	1010	1010-30-34-45310-620299		Professional Svcs - Other	\$ -	\$ 50,000	\$ 50,000	SB 1383
Public Works	1010	1010-70-74-45610-620299		Professional Svcs - Other	-	1,100,000	1,100,000	Allocate Budget
Public Works	1010	1010-70-74-45610-620410		Communications	-	5,000	5,000	Allocate Budget
Public Works	1010	1010-70-74-45610-620510		Training & Travel	-	20,000	20,000	Allocate Budget
Public Works	1010	1010-70-74-45610-625030		Dues & Subscriptions	-	2,000	2,000	Allocate Budget
Public Works	1010	1010-70-74-45610-630210		Oper Suppl - Office	-	500	500	Allocate Budget
Public Works	1010	1010-70-74-45610-630320		Oper Mtrls - Tools	-	1,200	1,200	Allocate Budget
Public Works	1010	1010-70-74-45610-630410		Uniforms	-	4,000	4,000	Allocate Budget
Public Works	1010	1010-70-74-45610-631010		Computer Hardware - Non-Cap <\$10k - New	-	7,000	7,000	Allocate Budget
Public Works	1010	1010-70-74-45610-611310		Salaries-Temporary	-	25,000	25,000	Allocate Budget
<b>EXPENSE TOTAL</b>					<b>\$ -</b>	<b>\$ 1,214,700</b>	<b>\$ 1,214,700</b>	

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2026/27 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Police	2055	2055-60-66-40110-620320		Agency Svcs - Cnty	\$ -	\$ 100,000	\$ 100,000	Projected expense
Public Works	6010	6010-70-80-45510-611199		Salaries-Regular - Other	1,188,046	671,630	1,859,676	Projected expense
Public Works	6010	6010-70-80-45510-612199		Benefits - Other	739,207	416,410	1,155,617	Projected expense
<b>EXPENSE TOTAL</b>					<b>\$ 1,927,253</b>	<b>\$ 1,188,040</b>	<b>\$ 3,115,293</b>	

**CITY OF MORENO VALLEY  
FY 2025/26 Ratification Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Community Development	2320	2320-20-38-72116-489000	GR ASPCA FIRE 25-SUPP - 2025	Other Grant-Operating Revenue	\$ 49,486	ASPCA Wildfire Grant
Non-Department	6011	6011-99-99-96011-589900	805 0093	Other Misc. Revenue	500,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	1011	1011-99-99-91011-402011		Sales Tax - Measure U	111,686	Budget true-up
Non-Department	6011	6011-99-99-96011-589900	805 0093	Other Misc. Revenue	(500,000)	Reversal of prior entry
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	(1,000,000)	Reversal of prior entry
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	(1,000,000)	Reversal of prior entry
Non-Department	6011	6011-99-99-96011-589900	805 0093	Other Misc. Revenue	500,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	1010	1010-60-65-40010-480150		Asset Forfeitures	18,538	Carryover of approved asset-forfeiture funds
Non-Department	2350	2350-50-92-75023-486000	PCS SUM-EG-05 - El Grito	State Grant-Operating Revenue	25,791	AICP Grant
Police	2410	2410-60-69-76012-486000		State Grant-Operating Revenue	296,991	SLESA Grant
<b>REVENUE TOTAL</b>					<b>\$ 3,002,492</b>	

**CITY OF MORENO VALLEY  
FY 2025/26 Ratification Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Community Development	2320	2320-20-38-72116-630399	GR ASPCA FIRE 25-SUPP - 2025	Oper Mtrls - Other	\$ 49,486	ASPCA Wildfire Grant
Community Development	1011	1011-20-38-18210-611199		Salaries-Regular - Other	80,662	Budget true-up
Community Development	1011	1011-20-38-18210-612199		Benefits - Other	31,024	Budget true-up
Financial & Management Services	1010	1010-30-35-25010-6XXXXX		Sal/Bene	(37,679)	Reallocate personnel budget
Financial & Management Services	1010	1010-30-34-18310-6XXXXX		Sal/Bene	37,679	Reallocate personnel budget
Human Resources	1010	1010-18-21-18020-6XXXXX		Sal/Bene	(52,031)	Reallocate personnel budget
Human Resources	1010	1010-30-35-25010-6XXXXX		Sal/Bene	52,031	Reallocate personnel budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	(1,000,000)	Reversal of prior entry
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	(1,000,000)	Reversal of prior entry
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	1010	1010-60-65-40010-630330		Oper Mtrls - Furn & Equip	18,538	Carryover of approved asset-forfeiture funds
Non-Department	2350	2350-50-92-75023-611510	PCS SUM-EG-05 - El Grito	Salaries-Reimbursable (In/Out)	12,000	AICP Grant
Non-Department	2350	2350-50-92-75023-620610	PCS SUM-EG-05 - El Grito	Marketing Svcs - Advertising	200	AICP Grant
Non-Department	2350	2350-50-92-75023-625099	PCS SUM-EG-05 - El Grito	Contractual Svcs - Other	13,591	AICP Grant
Police	2410	2410-60-69-76012-620320		Agency Svcs - Cnty	296,991	SLESA Grant
Public Works	2017	2017-70-75-45010-630399		Oper Mtrls - Other	(25,000)	Budget true-up
Public Works	6010	6010-70-80-45510-625099		Contractual Svcs - Other	(1,000,000)	Reallocate project budget
Public Works	6010	6010-70-80-45510-710134		Emergency Outage Response	(1,000,000)	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0094	CIP Other	1,000,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0093	CIP Other	500,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0095	CIP Other	1,000,000	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0101-99	CIP Other	(962,634)	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0110-99	CIP Other	(562,457)	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0102-99	CIP Other	1,230,737	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0112-99	CIP Other	294,354	Reallocate project budget
Public Works	6010	6010-70-80-45510-625099		Contractual Svcs - Other	1,000,000	Reversal of prior entry
Public Works	6010	6010-70-80-45510-710134		Emergency Outage Response	1,000,000	Reversal of prior entry
Public Works	6011	6011-70-80-80005-720199	805 0093	CIP Other	(500,000)	Reversal of prior entry
Public Works	6011	6011-70-80-80005-720199	805 0095	CIP Other	(1,000,000)	Reversal of prior entry
Public Works	6011	6011-70-80-80005-720199	805 0094	CIP Other	(1,000,000)	Reversal of prior entry
Public Works	6010	6010-70-80-45510-625099		Contractual Svcs - Other	(1,000,000)	Reallocate project budget
Public Works	6010	6010-70-80-45510-710134		Emergency Outage Response	(1,000,000)	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0093	CIP Other	500,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0095	CIP Other	1,000,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0094	CIP Other	1,000,000	Reallocate project budget
<b>EXPENSE TOTAL</b>					<b>\$ 2,977,492</b>	

**CITY OF MORENO VALLEY  
FY 2026/27 Ratification Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Non-Department	1011	1011-99-99-91011-402011		Sales Tax - Measure U	\$ 117,273	Projected expenditure budget
<b>REVENUE TOTAL</b>					<b>\$ 117,273</b>	

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Community Development	1011	1011-20-38-18210-611199		Salaries-Regular - Other	\$ 84,698	Projected expenditure budget
Community Development	1011	1011-20-38-18210-612199		Benefits - Other	32,575	Projected expenditure budget
Financial & Management Services	1010	1010-30-35-25010-6XXXXX		Sal/Bene	(115,966)	Reallocate personnel budget
Financial & Management Services	1010	1010-30-34-18310-6XXXXX		Sal/Bene	115,966	Reallocate personnel budget
Human Resources	1010	1010-18-21-18020-6XXXXX		Sal/Bene	(160,882)	Reallocate personnel budget
Human Resources	1010	1010-30-35-25010-6XXXXX		Sal/Bene	160,882	Reallocate personnel budget
<b>EXPENSE TOTAL</b>					<b>\$ 117,273</b>	

City of Moreno Valley  
FY 2025/26 - 2026/27  
City Position Summary

EXHIBIT B

Position Title	Quarterly			Quarterly		
	FY	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 Adj.	2026/27 No.
Accountant I	2	-	2	-	-	2
Accountant II	-	-	-	-	1	1
Accounts Receivable Supervisor	1	-	1	-	-	1
Accounting Assistant	2	-	2	-	-	2
Accounting Technician	1	-	1	-	-	1
Accounts Payable Supervisor	1	-	1	-	-	1
Administrative Assistant	9	-	9	-	-	9
^ Animal Care Technician	7	-	7	-	-	7
Animal Care Technician Supervisor	1	-	1	-	-	1
Animal Control Officer	6	-	6	-	-	6
Animal Rescue Coordinator	1	-	1	-	-	1
Animal Services Assistant	4	-	4	-	-	4
Animal Services Dispatcher	1	-	1	-	-	1
Animal Services Division Manager	1	-	1	-	-	1
Animal Services Field Supervisor	1	-	1	-	-	1
Animal Services License Inspector	1	-	1	-	-	1
Animal Services Office Supervisor	1	-	1	-	-	1
Applications & Database Administrator	1	-	1	-	-	1
Applications Analyst	2	1	3	-	-	3
Assistant City Manager (Administration)	1	-	1	-	-	1
Assistant City Manager (Development)	1	-	1	-	-	1
Assistant to the City Manager	1	-	1	-	-	1
Assistant Crossing Guard Supervisor	1	-	1	-	-	1
* Assistant Electrical Engineer	2	-	2	-	-	2
Assistant Engineer	2	-	2	-	-	2
Assistant Network Administrator	1	-	1	-	-	1
^ Assistant Planner	1	-	1	-	-	1
Assistant Public Information Officer	1	-	1	-	-	1
* Associate Electrical Engineer	2	-	2	-	2	4
Associate Engineer I	2	-	2	-	-	2
Associate Engineer II	3	-	3	-	-	3
Associate Planner	4	-	4	-	-	4
Audio Visual Technician	2	-	2	-	-	2
Banquet Facility Representative	1	-	1	-	-	1
* Billing Clerk	1	-	1	-	-	1
Building Division Manager/Official	1	-	1	-	-	1
Building Inspector II	3	-	3	-	-	3
Building Safety Supervisor	1	-	1	-	-	1
* Business Analyst	1	(1)	-	-	-	-
Business License Liaison	1	-	1	-	-	1
Chief Financial Officer	1	-	1	-	-	1
Child Care Assistant	4	-	4	-	-	4
Child Care Instructor II	4	-	4	-	-	4
Child Care Program Manager	1	-	1	-	-	1
Child Care Site Supervisor	4	-	4	-	-	4
City Manager	1	-	1	-	-	1
Community Development Director	1	-	1	-	-	1
Community Enhancement Division Manager	1	-	1	-	-	1
Community Enhancement Officer I	6	-	6	-	-	6
Community Enhancement Officer II	3	-	3	-	-	3
Community Enhancement Supervisor	1	-	1	-	-	1
Community Services Assistant Coordinator	4	-	4	-	-	4
Community Services Coordinator	5	-	5	-	-	5
Community Services Division Manager	1	-	1	-	-	1
Community Services Supervisor	4	-	4	-	-	4
Construction Inspector	2	-	2	-	-	2
Construction & Permits Principal	1	-	1	-	-	1
Construction Inspector Supervisor	1	-	1	-	-	1
^ Crossing Guard	40	-	40	-	-	40
Crossing Guard Supervisor	1	-	1	-	-	1
Customer Service Manager	1	-	1	-	-	1
* Customer Service Representative	2	-	2	-	-	2
* Customer Service Supervisor	1	-	1	-	-	1
Deputy City Clerk	1	-	1	-	-	1

City of Moreno Valley  
FY 2025/26 - 2026/27  
City Position Summary

EXHIBIT B

Position Title	Quarterly			Quarterly		
	FY	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 Adj.	2026/27 No.
Deputy City Manager	1	-	1	-	-	1
Deputy Compliance Director	1	(1)	-	-	-	-
Deputy Finance Director	1	(1)	-	-	-	-
Deputy Finance Director (Administration)	-	1	1	-	-	1
Deputy Finance Director (Operations)	-	1	1	-	-	1
Economic Development Division Manager	2	-	2	-	-	2
Economic Development Director	1	-	1	-	-	1
Electric Utility Assistant Manager	1	-	1	-	-	1
Electric Utility Division Manager	1	-	1	-	-	1
Electric Utility Program Coordinator	1	-	1	-	-	1
Emergency Management Coordinator	2	-	2	-	-	2
Emergency Management & Volunteer Services Program Manager	1	-	1	-	-	1
Engineering Division Manager/Assistant City Engineer	1	-	1	-	-	1
Enterprise Systems Administrator	1	-	1	-	-	1
^ Equipment Operator	8	-	8	-	-	8
Executive Assistant I	6	-	6	-	-	6
Executive Assistant to Mayor/City Council	1	-	1	-	-	1
Facilities Maintenance Mechanic	1	-	1	-	-	1
Facilities Maintenance Worker	4	-	4	-	-	4
Financial Operations Division Manager	1	-	1	-	-	1
Financial Resources Division Manager	1	-	1	-	-	1
Fleet & Facilities Division Manager	1	-	1	-	-	1
Fleet & Facilities Maintenance Supervisor	1	-	1	-	-	1
GIS Administrator	1	-	1	-	-	1
GIS Applications Analyst	1	-	1	-	-	1
GIS Specialist	-	1	1	-	-	1
Graphic Designer	1	-	1	-	-	1
Graphics Supervisor	1	-	1	-	-	1
Grants Division Manager	1	-	1	-	-	1
Human Resources Analyst	1	-	1	-	-	1
Human Resources Director	1	-	1	-	-	1
Human Resources Division Manager	1	-	1	-	-	1
Human Resources Technician	4	(1)	3	-	-	3
Information Technology Technician	2	-	2	-	-	2
Landscape Services Inspector	4	-	4	-	-	4
Landscape Supervisor	1	-	1	-	-	1
Lead Facilities Maintenance Worker	1	-	1	-	-	1
Lead Maintenance Worker	4	-	4	-	-	4
Lead Parks Maintenance Worker	7	-	7	-	-	7
Lead Traffic Sign/Marking Technician	2	-	2	-	-	2
Lead Vehicle/Equipment Technician	1	-	1	-	-	1
Maintenance & Operations Division Manager	1	-	1	-	-	1
Maintenance Worker I/II	27	-	27	-	-	27
Maintenance Worker/Work Release Coordinator	1	-	1	-	-	1
Management Aide	5	1	6	-	-	6
*^ Management Analyst	13	-	13	-	1	14
^ Management Assistant	14	-	14	2	-	16
Manager of the Office of Mayor & City Council/City Clerk	1	-	1	-	-	1
Media & Communications Division Manager	1	-	1	-	-	1
Network Administrator	1	-	1	-	-	1
Network & Systems Specialist	2	-	2	-	-	2
* Operational Technical Specialist	1	-	1	-	-	1
* Operations Manager	1	-	1	-	-	1
Park Ranger	4	-	4	-	-	4
Parking Control Officer	2	-	2	-	-	2
Parks & Community Services Administration & Financial Services Division Manager	1	-	1	-	-	1
Parks & Community Services Director	1	-	1	-	-	1
Parks & Landscape Services Division Manager	1	-	1	-	-	1
Parks Maintenance Supervisor	2	-	2	-	-	2
Parks Maintenance Worker	18	-	18	-	-	18
Parks Project Manager	1	-	1	-	-	1
Payroll Division Manager	1	-	1	-	-	1
Permit Technician	4	-	4	-	-	4
Planning Division Manager/Official	1	-	1	-	-	1
Power Resource Trader	-	-	-	-	1	1
Power Supply Manager	1	-	1	-	-	1

City of Moreno Valley  
FY 2025/26 - 2026/27  
City Position Summary

EXHIBIT B

Position Title	Quarterly			Quarterly		
	FY	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 Adj.	2026/27 No.
Principal Accountant	1	-	1	-	-	1
Principal Engineer	2	-	2	-	-	2
Principal Engineer/City Traffic Engineer	1	-	1	-	-	1
Principal Planner	1	-	1	-	-	1
Principal Power Dispatcher	-	-	-	-	1	1
Program Analyst	1	-	1	-	-	1
Public Information Officer	1	-	1	-	-	1
Public Safety Contracts Administrator	1	-	1	-	-	1
Purchasing Division Manager	1	-	1	-	-	1
Public Works Director/City Engineer	1	-	1	-	-	1
Recycling Specialist	2	-	2	-	-	2
Registered Veterinary Technician	1	-	1	-	-	1
Risk Analyst	1	-	1	-	-	1
Risk Division Manager	1	-	1	-	-	1
Security Guard	2	-	2	-	-	2
Senior Accountant	4	(1)	3	-	-	3
^ Senior Administrative Assistant	14	(1)	13	-	-	13
Senior Applications Analyst	3	-	3	-	-	3
Senior Audio Visual Technician	1	-	1	-	-	1
Senior Building Inspector	1	-	1	-	-	1
Senior Community Enhancement Officer	2	-	2	-	-	2
^ Senior Construction Inspector	3	-	3	-	-	3
Senior Deputy City Clerk	1	-	1	-	-	1
Senior Electrical Engineer	1	-	1	-	-	1
Senior Engineer, P.E.	4	-	4	-	-	4
Senior Equipment Operator	1	-	1	-	-	1
Senior GIS Analyst	-	1	1	-	-	1
Senior Graphics Designer	1	-	1	-	-	1
Senior Human Resources Analyst	1	1	2	-	-	2
Senior Landscape Services Inspector	-	-	-	-	-	-
*^ Senior Management Analyst	23	1	24	-	-	24
^ Senior Office Assistant	4	-	4	1	-	5
Senior Parking Control Officer	1	-	1	-	-	1
Senior Parks Maintenance Technician	2	-	2	-	-	2
Senior Payroll Technician	1	-	1	-	-	1
Senior Permit Technician	3	-	3	-	-	3
^ Senior Planner	2	-	2	-	-	2
Senior Risk Analyst	-	1	1	-	-	1
Senior Telecommunications Technician	1	-	1	-	-	1
Senior Traffic Signal Technician	1	-	1	-	-	1
Special Districts Division Manager	1	-	1	-	-	1
Special Events & Facilities Division Manager	1	-	1	-	-	1
Storekeeper	2	-	2	-	-	2
Strategic Initiatives Manager	1	-	1	-	-	1
Street Maintenance Supervisor	2	-	2	-	-	2
Telecommunications Engineer/Administrator	1	-	1	-	-	1
Telecommunications Technician	2	-	2	-	-	2
Traffic Operations Supervisor	1	-	1	-	-	1
Traffic Signal Technician	3	-	3	-	-	3
^ Traffic Sign/Marking Technician I	2	-	2	-	-	2
Traffic Sign/Marking Technician II	2	-	2	-	-	2
Utility Finance Manager	1	-	1	-	-	1
Vehicle/Equipment Technician	3	-	3	-	-	3
Website Coordinator	1	-	1	-	-	1
<b>Total</b>	<b>459</b>	<b>3</b>	<b>462</b>	<b>3</b>	<b>6</b>	<b>471</b>

Note: Excludes City Council Members, Planning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

\* A total of 23 positions were approved under the Measure U fund for public safety, quality of life, and addressing homelessness.

^ A total of 13 positions were approved for the Moreno Valley Electric Utility Division, which completes the 2040 reorganization plan.

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		5.0%	
CC09	Annual	39,624.00	41,600.00	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	54,433.60	55,785.60	
	Monthly	3,302.00	3,466.67	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,536.13	4,648.80	
	Hourly	19.0500	20.0000	21.0000	22.0500	23.1500	24.3100	25.5300	26.1700	26.8200	
CC10	Annual	42,785.60	44,928.00	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	58,760.00	60,236.80	
	Monthly	3,565.47	3,744.00	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	4,896.67	5,019.73	
	Hourly	20.5700	21.6000	22.6800	23.8100	25.0000	26.2500	27.5600	28.2500	28.9600	
CC11	Annual	46,217.60	48,526.40	50,960.00	53,518.40	56,201.60	59,009.60	61,963.20	63,502.40	65,083.20	
	Monthly	3,851.47	4,043.87	4,246.67	4,459.87	4,683.47	4,917.47	5,163.60	5,291.87	5,423.60	
	Hourly	22.2200	23.3300	24.5000	25.7300	27.0200	28.3700	29.7900	30.5300	31.2900	
C08	Annual	38,979.20	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	53,539.20	54,870.40	
	Monthly	3,248.27	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,461.60	4,572.53	
	Hourly	18.7400	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	25.7400	26.3800	
C09	Annual	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	56,222.40	57,636.80	
	Monthly	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,685.20	4,803.07	
	Hourly	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.0300	27.7100	
C10	Annual	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	59,030.40	60,507.20	
	Monthly	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	4,919.20	5,042.27	
	Hourly	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	28.3800	29.0900	
C11	Annual	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	61,984.00	63,544.00	
	Monthly	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,165.33	5,295.33	
	Hourly	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	29.8000	30.5500	
C12	Annual	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	65,062.40	66,684.80	
	Monthly	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,421.87	5,557.07	
	Hourly	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	31.2800	32.0600	
C13	Annual	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	68,328.00	70,033.60	
	Monthly	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,694.00	5,836.13	
	Hourly	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	32.8500	33.6700	
C14	Annual	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	71,739.20	73,528.00	
	Monthly	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	5,978.27	6,127.33	
	Hourly	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	34.4900	35.3500	
C15	Annual	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	75,316.80	77,209.60	
	Monthly	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,276.40	6,434.13	
	Hourly	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	36.2100	37.1200	
C16	Annual	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	79,102.40	81,078.40	
	Monthly	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,591.87	6,756.53	
	Hourly	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.0300	38.9800	
C17	Annual	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	83,054.40	85,134.40	
	Monthly	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	6,921.20	7,094.53	
	Hourly	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	39.9300	40.9300	
C18	Annual	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	87,214.40	89,398.40	
	Monthly	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,267.87	7,449.87	
	Hourly	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	41.9300	42.9800	
C19	Annual	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	91,582.40	93,870.40	
	Monthly	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,631.87	7,822.53	
	Hourly	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	44.0300	45.1300	
C20	Annual	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	96,179.20	98,592.00	
	Monthly	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,014.93	8,216.00	
	Hourly	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	46.2400	47.4000	

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		2.5%	
C21	Annual	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	100,984.00	103,500.80	
	Monthly	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,415.33	8,625.07	
	Hourly	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	48.5500	49.7600	
C22	Annual	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	106,038.40	108,680.00	
	Monthly	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	8,836.53	9,056.67	
	Hourly	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	50.9800	52.2500	
C23	Annual	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	111,363.20	114,150.40	
	Monthly	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,280.27	9,512.53	
	Hourly	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	53.5400	54.8800	
C24	Annual	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	116,916.80	119,849.60	
	Monthly	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,743.07	9,987.47	
	Hourly	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	56.2100	57.6200	
C25	Annual	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	122,761.60	125,840.00	
	Monthly	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,230.13	10,486.67	
	Hourly	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	59.0200	60.5000	
C26	Annual	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	128,897.60	132,121.60	
	Monthly	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	10,741.47	11,010.13	
	Hourly	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	61.9700	63.5200	
C27	Annual	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	135,345.60	138,736.00	
	Monthly	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,278.80	11,561.33	
	Hourly	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	65.0700	66.7000	
C28	Annual	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	142,105.60	145,662.40	
	Monthly	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	11,842.13	12,138.53	
	Hourly	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	68.3200	70.0300	
C29	Annual	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	149,198.40	152,921.60	
	Monthly	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,433.20	12,743.47	
	Hourly	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	71.7300	73.5200	
C30	Annual	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	156,665.60	160,576.00	
	Monthly	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,055.47	13,381.33	
	Hourly	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	75.3200	77.2000	
C31	Annual	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	160,472.00	164,486.40	168,604.80	
	Monthly	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,372.67	13,707.20	14,050.40	
	Hourly	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	77.1500	79.0800	81.0600	
C32	Annual	128,752.00	135,200.00	141,960.00	149,052.80	156,499.20	164,320.00	172,536.00	176,841.60	181,272.00	
	Monthly	10,729.33	11,266.67	11,830.00	12,421.07	13,041.60	13,693.33	14,378.00	14,736.80	15,106.00	
	Hourly	61.9000	65.0000	68.2500	71.6600	75.2400	79.0000	82.9500	85.0200	87.1500	
C33	Annual	138,403.20	145,329.60	152,588.80	160,222.40	168,230.40	176,633.60	185,473.60	190,112.00	194,875.20	
	Monthly	11,533.60	12,110.80	12,715.73	13,351.87	14,019.20	14,719.47	15,456.13	15,842.67	16,239.60	
	Hourly	66.5400	69.8700	73.3600	77.0300	80.8800	84.9200	89.1700	91.4000	93.6900	
C34	Annual	148,782.40	156,228.80	164,049.60	172,244.80	180,856.00	189,904.00	199,409.60	204,401.60	209,518.40	
	Monthly	12,398.53	13,019.07	13,670.80	14,353.73	15,071.33	15,825.33	16,617.47	17,033.47	17,459.87	
	Hourly	71.5300	75.1100	78.8700	82.8100	86.9500	91.3000	95.8700	98.2700	100.7300	
C35	Annual	159,931.20	167,918.40	176,321.60	185,140.80	194,396.80	204,110.40	214,323.20	219,689.60	225,180.80	
	Monthly	13,327.60	13,993.20	14,693.47	15,428.40	16,199.73	17,009.20	17,860.27	18,307.47	18,765.07	
	Hourly	76.8900	80.7300	84.7700	89.0100	93.4600	98.1300	103.0400	105.6200	108.2600	
C36	Annual	171,932.80	180,523.20	189,550.40	208,977.60	208,977.60	219,419.20	236,142.40	236,142.40	242,049.60	
	Monthly	14,327.73	15,043.60	15,795.87	16,586.27	17,414.80	18,284.93	19,198.40	19,678.53	20,170.80	
	Hourly	82.6600	86.7900	91.1300	95.6900	100.4700	105.4900	110.7600	113.5300	116.3700	

**CITY OF MORENO VALLEY**  
**SALARY SCALE - CAREER POSITIONS**  
**EFFECTIVE 07/05/2025 - 07/03/2026**

EXHIBIT C

Title		Grade
Accountant I	NE	C22
Accounts Receivable Supervisor	PAM	C24
Accounting Assistant	NE	C14
Accounting Technician	NE	C17
Accounts Payable Supervisor	NE	C22
Administrative Assistant	NE	C16
Animal Care Technician	NE	C11
Animal Care Technician Supervisor	PAM	C21
Animal Control Officer	NE	C15
Animal Rescue Coordinator	NE	C11
Animal Services Assistant	NE	C10
Animal Services Dispatcher	NE	C10
Animal Services Division Manager	DMG	C30
Animal Services Field Supervisor	PAM	C22
Animal Services License Inspector	NE	C11
Animal Services Office Supervisor	PAM	C21
Applications & Database Administrator	PAM	C29
Applications Analyst	PAM	C25
Assistant Crossing Guard Supervisor	NE	C08
Assistant Electrical Engineer	PAM	C25
Assistant Engineer	PAM	C25
Assistant Network Administrator	PAM	C26
Assistant Planner	PAM	C22
Assistant Public Information Officer	PAM	C26
Assistant to the City Manager	PAM	C24
Associate Electrical Engineer	PAM	C29
Associate Engineer I	PAM	C28
Associate Engineer II	PAM	C29
Associate Planner	PAM	C25
Audio Visual Technician	NE	C18
Banquet Facility Representative	PAM	C19
Billing Clerk	NE	C18
Building Division Manager/Official	DMG	C34
Building Inspector II	NE	C24
Building Safety Supervisor	PAM	C27
Business License Liaison	NE	C16
Child Care Assistant	GRA	CC09
Child Care Instructor I	GRA	CC10
Child Care Instructor II	GRA	CC11
Child Care Program Manager	PAM	C19
Child Care Site Supervisor	GRA	C15
Community Enhancement Division Manager	DMG	C30
Community Enhancement Officer I	NE	C18
Community Enhancement Officer II	NE	C20
Community Enhancement Supervisor	PAM	C23
Community Services Assistant Coordinator	NE	C10
Community Services Coordinator	NE	C14
Community Services Division Manager	DMG	C30
Community Services Supervisor	PAM	C22
Construction & Permits Principal	DMG	C31
Construction Inspector	NE	C22

Title		Grade
Construction Inspector Supervisor	PAM	C25
Crossing Guard Supervisor	NE	C08
Customer Service Manager	PAM	C26
Customer Service Representative	NE	C11
Customer Service Supervisor	NE	C18
Deputy City Clerk	NE	C17
Deputy City Manager	DMG	C32
Deputy Finance Director (Administration)	DMG	C34
Deputy Finance Director (Operations)	DMG	C34
Economic Development Division Manager	DMG	C30
Electric Utility Assistant Manager	PAM	C34
Electric Utility Division Manager	DMG	C36
Electric Utility Program Coordinator	PAM	C27
Emergency Management & Volunteer Services Program Manager	DMG	C30
Emergency Management Coordinator	PAM	C22
Engineering Division Manager/Assistant City Engineer	DMG	C34
Enterprise Systems Administrator	PAM	C31
Equipment Operator	NE	C17
Executive Assistant I	NE	C19
Executive Assistant to Mayor/City Council	DMG	C30
Facilities Maintenance Mechanic	NE	C15
Facilities Maintenance Worker	NE	C13
Financial Operations Division Manager	DMG	C33
Financial Resources Division Manager	DMG	C33
Fleet & Facilities Division Manager	DMG	C31
Fleet & Facilities Maintenance Supervisor	PAM	C27
GIS Administrator	PAM	C29
GIS Applications Analyst	PAM	C25
GIS Specialist	NE	C21
Grants Division Manager	DMG	C33
Graphic Designer	NE	C17
Graphics Supervisor	PAM	C25
Human Resources Analyst	PAM	C24
Human Resources Division Manager	DMG	C34
Human Resources Technician	NE	C22
Information Technology Technician	NE	C20
Landscape Services Inspector	NE	C18
Landscape Supervisor	PAM	C25
Lead Facilities Maintenance Worker	NE	C18
Lead Maintenance Worker	NE	C19
Lead Parks Maintenance Worker	NE	C15
Lead Traffic Sign/Marking Technician	NE	C18
Lead Vehicle/Equipment Technician	NE	C19
Maintenance & Operations Division Manager	DMG	C31
Maintenance Worker I	NE	C12
Maintenance Worker II	NE	C15
Maintenance Worker/Work Release Coordinator	NE	C16
Management Aide	NE	C18
Management Analyst	PAM	C24

Title		Grade
Management Assistant	PAM	C22
Media & Communications Division Manager	DMG	C33
Network & Systems Specialist	PAM	C24
Network Administrator	PAM	C31
Operational Technical Specialist	PAM	C24
Operations Manager	PAM	C33
Park Ranger	NE	C16
Parking Control Officer	NE	C12
Parks & Community Services Administration & Financial Services Division Manager	DMG	C30
Parks & Landscape Services Division Manager	DMG	C31
Parks Maintenance Supervisor	PAM	C25
Parks Maintenance Worker	NE	C12
Parks Project Manager	PAM	C25
Payroll Division Manager	DMG	C32
Permit Technician	NE	C18
Planning Division Manager/Official	DMG	C34
Power Supply Manager	PAM	C32
Principal Accountant	PAM	C28
Principal Engineer	DMG	C33
Principal Engineer/City Traffic Engineer	DMG	C33
Principal Planner	PAM	C33
Program Analyst	PAM	C24
Public Information Officer	PAM	C28
Public Safety Contracts Administrator	DMG	C30
Purchasing Division Manager	DMG	C32
Recycling Specialist	NE	C16
Registered Veterinary Technician	NE	C16
Risk Analyst	PAM	C24
Risk Division Manager	DMG	C32
Security Guard	NE	C08
Senior Accountant	PAM	C25
Senior Administrative Assistant	NE	C17
Senior Applications Analyst	PAM	C27
Senior Audio Visual Technician	NE	C19
Senior Building Inspector	PAM	C25
Senior Community Enhancement Officer	PAM	C22
Senior Construction Inspector	PAM	C23
Senior Deputy City Clerk	DMG	C30
Senior Electrical Engineer	PAM	C31
Senior Engineer, P.E.	PAM	C31
Senior Equipment Operator	NE	C18
Senior GIS Analyst	PAM	C27
Senior Graphics Designer	NE	C19
Senior Human Resources Analyst	PAM	C27
Senior Management Analyst	PAM	C27
Senior Office Assistant	NE	C13
Senior Parking Control Officer	NE	C14
Senior Parks Maintenance Technician	NE	C19
Senior Payroll Technician	NE	C18
Senior Permit Technician	NE	C20

**CITY OF MORENO VALLEY**SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

Title		Grade
Senior Planner	PAM	C27
Senior Risk Analyst	PAM	C27
Senior Telecommunications Technician	NE	C22
Senior Traffic Signal Technician	PAM	C23
Special Districts Division Manager	DMG	C33
Special Events & Facilities Division Manager	DMG	C30
Storekeeper	NE	C14
Strategic Initiatives Manager	DMG	C34
Street Maintenance Supervisor	PAM	C25
Telecommunications Engineer/Administrator	PAM	C29
Telecommunications Technician	NE	C20
Traffic Operations Supervisor	PAM	C26
Traffic Sign/Marking Technician I	NE	C13
Traffic Sign/Marking Technician II	NE	C15
Traffic Signal Technician	NE	C22
Utility Finance Manager	PAM	C28
Vehicle/Equipment Technician	NE	C17
Website Coordinator	PAM	C27

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		2.5%	
CC09	Annual	40,435.20	42,452.80	44,574.40	46,800.00	49,150.40	51,604.80	54,184.00	55,536.00	56,929.60	
	Monthly	3,369.60	3,537.73	3,714.53	3,900.00	4,095.87	4,300.40	4,515.33	4,628.00	4,744.13	
	Hourly	19.4400	20.4100	21.4300	22.5000	23.6300	24.8100	26.0500	26.7000	27.3700	
CC10	Annual	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	55,764.80	58,552.00	60,008.00	61,505.60	
	Monthly	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,647.07	4,879.33	5,000.67	5,125.47	
	Hourly	21.0000	22.0500	23.1500	24.3100	25.5300	26.8100	28.1500	28.8500	29.5700	
CC11	Annual	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	60,195.20	63,211.20	64,792.00	66,414.40	
	Monthly	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	5,016.27	5,267.60	5,399.33	5,534.53	
	Hourly	22.6800	23.8100	25.0000	26.2500	27.5600	28.9400	30.3900	31.1500	31.9300	
C08	Annual	39,769.60	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	54,620.80	55,993.60	
	Monthly	3,314.13	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,551.73	4,666.13	
	Hourly	19.1200	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.2600	26.9200	
C09	Annual	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	57,345.60	58,780.80	
	Monthly	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,778.80	4,898.40	
	Hourly	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	27.5700	28.2600	
C10	Annual	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	60,236.80	61,734.40	
	Monthly	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,019.73	5,144.53	
	Hourly	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	28.9000	29.6800	
C11	Annual	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	63,232.00	64,812.80	
	Monthly	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,269.33	5,401.07	
	Hourly	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	30.4000	31.1600	
C12	Annual	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	66,393.60	68,057.60	
	Monthly	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,532.80	5,671.47	
	Hourly	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	31.9200	32.7200	
C13	Annual	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	69,721.60	71,468.80	
	Monthly	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,810.13	5,955.73	
	Hourly	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	33.5200	34.3600	
C14	Annual	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	73,216.00	75,046.40	
	Monthly	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,101.33	6,253.87	
	Hourly	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	35.2000	36.0800	
C15	Annual	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	76,876.80	78,790.40	
	Monthly	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,406.40	6,565.87	
	Hourly	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	36.9600	37.8800	
C16	Annual	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	80,724.80	82,742.40	
	Monthly	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,727.07	6,895.20	
	Hourly	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	38.8100	39.7800	
C17	Annual	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	84,739.20	86,860.80	
	Monthly	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,061.60	7,238.40	
	Hourly	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	40.7400	41.7600	
C18	Annual	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	88,982.40	91,208.00	
	Monthly	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,415.20	7,600.67	
	Hourly	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	42.7800	43.8500	
C19	Annual	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	93,454.40	95,784.00	
	Monthly	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,787.87	7,982.00	
	Hourly	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	44.9300	46.0500	
C20	Annual	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	98,113.60	100,568.00	
	Monthly	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,176.13	8,380.67	
	Hourly	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	47.1700	48.3500	

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%			5.0%			5.0%		2.5%	
C21	Annual	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	103,022.40	105,601.60	
	Monthly	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,585.20	8,800.13	
	Hourly	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	49.5300	50.7700	
C22	Annual	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	108,180.80	110,884.80	
	Monthly	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,015.07	9,240.40	
	Hourly	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	52.0100	53.3100	
C23	Annual	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	113,588.80	116,438.40	
	Monthly	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,465.73	9,703.20	
	Hourly	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	54.6100	55.9800	
C24	Annual	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	119,267.20	122,241.60	
	Monthly	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	9,938.93	10,186.80	
	Hourly	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	57.3400	58.7700	
C25	Annual	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	125,236.80	128,377.60	
	Monthly	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,436.40	10,698.13	
	Hourly	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	60.2100	61.7200	
C26	Annual	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	131,497.60	134,784.00	
	Monthly	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	10,958.13	11,232.00	
	Hourly	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	63.2200	64.8000	
C27	Annual	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	138,070.40	141,523.20	
	Monthly	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,505.87	11,793.60	
	Hourly	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	66.3800	68.0400	
C28	Annual	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	144,976.00	148,595.20	
	Monthly	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,081.33	12,382.93	
	Hourly	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	69.7000	71.4400	
C29	Annual	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	152,235.20	156,041.60	
	Monthly	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,686.27	13,003.47	
	Hourly	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	73.1900	75.0200	
C30	Annual	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	163,820.80	167,820.80	
	Monthly	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,318.93	13,651.73	
	Hourly	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	76.8400	78.7600	
C31	Annual	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	163,737.60	167,835.20	172,036.80	
	Monthly	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,644.80	13,986.27	14,336.40	
	Hourly	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	78.7200	80.6900	82.7100	
C32	Annual	131,352.00	137,924.80	144,830.40	152,068.80	159,681.60	167,668.80	176,051.20	180,460.80	184,974.40	
	Monthly	10,946.00	11,493.73	12,069.20	12,672.40	13,306.80	13,972.40	14,670.93	15,038.40	15,414.53	
	Hourly	63.1500	66.3100	69.6300	73.1100	76.7700	80.6100	84.6400	86.7600	88.9300	
C33	Annual	141,211.20	148,262.40	155,667.20	163,446.40	171,620.80	180,211.20	189,217.60	198,785.60	198,785.60	
	Monthly	11,767.60	12,355.20	12,972.27	13,620.53	14,301.73	15,017.60	15,768.13	16,161.60	16,565.47	
	Hourly	67.8900	71.2800	74.8400	78.5800	82.5100	86.6400	90.9700	93.2400	95.5700	
C34	Annual	151,798.40	159,390.40	167,356.80	175,718.40	184,496.00	193,731.20	203,424.00	208,520.00	213,740.80	
	Monthly	12,649.87	13,282.53	13,946.40	14,643.20	15,374.67	16,144.27	16,952.00	17,376.67	17,811.73	
	Hourly	72.9800	76.6300	80.4600	84.4800	88.7000	93.1400	97.8000	102.2500	102.7600	
C35	Annual	163,176.00	171,329.60	179,899.20	188,884.80	198,328.00	208,249.60	218,670.40	224,140.80	229,736.00	
	Monthly	13,598.00	14,277.47	14,991.60	15,740.40	16,527.33	17,354.13	18,222.53	18,678.40	19,144.67	
	Hourly	78.4500	82.3700	86.4900	90.8100	95.3500	100.1200	105.1300	107.7600	110.4500	
C36	Annual	175,406.40	184,184.00	193,398.40	203,070.40	213,220.80	223,891.20	235,081.60	247,000.00	247,000.00	
	Monthly	14,617.20	15,348.67	16,116.53	16,922.53	17,768.40	18,657.60	19,590.13	20,080.67	20,583.33	
	Hourly	84.3300	88.5500	92.9800	97.6300	102.5100	107.6400	113.0200	115.8500	118.7500	

Title		Grade
Accountant I	NE	C22
Accountant II	NE	C24
Accounts Receivable Supervisor	PAM	C24
Accounting Assistant	NE	C14
Accounting Technician	NE	C17
Accounts Payable Supervisor	NE	C22
Administrative Assistant	NE	C16
Animal Care Technician	NE	C11
Animal Care Technician Supervisor	PAM	C21
Animal Control Officer	NE	C15
Animal Rescue Coordinator	NE	C11
Animal Services Assistant	NE	C10
Animal Services Dispatcher	NE	C10
Animal Services Division Manager	DMG	C30
Animal Services Field Supervisor	PAM	C22
Animal Services License Inspector	NE	C11
Animal Services Office Supervisor	PAM	C21
Applications & Database Administrator	PAM	C29
Applications Analyst	PAM	C25
Assistant Crossing Guard Supervisor	NE	C08
Assistant Electrical Engineer	PAM	C25
Assistant Engineer	PAM	C25
Assistant Network Administrator	PAM	C26
Assistant Planner	PAM	C22
Assistant Public Information Officer	PAM	C26
Assistant to the City Manager	PAM	C24
Associate Electrical Engineer	PAM	C29
Associate Engineer I	PAM	C28
Associate Engineer II	PAM	C29
Associate Planner	PAM	C25
Audio Visual Technician	NE	C18
Banquet Facility Representative	PAM	C19
Billing Clerk	NE	C18
Building Division Manager/Official	DMG	C34
Building Inspector II	NE	C24
Building Safety Supervisor	PAM	C27
Business License Liaison	NE	C16
Child Care Assistant	GRA	CC09
Child Care Instructor I	GRA	CC10
Child Care Instructor II	GRA	CC11
Child Care Program Manager	PAM	C19
Child Care Site Supervisor	GRA	C15
Community Enhancement Division Manager	DMG	C30
Community Enhancement Officer I	NE	C18
Community Enhancement Officer II	NE	C20
Community Enhancement Supervisor	PAM	C23
Community Services Assistant Coordinator	NE	C10
Community Services Coordinator	NE	C14
Community Services Division Manager	DMG	C30
Community Services Supervisor	PAM	C22
Construction & Permits Principal	DMG	C31

Title		Grade
Construction Inspector	NE	C22
Construction Inspector Supervisor	PAM	C25
Crossing Guard Supervisor	NE	C08
Customer Service Manager	PAM	C26
Customer Service Representative	NE	C11
Customer Service Supervisor	NE	C18
Deputy City Clerk	NE	C17
Deputy City Manager	DMG	C32
Deputy Finance Director (Administration)	DMG	C34
Deputy Finance Director (Operations)	DMG	C34
Economic Development Division Manager	DMG	C30
Electric Utility Assistant Manager	PAM	C34
Electric Utility Division Manager	DMG	C36
Electric Utility Program Coordinator	PAM	C27
Emergency Management & Volunteer Services Program Manager	DMG	C30
Emergency Management Coordinator	PAM	C22
Engineering Division Manager/Assistant City Engineer	DMG	C34
Enterprise Systems Administrator	PAM	C31
Equipment Operator	NE	C17
Executive Assistant I	NE	C19
Executive Assistant to Mayor/City Council	DMG	C30
Facilities Maintenance Mechanic	NE	C15
Facilities Maintenance Worker	NE	C13
Financial Operations Division Manager	DMG	C33
Financial Resources Division Manager	DMG	C33
Fleet & Facilities Division Manager	DMG	C31
Fleet & Facilities Maintenance Supervisor	PAM	C27
GIS Administrator	PAM	C29
GIS Applications Analyst	PAM	C25
GIS Specialist	NE	C21
Grants Division Manager	DMG	C33
Graphic Designer	NE	C17
Graphics Supervisor	PAM	C25
Human Resources Analyst	PAM	C24
Human Resources Division Manager	DMG	C34
Human Resources Technician	NE	C22
Information Technology Technician	NE	C20
Landscape Services Inspector	NE	C18
Landscape Supervisor	PAM	C25
Lead Facilities Maintenance Worker	NE	C18
Lead Maintenance Worker	NE	C19
Lead Parks Maintenance Worker	NE	C15
Lead Traffic Sign/Marking Technician	NE	C18
Lead Vehicle/Equipment Technician	NE	C19
Maintenance & Operations Division Manager	DMG	C31
Maintenance Worker I	NE	C12
Maintenance Worker II	NE	C15
Maintenance Worker/Work Release Coordinator	NE	C16
Management Aide	NE	C18

Title		Grade
Management Analyst	PAM	C24
Management Assistant	PAM	C22
Media & Communications Division Manager	DMG	C33
Network & Systems Specialist	PAM	C24
Network Administrator	PAM	C31
Operational Technical Specialist	PAM	C24
Operations Manager	PAM	C33
Park Ranger	NE	C16
Parking Control Officer	NE	C12
Parks & Community Services Administration & Financial Services Division Manager	DMG	C30
Parks & Landscape Services Division Manager	DMG	C31
Parks Maintenance Supervisor	PAM	C25
Parks Maintenance Worker	NE	C12
Parks Project Manager	PAM	C25
Payroll Division Manager	DMG	C32
Permit Technician	NE	C18
Planning Division Manager/Official	DMG	C34
Power Resource Trader	PAM	C31
Power Supply Manager	PAM	C32
Principal Accountant	PAM	C28
Principal Engineer	DMG	C33
Principal Engineer/City Traffic Engineer	DMG	C33
Principal Planner	PAM	C33
Principal Power Dispatcher	PAM	C31
Program Analyst	PAM	C24
Public Information Officer	PAM	C28
Public Safety Contracts Administrator	DMG	C30
Purchasing Division Manager	DMG	C32
Recycling Specialist	NE	C16
Registered Veterinary Technician	NE	C16
Risk Analyst	PAM	C24
Risk Division Manager	DMG	C32
Security Guard	NE	C08
Senior Accountant	PAM	C25
Senior Administrative Assistant	NE	C17
Senior Applications Analyst	PAM	C27
Senior Audio Visual Technician	NE	C19
Senior Building Inspector	PAM	C25
Senior Community Enhancement Officer	PAM	C22
Senior Construction Inspector	PAM	C23
Senior Deputy City Clerk	DMG	C30
Senior Electrical Engineer	PAM	C31
Senior Engineer, P.E.	PAM	C31
Senior Equipment Operator	NE	C18
Senior GIS Analyst	PAM	C27
Senior Graphics Designer	NE	C19
Senior Human Resources Analyst	PAM	C27
Senior Management Analyst	PAM	C27
Senior Office Assistant	NE	C13
Senior Parking Control Officer	NE	C14

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

Title		Grade
Senior Parks Maintenance Technician	NE	C19
Senior Payroll Technician	NE	C18
Senior Permit Technician	NE	C20
Senior Planner	PAM	C27
Senior Risk Analyst	PAM	C27
Senior Telecommunications Technician	NE	C22
Senior Traffic Signal Technician	PAM	C23
Special Districts Division Manager	DMG	C33
Special Events & Facilities Division Manager	DMG	C30
Storekeeper	NE	C14
Strategic Initiatives Manager	DMG	C34
Street Maintenance Supervisor	PAM	C25
Telecommunications Engineer/Administrator	PAM	C29
Telecommunications Technician	NE	C20
Traffic Operations Supervisor	PAM	C26
Traffic Sign/Marking Technician I	NE	C13
Traffic Sign/Marking Technician II	NE	C15
Traffic Signal Technician	NE	C22
Utility Finance Manager	PAM	C28
Vehicle/Equipment Technician	NE	C17
Website Coordinator	PAM	C27

RESOLUTION NO. MVCF 2026-02

A RESOLUTION OF THE MORENO VALLEY COMMUNITY FOUNDATION (MVCF) OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEARS 2025/26 AND 2026/27

WHEREAS, the Moreno Valley Community Foundation Board approved the Operating and Capital Budgets for the City for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the Moreno Valley Community Board, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the Moreno Valley Community Board approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the President and Board Members of the Moreno Valley Community Foundation proposed amendments to the Operating and Capital Budgets for the Foundation for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the Foundation's Board of Directors, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Community Foundation; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of Moreno Valley Community Foundation services during periods of operational deficits; and

WHEREAS, the President and Board of Directors have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Community Foundation to make adequate financial plans and will ensure that Foundation officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE MORENO VALLEY COMMUNITY FOUNDATION OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the Community Foundation's Board of Directors, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Community Foundation for the Fiscal Years 2025/26 and 2026/27.
2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Community Foundation's Board of Directors, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Community Foundation's Board of Directors, is hereby adopted as part of the Approved Career

Positions Salary Schedule of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.

4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 16<sup>th</sup> day of June, 2026.




Mayor of the City of Moreno Valley,  
Acting in the capacity of President of the  
Moreno Valley Community Foundation

ATTEST:



City Clerk, acting in the capacity of  
Secretary of the Moreno Valley  
Community Foundation

APPROVED AS TO FORM:



City Attorney, acting in the capacity  
of General Counsel of the Moreno  
Valley Community Foundation

RESOLUTION JURAT

STATE OF CALIFORNIA     )  
COUNTY OF RIVERSIDE    ) ss.  
CITY OF MORENO VALLEY )

I, M. Patricia Rodriguez, CMC, Secretary of the Moreno Valley Community Foundation, Moreno Valley, California do hereby certify that Resolution No. MVCF 2026-02 was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Foundation at a regular meeting held on 16<sup>th</sup> day of June, 2026, by the following vote:

AYES:           Councilmember Baca-Santa Cruz, Councilmember Delgado,  
                  Councilmember Barnard, Mayor Pro Tem Gonzalez, and Mayor  
                  Cabrera

NOES:

ABSENT:

ABSTAIN:

(Board members, Vice-President and President)

  
\_\_\_\_\_  
M. PATRICIA RODRIGUEZ, SECRETARY



**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2025/26 Proposed Amendments**

EXHIBIT A

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Community Development	1010	1010-20-26-25212-420010		Business License	\$ 550,000	\$ 100,000	\$ 650,000	Projected revenue
Community Development	1010	1010-20-28-20310-425000		Building Permits	4,250,000	(365,000)	3,885,000	Budget true-up
Community Development	1010	1010-20-27-20211-525000		Planning Fees	1,800,000	200,000	2,000,000	Projected revenue
Non-Department	1010	1010-99-99-91010-401060		Property Tax in Lieu-VLF	36,576,939	(783,715)	35,793,224	Budget true-up
Non-Department	1010	1010-99-99-91010-589900		Other Misc. Revenue	40,000	9,674,804	9,714,804	Projected revenue
Non-Department	1010	1010-99-99-91010-802300		Transfers in - from OTHER GRANTS	-	1,536	1,536	Transfer
<b>REVENUE TOTAL</b>					<b>\$ 43,216,939</b>	<b>\$ 8,827,625</b>	<b>\$ 52,044,564</b>	

**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Economic Development	1010	1010-22-25-20010-625099		Contractual Svcs - Other	\$ 37,000	\$ 8,634,400	\$ 8,671,400	Projected expense
Human Resources	1010	1010-18-21-18020-612165		Benefits - Wellness Incentive	-	121,800	121,800	Projected expense
Police	1010	1010-99-99-91010-902055		Transfers to CFD No. 2023-01	-	71,425	71,425	Projected expense
<b>EXPENSE TOTAL</b>					<b>\$ 37,000</b>	<b>\$ 8,827,625</b>	<b>\$ 8,864,625</b>	

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	2006	2006-30-79-25701-460010		Interest Income - Investments	\$ 40,000	\$ 82,000	\$ 122,000	Projected revenue
Financial & Management Services	2050	2050-30-79-25722-460010		Interest Income - Investments	-	50,000	50,000	Projected revenue
Financial & Management Services	3000	3000-99-99-93000-802910		Transfers in - from DIF - CORPORATE YARD	-	2,000,000	2,000,000	Transfer
Financial & Management Services	5013	5013-30-79-25705-460010		Interest Income - Investments	-	50,000	50,000	Projected revenue
Financial & Management Services	5014	5014-30-79-25721-460010		Interest Income - Investments	-	150,000	150,000	Projected revenue
Financial & Management Services	5111	5111-30-79-25704-460010		Interest Income - Investments	-	70,000	70,000	Projected revenue
Financial & Management Services	5112	5112-30-79-25719-460010		Interest Income - Investments	-	35,000	35,000	Projected revenue
Financial & Management Services	8884	8884-30-92-20601-460010		Interest Income - Investments	25,000	(25,000)	-	Budget true-up
Financial & Management Services	8884	8884-30-92-20601-460090		Interest Inc. - Rental Rehab	50,000	(50,000)	-	Budget true-up
Financial & Management Services	8884	8884-30-92-20601-464010		Unrealized Gains/Losses	25,000	(25,000)	-	Budget true-up
Financial & Management Services	8884	8884-30-92-20601-589900		Other Misc. Revenue	1,000	(1,000)	-	Budget true-up
Non-Department	8884	8884-99-99-98884-460010		Interest Income - Investments	-	240,000	240,000	Projected revenue
Non-Department	8884	8884-99-99-98884-460060		Interest Income - HILP	-	500	500	Projected revenue
Non-Department	8884	8884-99-99-98884-460090		Interest Inc. - Rental Rehab	-	200,000	200,000	Projected revenue
Non-Department	8884	8884-99-99-98884-461070		Princ. Repayment- HAP	-	30,032	30,032	Projected revenue
Non-Department	8884	8884-99-99-98884-461090		Princ. Repayment- Rental Rehab	-	44,302	44,302	Projected revenue
Non-Department	8884	8884-99-99-98884-589900		Other Misc. Revenue	-	7,500	7,500	Projected revenue
Non-Department	2301	2301-99-99-92301-486010	801 0109-2301-98	State Grant-Capital Revenue	11,562,715	(1,523,000)	10,039,715	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-487010	802 0004-2301-98	County Grant-Capital Revenue	1,158,823	(464,644)	694,179	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	802 0006-2301-98	Fed Reimb-Capital	7,722,925	(943,371)	6,779,554	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	804 0008-2301-98	Fed Reimb-Capital	7,722,925	(54,530)	7,668,395	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	804 0021-2301-98	State Grant-Capital Revenue	11,562,715	(661,718)	10,900,997	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	804 0022-2301-98	Fed Reimb-Capital	7,722,925	(2,395,831)	5,327,094	Reallocation of project budget
Non-Department	2350	2350-50-57-80007-486010	807 0061-2350-98	State Grant-Capital Revenue	117,570	(117,570)	-	Reallocation of project budget
Non-Department	2350	2350-50-57-80007-485010	807 0062-2350-98	Fed Grant-Capital Revenue	1,000,000	(1,000,000)	-	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0035-2301-98	State Grant-Capital Revenue	11,562,715	(509,380)	11,053,335	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0036-2301-98	State Grant-Capital Revenue	11,562,715	(395,816)	11,166,899	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0037-2301-98	State Grant-Capital Revenue	11,562,715	(583,920)	10,978,795	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	808 0038-2301-98	State Grant-Capital Revenue	11,562,715	(1,126,027)	10,436,688	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	808 0041-2301-98	Fed Reimb-Capital	7,722,925	(280,000)	7,442,925	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	810 0022-2301-98	State Grant-Capital Revenue	11,562,715	(125,487)	11,437,228	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-482020	810 0024-2301-98	Fed Reimb-Capital	7,722,925	(572,000)	7,150,925	Reallocation of project budget
Non-Department	2301	2301-99-99-92301-486010	810 0025-2301-98	State Grant-Capital Revenue	11,562,715	(78,073)	11,484,642	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	801 0109-3001-98	State Grant-Capital Revenue	-	1,523,000	1,523,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-487010	802 0004-3001-98	County Grant-Capital Revenue	-	464,644	464,644	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	802 0006-3001-98	Fed Reimb-Capital	-	943,371	943,371	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	804 0008-3001-98	Fed Reimb-Capital	-	54,530	54,530	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	804 0021-3001-98	State Grant-Capital Revenue	-	661,718	661,718	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	804 0022-3001-98	Fed Reimb-Capital	-	2,395,831	2,395,831	Reallocation of project budget

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Non-Department	3006	3006-99-99-93006-486000	807 0061-3006-98	State Grant-Operating Revenue	-	117,570	117,570	Reallocation of project budget
Non-Department	3006	3006-99-99-93006-482000	807 0062-3006-98	Federal Reimbursements	-	1,000,000	1,000,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0035-3001-98	State Grant-Capital Revenue	-	509,380	509,380	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0036-3001-98	State Grant-Capital Revenue	-	395,816	395,816	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0037-3001-98	State Grant-Capital Revenue	-	583,920	583,920	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	808 0038-3001-98	State Grant-Capital Revenue	-	1,126,027	1,126,027	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	808 0041-3001-98	Fed Reimb-Capital	-	280,000	280,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	810 0022-3001-98	State Grant-Capital Revenue	-	125,487	125,487	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-482020	810 0024-3001-98	Fed Reimb-Capital	-	572,000	572,000	Reallocation of project budget
Non-Department	3001	3001-99-99-93001-486010	810 0025-3001-98	State Grant-Capital Revenue	-	78,073	78,073	Reallocation of project budget
Parks & Community Services	2202	2202-50-92-75312-486000	GR PCS ASES SUPP	State Grant-Operating Revenue	7,020,158	(2,700,000)	4,320,158	Projected revenue
Parks & Community Services	2350	2350-50-92-75014-485000	GR PCS 21ST SUPP	Fed Grant-Operating Revenue	45,784	2,700,000	2,745,784	Projected revenue
Police	2055	2055-99-99-92055-801010		Transfers in - from GENERAL FUND	-	71,425	71,425	Projected expense
Public Works	3000	3000-99-99-93000-802909		Transfers in - from DIF - CITY HALL	120,874	158,036	276,910	Transfer
<b>REVENUE TOTAL</b>					<b>\$ 140,720,554</b>	<b>\$ 3,085,795</b>	<b>\$ 143,806,349</b>	

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2025/26 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	2300	2300-99-99-92300-901010		Transfers to GENERAL FUND	\$ -	\$ 1,536	\$ 1,536	Transfer
Financial & Management Services	2910	2910-99-95-92910-903000		Transfers to FACILITY CONST FUND	-	2,000,000	2,000,000	Transfer
Non-Department	8884	8884-99-99-98884-670312		Principal Pymt- Contra Ac	-	29,808	29,808	Projected expense
Parks & Community Services	2202	2202-50-92-75312-611510	GR PCS ASES SUPP	Salaries-Reimbursable (In/Out)	-	(54,000)	(54,000)	Projected expense
Parks & Community Services	2202	2202-50-92-75312-625099	GR PCS ASES SUPP	Contractual Svcs - Other	6,845,158	(2,646,000)	4,199,158	Projected expense
Parks & Community Services	2350	2350-50-57-80007-720199	807 0061-2350-99	CIP Other	1,117,570	(117,570)	1,000,000	Reallocation of project budget
Parks & Community Services	2350	2350-50-92-75014-611510	GR PCS 21ST SUPP	Salaries-Reimbursable (In/Out)	-	54,000	54,000	Projected expense
Parks & Community Services	2350	2350-50-92-75014-625099	GR PCS 21ST SUPP	Contractual Svcs - Other	43,495	2,646,000	2,689,495	Projected expense
Parks & Community Services	2350	2350-50-57-80007-720199	807 0062-2350-99	CIP Other	1,117,570	(1,000,000)	117,570	Reallocation of project budget
Parks & Community Services	3006	3006-50-57-80007-720199	807 0061-3006-99	CIP Other	5,036,434	117,570	5,154,004	Reallocation of project budget
Parks & Community Services	3006	3006-50-57-80007-720199	807 0062-3006-99	CIP Other	5,036,434	1,000,000	6,036,434	Reallocation of project budget
Police	2055	2055-60-66-40110-620320		Agency Svcs - Cnty	28,575	71,425	100,000	Projected expense
Public Works	2000	2000-70-77-45220-620299		Professional Svcs - Other	45,000	100,000	145,000	Projected expense
Public Works	2001	2001-70-76-45122-630332		Oper Mtrls - Improvements	220,000	125,000	345,000	Projected expense
Public Works	3000	3000-70-40-80003-720199	803 0060-3000-99	CIP Other	18,212,236	158,036	18,368,272	Projected expense
Public Works	2909	2909-99-95-92909-903000		Transfers to FACILITY CONST FUND	120,874	158,036	276,910	Transfer
Public Works	2000	2000-70-77-80001-720199	801 0086-2000-99	CIP Other	12,411,062	1,067,708	13,478,770	Projected expense
Public Works	2301	2301-70-76-80001-720199	801 0109-2301-99	CIP Other	1,500,684	(1,500,684)	-	Reallocation of project budget
Public Works	2301	2301-70-77-80002-720199	802 0004-2301-99	CIP Other	1,408,015	(464,644)	943,371	Reallocation of project budget
Public Works	2301	2301-70-77-80002-720199	802 0006-2301-99	CIP Other	1,408,015	(943,371)	464,644	Reallocation of project budget
Public Works	2301	2301-70-77-80004-720199	804 0008-2301-99	CIP Other	3,094,489	(36,940)	3,057,549	Reallocation of project budget
Public Works	2301	2301-70-77-80004-720199	804 0021-2301-99	CIP Other	3,094,489	(661,718)	2,432,771	Reallocation of project budget
Public Works	2301	2301-70-77-80004-720199	804 0022-2301-99	CIP Other	3,094,489	(2,395,831)	698,658	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0035-2301-99	CIP Other	2,872,613	(486,850)	2,385,763	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0036-2301-99	CIP Other	2,872,613	(395,816)	2,476,797	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0037-2301-99	CIP Other	2,872,613	(583,920)	2,288,693	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0038-2301-99	CIP Other	2,872,613	(1,126,027)	1,746,586	Reallocation of project budget
Public Works	2301	2301-70-76-80008-720199	808 0041-2301-99	CIP Other	2,872,613	(280,000)	2,592,613	Reallocation of project budget
Public Works	2301	2301-70-76-80010-720199	810 0022-2301-99	CIP Other	757,271	(107,198)	650,073	Reallocation of project budget
Public Works	2301	2301-70-76-80010-720199	810 0024-2301-99	CIP Other	757,271	(572,000)	185,271	Reallocation of project budget
Public Works	2301	2301-70-76-80010-720199	810 0025-2301-99	CIP Other	757,271	(78,073)	679,198	Reallocation of project budget
Public Works	3001	3001-70-76-80001-720199	801 0109-3001-99	CIP Other	-	1,500,684	1,500,684	Reallocation of project budget
Public Works	3001	3001-70-77-80002-720199	802 0004-3001-99	CIP Other	-	464,644	464,644	Reallocation of project budget
Public Works	3001	3001-70-77-80002-720199	802 0006-3001-99	CIP Other	-	943,371	943,371	Reallocation of project budget
Public Works	3001	3001-70-77-80004-720199	804 0008-3001-99	CIP Other	-	36,940	36,940	Reallocation of project budget
Public Works	3001	3001-70-77-80004-720199	804 0021-3001-99	CIP Other	-	661,718	661,718	Reallocation of project budget
Public Works	3001	3001-70-77-80004-720199	804 0022-3001-99	CIP Other	-	2,395,831	2,395,831	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0035-3001-99	CIP Other	-	486,850	486,850	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0036-3001-99	CIP Other	-	395,816	395,816	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0037-3001-99	CIP Other	-	583,920	583,920	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0038-3001-99	CIP Other	-	1,126,027	1,126,027	Reallocation of project budget
Public Works	3001	3001-70-76-80008-720199	808 0041-3001-99	CIP Other	-	280,000	280,000	Reallocation of project budget
Public Works	3001	3001-70-76-80010-720199	810 0022-3001-99	CIP Other	-	107,198	107,198	Reallocation of project budget
Public Works	3001	3001-70-76-80010-720199	810 0024-3001-99	CIP Other	-	572,000	572,000	Reallocation of project budget
Public Works	3001	3001-70-76-80010-720199	810 0025-3001-99	CIP Other	-	78,073	78,073	Reallocation of project budget
<b>EXPENSE TOTAL</b>					<b>\$ 80,469,467</b>	<b>\$ 3,707,549</b>	<b>\$ 84,177,016</b>	

**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2026/27 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	1010	1010-99-99-91010-401060		Property Tax in Lieu-VLF	\$ 39,395,748	\$ 1,214,700	\$ 40,610,448	Budget true-up
<b>REVENUE TOTAL</b>					<b>\$ 39,395,748</b>	<b>\$ 1,214,700</b>	<b>\$ 40,610,448</b>	

**CITY OF MORENO VALLEY  
GENERAL FUND  
FY 2026/27 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	1010	1010-30-34-45310-620299		Professional Svcs - Other	\$ -	\$ 50,000	\$ 50,000	SB 1383
Public Works	1010	1010-70-74-45610-620299		Professional Svcs - Other	-	1,100,000	1,100,000	Allocate Budget
Public Works	1010	1010-70-74-45610-620410		Communications	-	5,000	5,000	Allocate Budget
Public Works	1010	1010-70-74-45610-620510		Training & Travel	-	20,000	20,000	Allocate Budget
Public Works	1010	1010-70-74-45610-625030		Dues & Subscriptions	-	2,000	2,000	Allocate Budget
Public Works	1010	1010-70-74-45610-630210		Oper Suppl - Office	-	500	500	Allocate Budget
Public Works	1010	1010-70-74-45610-630320		Oper Mtrls - Tools	-	1,200	1,200	Allocate Budget
Public Works	1010	1010-70-74-45610-630410		Uniforms	-	4,000	4,000	Allocate Budget
Public Works	1010	1010-70-74-45610-631010		Computer Hardware - Non-Cap <\$10k - New	-	7,000	7,000	Allocate Budget
Public Works	1010	1010-70-74-45610-611310		Salaries-Temporary	-	25,000	25,000	Allocate Budget
<b>EXPENSE TOTAL</b>					<b>\$ -</b>	<b>\$ 1,214,700</b>	<b>\$ 1,214,700</b>	

**CITY OF MORENO VALLEY  
NON-GENERAL FUND  
FY 2026/27 Proposed Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Police	2055	2055-60-66-40110-620320		Agency Svcs - Cnty	\$ -	\$ 100,000	\$ 100,000	Projected expense
Public Works	6010	6010-70-80-45510-611199		Salaries-Regular - Other	1,188,046	671,630	1,859,676	Projected expense
Public Works	6010	6010-70-80-45510-612199		Benefits - Other	739,207	416,410	1,155,617	Projected expense
<b>EXPENSE TOTAL</b>					<b>\$ 1,927,253</b>	<b>\$ 1,188,040</b>	<b>\$ 3,115,293</b>	

**CITY OF MORENO VALLEY  
FY 2025/26 Ratification Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Community Development	2320	2320-20-38-72116-489000	GR ASPCA FIRE 25-SUPP - 2025	Other Grant-Operating Revenue	\$ 49,486	ASPCA Wildfire Grant
Non-Department	6011	6011-99-99-96011-589900	805 0093	Other Misc. Revenue	500,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	1011	1011-99-99-91011-402011		Sales Tax - Measure U	111,686	Budget true-up
Non-Department	6011	6011-99-99-96011-589900	805 0093	Other Misc. Revenue	(500,000)	Reversal of prior entry
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	(1,000,000)	Reversal of prior entry
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	(1,000,000)	Reversal of prior entry
Non-Department	6011	6011-99-99-96011-589900	805 0093	Other Misc. Revenue	500,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	6011	6011-99-99-96011-826010		Transfers in - within cat ELECTRIC FUND	1,000,000	Reallocate project budget
Non-Department	1010	1010-60-65-40010-480150		Asset Forfeitures	18,538	Carryover of approved asset-forfeiture funds
Non-Department	2350	2350-50-92-75023-486000	PCS SUM-EG-05 - El Grito	State Grant-Operating Revenue	25,791	AICP Grant
Police	2410	2410-60-69-76012-486000		State Grant-Operating Revenue	296,991	SLESA Grant
<b>REVENUE TOTAL</b>					<b>\$ 3,002,492</b>	

**CITY OF MORENO VALLEY  
FY 2025/26 Ratification Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Community Development	2320	2320-20-38-72116-630399	GR ASPCA FIRE 25-SUPP - 2025	Oper Mtrls - Other	\$ 49,486	ASPCA Wildfire Grant
Community Development	1011	1011-20-38-18210-611199		Salaries-Regular - Other	80,662	Budget true-up
Community Development	1011	1011-20-38-18210-612199		Benefits - Other	31,024	Budget true-up
Financial & Management Services	1010	1010-30-35-25010-6XXXXX		Sal/Bene	(37,679)	Reallocate personnel budget
Financial & Management Services	1010	1010-30-34-18310-6XXXXX		Sal/Bene	37,679	Reallocate personnel budget
Human Resources	1010	1010-18-21-18020-6XXXXX		Sal/Bene	(52,031)	Reallocate personnel budget
Human Resources	1010	1010-30-35-25010-6XXXXX		Sal/Bene	52,031	Reallocate personnel budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	(1,000,000)	Reversal of prior entry
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	(1,000,000)	Reversal of prior entry
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	6010	6010-99-99-96010-926011		Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	1,000,000	Reallocate project budget
Non-Department	1010	1010-60-65-40010-630330		Oper Mtrls - Furn & Equip	18,538	Carryover of approved asset-forfeiture funds
Non-Department	2350	2350-50-92-75023-611510	PCS SUM-EG-05 - El Grito	Salaries-Reimbursable (In/Out)	12,000	AICP Grant
Non-Department	2350	2350-50-92-75023-620610	PCS SUM-EG-05 - El Grito	Marketing Svcs - Advertising	200	AICP Grant
Non-Department	2350	2350-50-92-75023-625099	PCS SUM-EG-05 - El Grito	Contractual Svcs - Other	13,591	AICP Grant
Police	2410	2410-60-69-76012-620320		Agency Svcs - Cnty	296,991	SLESA Grant
Public Works	2017	2017-70-75-45010-630399		Oper Mtrls - Other	(25,000)	Budget true-up
Public Works	6010	6010-70-80-45510-625099		Contractual Svcs - Other	(1,000,000)	Reallocate project budget
Public Works	6010	6010-70-80-45510-710134		Emergency Outage Response	(1,000,000)	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0094	CIP Other	1,000,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0093	CIP Other	500,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0095	CIP Other	1,000,000	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0101-99	CIP Other	(962,634)	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0110-99	CIP Other	(562,457)	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0102-99	CIP Other	1,230,737	Reallocate project budget
Public Works	3008	3008-70-77-80001-720199	801 0112-99	CIP Other	294,354	Reallocate project budget
Public Works	6010	6010-70-80-45510-625099		Contractual Svcs - Other	1,000,000	Reversal of prior entry
Public Works	6010	6010-70-80-45510-710134		Emergency Outage Response	1,000,000	Reversal of prior entry
Public Works	6011	6011-70-80-80005-720199	805 0093	CIP Other	(500,000)	Reversal of prior entry
Public Works	6011	6011-70-80-80005-720199	805 0095	CIP Other	(1,000,000)	Reversal of prior entry
Public Works	6011	6011-70-80-80005-720199	805 0094	CIP Other	(1,000,000)	Reversal of prior entry
Public Works	6010	6010-70-80-45510-625099		Contractual Svcs - Other	(1,000,000)	Reallocate project budget
Public Works	6010	6010-70-80-45510-710134		Emergency Outage Response	(1,000,000)	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0093	CIP Other	500,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0095	CIP Other	1,000,000	Reallocate project budget
Public Works	6011	6011-70-80-80005-720199	805 0094	CIP Other	1,000,000	Reallocate project budget
<b>EXPENSE TOTAL</b>					<b>\$ 2,977,492</b>	

**CITY OF MORENO VALLEY  
FY 2026/27 Ratification Amendments**

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Non-Department	1011	1011-99-99-91011-402011		Sales Tax - Measure U	\$ 117,273	Projected expenditure budget
<b>REVENUE TOTAL</b>					<b>\$ 117,273</b>	

Department	Fund	General Ledger Account	Project	Account Description	Amendment	Description - Ratification
Community Development	1011	1011-20-38-18210-611199		Salaries-Regular - Other	\$ 84,698	Projected expenditure budget
Community Development	1011	1011-20-38-18210-612199		Benefits - Other	32,575	Projected expenditure budget
Financial & Management Services	1010	1010-30-35-25010-6XXXXX		Sal/Bene	(115,966)	Reallocate personnel budget
Financial & Management Services	1010	1010-30-34-18310-6XXXXX		Sal/Bene	115,966	Reallocate personnel budget
Human Resources	1010	1010-18-21-18020-6XXXXX		Sal/Bene	(160,882)	Reallocate personnel budget
Human Resources	1010	1010-30-35-25010-6XXXXX		Sal/Bene	160,882	Reallocate personnel budget
<b>EXPENSE TOTAL</b>					<b>\$ 117,273</b>	

City of Moreno Valley  
 FY 2025/26 - 2026/27  
 City Position Summary

EXHIBIT B

Position Title	Quarterly			Quarterly		
	FY	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 Adj.	2026/27 No.
Accountant I	2	-	2	-	-	2
Accountant II	-	-	-	-	1	1
Accounts Receivable Supervisor	1	-	1	-	-	1
Accounting Assistant	2	-	2	-	-	2
Accounting Technician	1	-	1	-	-	1
Accounts Payable Supervisor	1	-	1	-	-	1
Administrative Assistant	9	-	9	-	-	9
^ Animal Care Technician	7	-	7	-	-	7
Animal Care Technician Supervisor	1	-	1	-	-	1
Animal Control Officer	6	-	6	-	-	6
Animal Rescue Coordinator	1	-	1	-	-	1
Animal Services Assistant	4	-	4	-	-	4
Animal Services Dispatcher	1	-	1	-	-	1
Animal Services Division Manager	1	-	1	-	-	1
Animal Services Field Supervisor	1	-	1	-	-	1
Animal Services License Inspector	1	-	1	-	-	1
Animal Services Office Supervisor	1	-	1	-	-	1
Applications & Database Administrator	1	-	1	-	-	1
Applications Analyst	2	1	3	-	-	3
Assistant City Manager (Administration)	1	-	1	-	-	1
Assistant City Manager (Development)	1	-	1	-	-	1
Assistant to the City Manager	1	-	1	-	-	1
Assistant Crossing Guard Supervisor	1	-	1	-	-	1
* Assistant Electrical Engineer	2	-	2	-	-	2
Assistant Engineer	2	-	2	-	-	2
Assistant Network Administrator	1	-	1	-	-	1
^ Assistant Planner	1	-	1	-	-	1
Assistant Public Information Officer	1	-	1	-	-	1
* Associate Electrical Engineer	2	-	2	-	2	4
Associate Engineer I	2	-	2	-	-	2
Associate Engineer II	3	-	3	-	-	3
Associate Planner	4	-	4	-	-	4
Audio Visual Technician	2	-	2	-	-	2
Banquet Facility Representative	1	-	1	-	-	1
* Billing Clerk	1	-	1	-	-	1
Building Division Manager/Official	1	-	1	-	-	1
Building Inspector II	3	-	3	-	-	3
Building Safety Supervisor	1	-	1	-	-	1
* Business Analyst	1	(1)	-	-	-	-
Business License Liaison	1	-	1	-	-	1
Chief Financial Officer	1	-	1	-	-	1
Child Care Assistant	4	-	4	-	-	4
Child Care Instructor II	4	-	4	-	-	4
Child Care Program Manager	1	-	1	-	-	1
Child Care Site Supervisor	4	-	4	-	-	4
City Manager	1	-	1	-	-	1
Community Development Director	1	-	1	-	-	1
Community Enhancement Division Manager	1	-	1	-	-	1
Community Enhancement Officer I	6	-	6	-	-	6
Community Enhancement Officer II	3	-	3	-	-	3
Community Enhancement Supervisor	1	-	1	-	-	1
Community Services Assistant Coordinator	4	-	4	-	-	4
Community Services Coordinator	5	-	5	-	-	5
Community Services Division Manager	1	-	1	-	-	1
Community Services Supervisor	4	-	4	-	-	4
Construction Inspector	2	-	2	-	-	2
Construction & Permits Principal	1	-	1	-	-	1
Construction Inspector Supervisor	1	-	1	-	-	1
^ Crossing Guard	40	-	40	-	-	40
Crossing Guard Supervisor	1	-	1	-	-	1
Customer Service Manager	1	-	1	-	-	1
* Customer Service Representative	2	-	2	-	-	2
* Customer Service Supervisor	1	-	1	-	-	1
Deputy City Clerk	1	-	1	-	-	1

City of Moreno Valley  
FY 2025/26 - 2026/27  
City Position Summary

EXHIBIT B

Position Title	Quarterly			Quarterly		
	FY	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 Adj.	2026/27 No.
Deputy City Manager	1	-	1	-	-	1
Deputy Compliance Director	1	(1)	-	-	-	-
Deputy Finance Director	1	(1)	-	-	-	-
Deputy Finance Director (Administration)	-	1	1	-	-	1
Deputy Finance Director (Operations)	-	1	1	-	-	1
Economic Development Division Manager	2	-	2	-	-	2
Economic Development Director	1	-	1	-	-	1
Electric Utility Assistant Manager	1	-	1	-	-	1
Electric Utility Division Manager	1	-	1	-	-	1
Electric Utility Program Coordinator	1	-	1	-	-	1
Emergency Management Coordinator	2	-	2	-	-	2
Emergency Management & Volunteer Services Program Manager	1	-	1	-	-	1
Engineering Division Manager/Assistant City Engineer	1	-	1	-	-	1
Enterprise Systems Administrator	1	-	1	-	-	1
^ Equipment Operator	8	-	8	-	-	8
Executive Assistant I	6	-	6	-	-	6
Executive Assistant to Mayor/City Council	1	-	1	-	-	1
Facilities Maintenance Mechanic	1	-	1	-	-	1
Facilities Maintenance Worker	4	-	4	-	-	4
Financial Operations Division Manager	1	-	1	-	-	1
Financial Resources Division Manager	1	-	1	-	-	1
Fleet & Facilities Division Manager	1	-	1	-	-	1
Fleet & Facilities Maintenance Supervisor	1	-	1	-	-	1
GIS Administrator	1	-	1	-	-	1
GIS Applications Analyst	1	-	1	-	-	1
GIS Specialist	-	1	1	-	-	1
Graphic Designer	1	-	1	-	-	1
Graphics Supervisor	1	-	1	-	-	1
Grants Division Manager	1	-	1	-	-	1
Human Resources Analyst	1	-	1	-	-	1
Human Resources Director	1	-	1	-	-	1
Human Resources Division Manager	1	-	1	-	-	1
Human Resources Technician	4	(1)	3	-	-	3
Information Technology Technician	2	-	2	-	-	2
Landscape Services Inspector	4	-	4	-	-	4
Landscape Supervisor	1	-	1	-	-	1
Lead Facilities Maintenance Worker	1	-	1	-	-	1
Lead Maintenance Worker	4	-	4	-	-	4
Lead Parks Maintenance Worker	7	-	7	-	-	7
Lead Traffic Sign/Marking Technician	2	-	2	-	-	2
Lead Vehicle/Equipment Technician	1	-	1	-	-	1
Maintenance & Operations Division Manager	1	-	1	-	-	1
Maintenance Worker I/II	27	-	27	-	-	27
Maintenance Worker/Work Release Coordinator	1	-	1	-	-	1
Management Aide	5	1	6	-	-	6
*^ Management Analyst	13	-	13	-	1	14
^ Management Assistant	14	-	14	2	-	16
Manager of the Office of Mayor & City Council/City Clerk	1	-	1	-	-	1
Media & Communications Division Manager	1	-	1	-	-	1
Network Administrator	1	-	1	-	-	1
Network & Systems Specialist	2	-	2	-	-	2
* Operational Technical Specialist	1	-	1	-	-	1
* Operations Manager	1	-	1	-	-	1
Park Ranger	4	-	4	-	-	4
Parking Control Officer	2	-	2	-	-	2
Parks & Community Services Administration & Financial Services Division Manager	1	-	1	-	-	1
Parks & Community Services Director	1	-	1	-	-	1
Parks & Landscape Services Division Manager	1	-	1	-	-	1
Parks Maintenance Supervisor	2	-	2	-	-	2
Parks Maintenance Worker	18	-	18	-	-	18
Parks Project Manager	1	-	1	-	-	1
Payroll Division Manager	1	-	1	-	-	1
Permit Technician	4	-	4	-	-	4
Planning Division Manager/Official	1	-	1	-	-	1
Power Resource Trader	-	-	-	-	1	1
Power Supply Manager	1	-	1	-	-	1

City of Moreno Valley  
FY 2025/26 - 2026/27  
City Position Summary

EXHIBIT B

Position Title	Quarterly			Quarterly		
	FY	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 Adj.	2026/27 No.
Principal Accountant	1	-	1	-	-	1
Principal Engineer	2	-	2	-	-	2
Principal Engineer/City Traffic Engineer	1	-	1	-	-	1
Principal Planner	1	-	1	-	-	1
Principal Power Dispatcher	-	-	-	-	1	1
Program Analyst	1	-	1	-	-	1
Public Information Officer	1	-	1	-	-	1
Public Safety Contracts Administrator	1	-	1	-	-	1
Purchasing Division Manager	1	-	1	-	-	1
Public Works Director/City Engineer	1	-	1	-	-	1
Recycling Specialist	2	-	2	-	-	2
Registered Veterinary Technician	1	-	1	-	-	1
Risk Analyst	1	-	1	-	-	1
Risk Division Manager	1	-	1	-	-	1
Security Guard	2	-	2	-	-	2
Senior Accountant	4	(1)	3	-	-	3
^ Senior Administrative Assistant	14	(1)	13	-	-	13
Senior Applications Analyst	3	-	3	-	-	3
Senior Audio Visual Technician	1	-	1	-	-	1
Senior Building Inspector	1	-	1	-	-	1
Senior Community Enhancement Officer	2	-	2	-	-	2
^ Senior Construction Inspector	3	-	3	-	-	3
Senior Deputy City Clerk	1	-	1	-	-	1
Senior Electrical Engineer	1	-	1	-	-	1
Senior Engineer, P.E.	4	-	4	-	-	4
Senior Equipment Operator	1	-	1	-	-	1
Senior GIS Analyst	-	1	1	-	-	1
Senior Graphics Designer	1	-	1	-	-	1
Senior Human Resources Analyst	1	1	2	-	-	2
Senior Landscape Services Inspector	-	-	-	-	-	-
*^ Senior Management Analyst	23	1	24	-	-	24
^ Senior Office Assistant	4	-	4	1	-	5
Senior Parking Control Officer	1	-	1	-	-	1
Senior Parks Maintenance Technician	2	-	2	-	-	2
Senior Payroll Technician	1	-	1	-	-	1
Senior Permit Technician	3	-	3	-	-	3
^ Senior Planner	2	-	2	-	-	2
Senior Risk Analyst	-	1	1	-	-	1
Senior Telecommunications Technician	1	-	1	-	-	1
Senior Traffic Signal Technician	1	-	1	-	-	1
Special Districts Division Manager	1	-	1	-	-	1
Special Events & Facilities Division Manager	1	-	1	-	-	1
Storekeeper	2	-	2	-	-	2
Strategic Initiatives Manager	1	-	1	-	-	1
Street Maintenance Supervisor	2	-	2	-	-	2
Telecommunications Engineer/Administrator	1	-	1	-	-	1
Telecommunications Technician	2	-	2	-	-	2
Traffic Operations Supervisor	1	-	1	-	-	1
Traffic Signal Technician	3	-	3	-	-	3
^ Traffic Sign/Marking Technician I	2	-	2	-	-	2
Traffic Sign/Marking Technician II	2	-	2	-	-	2
Utility Finance Manager	1	-	1	-	-	1
Vehicle/Equipment Technician	3	-	3	-	-	3
Website Coordinator	1	-	1	-	-	1
<b>Total</b>	<b>459</b>	<b>3</b>	<b>462</b>	<b>3</b>	<b>6</b>	<b>471</b>

Note: Excludes City Council Members, Planning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

\* A total of 23 positions were approved under the Measure U fund for public safety, quality of life, and addressing homelessness.

^ A total of 13 positions were approved for the Moreno Valley Electric Utility Division, which completes the 2040 reorganization plan.

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		5.0%	
CC09	Annual	39,624.00	41,600.00	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	54,433.60	55,785.60	
	Monthly	3,302.00	3,466.67	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,536.13	4,648.80	
	Hourly	19.0500	20.0000	21.0000	22.0500	23.1500	24.3100	25.5300	26.1700	26.8200	
CC10	Annual	42,785.60	44,928.00	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	58,760.00	60,236.80	
	Monthly	3,565.47	3,744.00	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	4,896.67	5,019.73	
	Hourly	20.5700	21.6000	22.6800	23.8100	25.0000	26.2500	27.5600	28.2500	28.9600	
CC11	Annual	46,217.60	48,526.40	50,960.00	53,518.40	56,201.60	59,009.60	61,963.20	63,502.40	65,083.20	
	Monthly	3,851.47	4,043.87	4,246.67	4,459.87	4,683.47	4,917.47	5,163.60	5,291.87	5,423.60	
	Hourly	22.2200	23.3300	24.5000	25.7300	27.0200	28.3700	29.7900	30.5300	31.2900	
C08	Annual	38,979.20	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	53,539.20	54,870.40	
	Monthly	3,248.27	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,461.60	4,572.53	
	Hourly	18.7400	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	25.7400	26.3800	
C09	Annual	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	56,222.40	57,636.80	
	Monthly	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,685.20	4,803.07	
	Hourly	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.0300	27.7100	
C10	Annual	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	59,030.40	60,507.20	
	Monthly	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	4,919.20	5,042.27	
	Hourly	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	28.3800	29.0900	
C11	Annual	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	61,984.00	63,544.00	
	Monthly	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,165.33	5,295.33	
	Hourly	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	29.8000	30.5500	
C12	Annual	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	65,062.40	66,684.80	
	Monthly	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,421.87	5,557.07	
	Hourly	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	31.2800	32.0600	
C13	Annual	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	68,328.00	70,033.60	
	Monthly	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,694.00	5,836.13	
	Hourly	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	32.8500	33.6700	
C14	Annual	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	71,739.20	73,528.00	
	Monthly	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	5,978.27	6,127.33	
	Hourly	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	34.4900	35.3500	
C15	Annual	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	75,316.80	77,209.60	
	Monthly	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,276.40	6,434.13	
	Hourly	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	36.2100	37.1200	
C16	Annual	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	79,102.40	81,078.40	
	Monthly	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,591.87	6,756.53	
	Hourly	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.0300	38.9800	
C17	Annual	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	83,054.40	85,134.40	
	Monthly	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	6,921.20	7,094.53	
	Hourly	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	39.9300	40.9300	
C18	Annual	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	87,214.40	89,398.40	
	Monthly	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,267.87	7,449.87	
	Hourly	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	41.9300	42.9800	
C19	Annual	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	91,582.40	93,870.40	
	Monthly	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,631.87	7,822.53	
	Hourly	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	44.0300	45.1300	
C20	Annual	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	96,179.20	98,592.00	
	Monthly	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,014.93	8,216.00	
	Hourly	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	46.2400	47.4000	

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		2.5%	
<b>C21</b>	Annual	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	100,984.00	103,500.80	
	Monthly	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,415.33	8,625.07	
	Hourly	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	48.5500	49.7600	
<b>C22</b>	Annual	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	106,038.40	108,680.00	
	Monthly	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	8,836.53	9,056.67	
	Hourly	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	50.9800	52.2500	
<b>C23</b>	Annual	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	111,363.20	114,150.40	
	Monthly	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,280.27	9,512.53	
	Hourly	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	53.5400	54.8800	
<b>C24</b>	Annual	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	116,916.80	119,849.60	
	Monthly	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,743.07	9,987.47	
	Hourly	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	56.2100	57.6200	
<b>C25</b>	Annual	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	122,761.60	125,840.00	
	Monthly	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,230.13	10,486.67	
	Hourly	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	59.0200	60.5000	
<b>C26</b>	Annual	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	128,897.60	132,121.60	
	Monthly	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	10,741.47	11,010.13	
	Hourly	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	61.9700	63.5200	
<b>C27</b>	Annual	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	135,345.60	138,736.00	
	Monthly	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,278.80	11,561.33	
	Hourly	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	65.0700	66.7000	
<b>C28</b>	Annual	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	142,105.60	145,662.40	
	Monthly	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	11,842.13	12,138.53	
	Hourly	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	68.3200	70.0300	
<b>C29</b>	Annual	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	149,198.40	152,921.60	
	Monthly	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,433.20	12,743.47	
	Hourly	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	71.7300	73.5200	
<b>C30</b>	Annual	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	156,665.60	160,576.00	
	Monthly	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,055.47	13,381.33	
	Hourly	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	75.3200	77.2000	
<b>C31</b>	Annual	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	160,472.00	164,486.40	168,604.80	
	Monthly	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,372.67	13,707.20	14,050.40	
	Hourly	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	77.1500	79.0800	81.0600	
<b>C32</b>	Annual	128,752.00	135,200.00	141,960.00	149,052.80	156,499.20	164,320.00	172,536.00	176,841.60	181,272.00	
	Monthly	10,729.33	11,266.67	11,830.00	12,421.07	13,041.60	13,693.33	14,378.00	14,736.80	15,106.00	
	Hourly	61.9000	65.0000	68.2500	71.6600	75.2400	79.0000	82.9500	85.0200	87.1500	
<b>C33</b>	Annual	138,403.20	145,329.60	152,588.80	160,222.40	168,230.40	176,633.60	185,473.60	190,112.00	194,875.20	
	Monthly	11,533.60	12,110.80	12,715.73	13,351.87	14,019.20	14,719.47	15,456.13	15,842.67	16,239.60	
	Hourly	66.5400	69.8700	73.3600	77.0300	80.8800	84.9200	89.1700	91.4000	93.6900	
<b>C34</b>	Annual	148,782.40	156,228.80	164,049.60	172,244.80	180,856.00	189,904.00	199,409.60	204,401.60	209,518.40	
	Monthly	12,398.53	13,019.07	13,670.80	14,353.73	15,071.33	15,825.33	16,617.47	17,033.47	17,459.87	
	Hourly	71.5300	75.1100	78.8700	82.8100	86.9500	91.3000	95.8700	98.2700	100.7300	
<b>C35</b>	Annual	159,931.20	167,918.40	176,321.60	185,140.80	194,396.80	204,110.40	214,323.20	219,689.60	225,180.80	
	Monthly	13,327.60	13,993.20	14,693.47	15,428.40	16,199.73	17,009.20	17,860.27	18,307.47	18,765.07	
	Hourly	76.8900	80.7300	84.7700	89.0100	93.4600	98.1300	103.0400	105.6200	108.2600	
<b>C36</b>	Annual	171,932.80	180,523.20	189,550.40	208,977.60	208,977.60	219,419.20	236,142.40	236,142.40	242,049.60	
	Monthly	14,327.73	15,043.60	15,795.87	16,586.27	17,414.80	18,284.93	19,198.40	19,678.53	20,170.80	
	Hourly	82.6600	86.7900	91.1300	95.6900	100.4700	105.4900	110.7600	113.5300	116.3700	

**CITY OF MORENO VALLEY**  
**SALARY SCALE - CAREER POSITIONS**  
**EFFECTIVE 07/05/2025 - 07/03/2026**

EXHIBIT C

Title		Grade
Accountant I	NE	C22
Accounts Receivable Supervisor	PAM	C24
Accounting Assistant	NE	C14
Accounting Technician	NE	C17
Accounts Payable Supervisor	NE	C22
Administrative Assistant	NE	C16
Animal Care Technician	NE	C11
Animal Care Technician Supervisor	PAM	C21
Animal Control Officer	NE	C15
Animal Rescue Coordinator	NE	C11
Animal Services Assistant	NE	C10
Animal Services Dispatcher	NE	C10
Animal Services Division Manager	DMG	C30
Animal Services Field Supervisor	PAM	C22
Animal Services License Inspector	NE	C11
Animal Services Office Supervisor	PAM	C21
Applications & Database Administrator	PAM	C29
Applications Analyst	PAM	C25
Assistant Crossing Guard Supervisor	NE	C08
Assistant Electrical Engineer	PAM	C25
Assistant Engineer	PAM	C25
Assistant Network Administrator	PAM	C26
Assistant Planner	PAM	C22
Assistant Public Information Officer	PAM	C26
Assistant to the City Manager	PAM	C24
Associate Electrical Engineer	PAM	C29
Associate Engineer I	PAM	C28
Associate Engineer II	PAM	C29
Associate Planner	PAM	C25
Audio Visual Technician	NE	C18
Banquet Facility Representative	PAM	C19
Billing Clerk	NE	C18
Building Division Manager/Official	DMG	C34
Building Inspector II	NE	C24
Building Safety Supervisor	PAM	C27
Business License Liaison	NE	C16
Child Care Assistant	GRA	CC09
Child Care Instructor I	GRA	CC10
Child Care Instructor II	GRA	CC11
Child Care Program Manager	PAM	C19
Child Care Site Supervisor	GRA	C15
Community Enhancement Division Manager	DMG	C30
Community Enhancement Officer I	NE	C18
Community Enhancement Officer II	NE	C20
Community Enhancement Supervisor	PAM	C23
Community Services Assistant Coordinator	NE	C10
Community Services Coordinator	NE	C14
Community Services Division Manager	DMG	C30
Community Services Supervisor	PAM	C22
Construction & Permits Principal	DMG	C31
Construction Inspector	NE	C22

Title		Grade
Construction Inspector Supervisor	PAM	C25
Crossing Guard Supervisor	NE	C08
Customer Service Manager	PAM	C26
Customer Service Representative	NE	C11
Customer Service Supervisor	NE	C18
Deputy City Clerk	NE	C17
Deputy City Manager	DMG	C32
Deputy Finance Director (Administration)	DMG	C34
Deputy Finance Director (Operations)	DMG	C34
Economic Development Division Manager	DMG	C30
Electric Utility Assistant Manager	PAM	C34
Electric Utility Division Manager	DMG	C36
Electric Utility Program Coordinator	PAM	C27
Emergency Management & Volunteer Services Program Manager	DMG	C30
Emergency Management Coordinator	PAM	C22
Engineering Division Manager/Assistant City Engineer	DMG	C34
Enterprise Systems Administrator	PAM	C31
Equipment Operator	NE	C17
Executive Assistant I	NE	C19
Executive Assistant to Mayor/City Council	DMG	C30
Facilities Maintenance Mechanic	NE	C15
Facilities Maintenance Worker	NE	C13
Financial Operations Division Manager	DMG	C33
Financial Resources Division Manager	DMG	C33
Fleet & Facilities Division Manager	DMG	C31
Fleet & Facilities Maintenance Supervisor	PAM	C27
GIS Administrator	PAM	C29
GIS Applications Analyst	PAM	C25
GIS Specialist	NE	C21
Grants Division Manager	DMG	C33
Graphic Designer	NE	C17
Graphics Supervisor	PAM	C25
Human Resources Analyst	PAM	C24
Human Resources Division Manager	DMG	C34
Human Resources Technician	NE	C22
Information Technology Technician	NE	C20
Landscape Services Inspector	NE	C18
Landscape Supervisor	PAM	C25
Lead Facilities Maintenance Worker	NE	C18
Lead Maintenance Worker	NE	C19
Lead Parks Maintenance Worker	NE	C15
Lead Traffic Sign/Marking Technician	NE	C18
Lead Vehicle/Equipment Technician	NE	C19
Maintenance & Operations Division Manager	DMG	C31
Maintenance Worker I	NE	C12
Maintenance Worker II	NE	C15
Maintenance Worker/Work Release Coordinator	NE	C16
Management Aide	NE	C18
Management Analyst	PAM	C24

Title		Grade
Management Assistant	PAM	C22
Media & Communications Division Manager	DMG	C33
Network & Systems Specialist	PAM	C24
Network Administrator	PAM	C31
Operational Technical Specialist	PAM	C24
Operations Manager	PAM	C33
Park Ranger	NE	C16
Parking Control Officer	NE	C12
Parks & Community Services Administration & Financial Services Division Manager	DMG	C30
Parks & Landscape Services Division Manager	DMG	C31
Parks Maintenance Supervisor	PAM	C25
Parks Maintenance Worker	NE	C12
Parks Project Manager	PAM	C25
Payroll Division Manager	DMG	C32
Permit Technician	NE	C18
Planning Division Manager/Official	DMG	C34
Power Supply Manager	PAM	C32
Principal Accountant	PAM	C28
Principal Engineer	DMG	C33
Principal Engineer/City Traffic Engineer	DMG	C33
Principal Planner	PAM	C33
Program Analyst	PAM	C24
Public Information Officer	PAM	C28
Public Safety Contracts Administrator	DMG	C30
Purchasing Division Manager	DMG	C32
Recycling Specialist	NE	C16
Registered Veterinary Technician	NE	C16
Risk Analyst	PAM	C24
Risk Division Manager	DMG	C32
Security Guard	NE	C08
Senior Accountant	PAM	C25
Senior Administrative Assistant	NE	C17
Senior Applications Analyst	PAM	C27
Senior Audio Visual Technician	NE	C19
Senior Building Inspector	PAM	C25
Senior Community Enhancement Officer	PAM	C22
Senior Construction Inspector	PAM	C23
Senior Deputy City Clerk	DMG	C30
Senior Electrical Engineer	PAM	C31
Senior Engineer, P.E.	PAM	C31
Senior Equipment Operator	NE	C18
Senior GIS Analyst	PAM	C27
Senior Graphics Designer	NE	C19
Senior Human Resources Analyst	PAM	C27
Senior Management Analyst	PAM	C27
Senior Office Assistant	NE	C13
Senior Parking Control Officer	NE	C14
Senior Parks Maintenance Technician	NE	C19
Senior Payroll Technician	NE	C18
Senior Permit Technician	NE	C20

**CITY OF MORENO VALLEY**SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

Title		Grade
Senior Planner	PAM	C27
Senior Risk Analyst	PAM	C27
Senior Telecommunications Technician	NE	C22
Senior Traffic Signal Technician	PAM	C23
Special Districts Division Manager	DMG	C33
Special Events & Facilities Division Manager	DMG	C30
Storekeeper	NE	C14
Strategic Initiatives Manager	DMG	C34
Street Maintenance Supervisor	PAM	C25
Telecommunications Engineer/Administrator	PAM	C29
Telecommunications Technician	NE	C20
Traffic Operations Supervisor	PAM	C26
Traffic Sign/Marking Technician I	NE	C13
Traffic Sign/Marking Technician II	NE	C15
Traffic Signal Technician	NE	C22
Utility Finance Manager	PAM	C28
Vehicle/Equipment Technician	NE	C17
Website Coordinator	PAM	C27

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		2.5%	
CC09	Annual	40,435.20	42,452.80	44,574.40	46,800.00	49,150.40	51,604.80	54,184.00	55,536.00	56,929.60	
	Monthly	3,369.60	3,537.73	3,714.53	3,900.00	4,095.87	4,300.40	4,515.33	4,628.00	4,744.13	
	Hourly	19.4400	20.4100	21.4300	22.5000	23.6300	24.8100	26.0500	26.7000	27.3700	
CC10	Annual	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	55,764.80	58,552.00	60,008.00	61,505.60	
	Monthly	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,647.07	4,879.33	5,000.67	5,125.47	
	Hourly	21.0000	22.0500	23.1500	24.3100	25.5300	26.8100	28.1500	28.8500	29.5700	
CC11	Annual	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	60,195.20	63,211.20	64,792.00	66,414.40	
	Monthly	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	5,016.27	5,267.60	5,399.33	5,534.53	
	Hourly	22.6800	23.8100	25.0000	26.2500	27.5600	28.9400	30.3900	31.1500	31.9300	
C08	Annual	39,769.60	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	54,620.80	55,993.60	
	Monthly	3,314.13	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,551.73	4,666.13	
	Hourly	19.1200	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.2600	26.9200	
C09	Annual	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	57,345.60	58,780.80	
	Monthly	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,778.80	4,898.40	
	Hourly	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	27.5700	28.2600	
C10	Annual	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	60,236.80	61,734.40	
	Monthly	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,019.73	5,144.53	
	Hourly	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	28.9000	29.6800	
C11	Annual	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	63,232.00	64,812.80	
	Monthly	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,269.33	5,401.07	
	Hourly	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	30.4000	31.1600	
C12	Annual	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	66,393.60	68,057.60	
	Monthly	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,532.80	5,671.47	
	Hourly	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	31.9200	32.7200	
C13	Annual	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	69,721.60	71,468.80	
	Monthly	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,810.13	5,955.73	
	Hourly	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	33.5200	34.3600	
C14	Annual	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	73,216.00	75,046.40	
	Monthly	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,101.33	6,253.87	
	Hourly	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	35.2000	36.0800	
C15	Annual	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	76,876.80	78,790.40	
	Monthly	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,406.40	6,565.87	
	Hourly	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	36.9600	37.8800	
C16	Annual	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	80,724.80	82,742.40	
	Monthly	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,727.07	6,895.20	
	Hourly	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	38.8100	39.7800	
C17	Annual	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	84,739.20	86,860.80	
	Monthly	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,061.60	7,238.40	
	Hourly	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	40.7400	41.7600	
C18	Annual	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	88,982.40	91,208.00	
	Monthly	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,415.20	7,600.67	
	Hourly	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	42.7800	43.8500	
C19	Annual	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	93,454.40	95,784.00	
	Monthly	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,787.87	7,982.00	
	Hourly	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	44.9300	46.0500	
C20	Annual	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	98,113.60	100,568.00	
	Monthly	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,176.13	8,380.67	
	Hourly	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	47.1700	48.3500	

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS  
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		2.5%	
C21	Annual	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	103,022.40	105,601.60	
	Monthly	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,585.20	8,800.13	
	Hourly	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	49.5300	50.7700	
C22	Annual	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	108,180.80	110,884.80	
	Monthly	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,015.07	9,240.40	
	Hourly	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	52.0100	53.3100	
C23	Annual	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	113,588.80	116,438.40	
	Monthly	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,465.73	9,703.20	
	Hourly	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	54.6100	55.9800	
C24	Annual	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	119,267.20	122,241.60	
	Monthly	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	9,938.93	10,186.80	
	Hourly	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	57.3400	58.7700	
C25	Annual	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	125,236.80	128,377.60	
	Monthly	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,436.40	10,698.13	
	Hourly	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	60.2100	61.7200	
C26	Annual	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	131,497.60	134,784.00	
	Monthly	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	10,958.13	11,232.00	
	Hourly	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	63.2200	64.8000	
C27	Annual	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	138,070.40	141,523.20	
	Monthly	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,505.87	11,793.60	
	Hourly	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	66.3800	68.0400	
C28	Annual	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	144,976.00	148,595.20	
	Monthly	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,081.33	12,382.93	
	Hourly	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	69.7000	71.4400	
C29	Annual	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	152,235.20	156,041.60	
	Monthly	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,686.27	13,003.47	
	Hourly	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	73.1900	75.0200	
C30	Annual	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	163,820.80	167,820.80	
	Monthly	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,318.93	13,651.73	
	Hourly	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	76.8400	78.7600	
C31	Annual	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	163,737.60	167,835.20	172,036.80	
	Monthly	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,644.80	13,986.27	14,336.40	
	Hourly	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	78.7200	80.6900	82.7100	
C32	Annual	131,352.00	137,924.80	144,830.40	152,068.80	159,681.60	167,668.80	176,051.20	180,460.80	184,974.40	
	Monthly	10,946.00	11,493.73	12,069.20	12,672.40	13,306.80	13,972.40	14,670.93	15,038.40	15,414.53	
	Hourly	63.1500	66.3100	69.6300	73.1100	76.7700	80.6100	84.6400	86.7600	88.9300	
C33	Annual	141,211.20	148,262.40	155,667.20	163,446.40	171,620.80	180,211.20	189,217.60	198,939.20	198,785.60	
	Monthly	11,767.60	12,355.20	12,972.27	13,620.53	14,301.73	15,017.60	15,768.13	16,161.60	16,565.47	
	Hourly	67.8900	71.2800	74.8400	78.5800	82.5100	86.6400	90.9700	93.2400	95.5700	
C34	Annual	151,798.40	159,390.40	167,356.80	175,718.40	184,496.00	193,731.20	203,424.00	208,520.00	213,740.80	
	Monthly	12,649.87	13,282.53	13,946.40	14,643.20	15,374.67	16,144.27	16,952.00	17,376.67	17,811.73	
	Hourly	72.9800	76.6300	80.4600	84.4800	88.7000	93.1400	97.8000	102.2500	102.7600	
C35	Annual	163,176.00	171,329.60	179,899.20	188,884.80	198,328.00	208,249.60	218,670.40	224,140.80	229,736.00	
	Monthly	13,598.00	14,277.47	14,991.60	15,740.40	16,527.33	17,354.13	18,222.53	18,678.40	19,144.67	
	Hourly	78.4500	82.3700	86.4900	90.8100	95.3500	100.1200	105.1300	107.7600	110.4500	
C36	Annual	175,406.40	184,184.00	193,398.40	203,070.40	213,220.80	223,891.20	235,081.60	247,000.00	247,000.00	
	Monthly	14,617.20	15,348.67	16,116.53	16,922.53	17,768.40	18,657.60	19,590.13	20,080.67	20,583.33	
	Hourly	84.3300	88.5500	92.9800	97.6300	102.5100	107.6400	113.0200	115.8500	118.7500	

**CITY OF MORENO VALLEY**  
**SALARY SCALE - CAREER POSITIONS**  
**EFFECTIVE 07/04/2026 - 07/02/2027**

EXHIBIT C

Title		Grade
Accountant I	NE	C22
Accountant II	NE	C24
Accounts Receivable Supervisor	PAM	C24
Accounting Assistant	NE	C14
Accounting Technician	NE	C17
Accounts Payable Supervisor	NE	C22
Administrative Assistant	NE	C16
Animal Care Technician	NE	C11
Animal Care Technician Supervisor	PAM	C21
Animal Control Officer	NE	C15
Animal Rescue Coordinator	NE	C11
Animal Services Assistant	NE	C10
Animal Services Dispatcher	NE	C10
Animal Services Division Manager	DMG	C30
Animal Services Field Supervisor	PAM	C22
Animal Services License Inspector	NE	C11
Animal Services Office Supervisor	PAM	C21
Applications & Database Administrator	PAM	C29
Applications Analyst	PAM	C25
Assistant Crossing Guard Supervisor	NE	C08
Assistant Electrical Engineer	PAM	C25
Assistant Engineer	PAM	C25
Assistant Network Administrator	PAM	C26
Assistant Planner	PAM	C22
Assistant Public Information Officer	PAM	C26
Assistant to the City Manager	PAM	C24
Associate Electrical Engineer	PAM	C29
Associate Engineer I	PAM	C28
Associate Engineer II	PAM	C29
Associate Planner	PAM	C25
Audio Visual Technician	NE	C18
Banquet Facility Representative	PAM	C19
Billing Clerk	NE	C18
Building Division Manager/Official	DMG	C34
Building Inspector II	NE	C24
Building Safety Supervisor	PAM	C27
Business License Liaison	NE	C16
Child Care Assistant	GRA	CC09
Child Care Instructor I	GRA	CC10
Child Care Instructor II	GRA	CC11
Child Care Program Manager	PAM	C19
Child Care Site Supervisor	GRA	C15
Community Enhancement Division Manager	DMG	C30
Community Enhancement Officer I	NE	C18
Community Enhancement Officer II	NE	C20
Community Enhancement Supervisor	PAM	C23
Community Services Assistant Coordinator	NE	C10
Community Services Coordinator	NE	C14
Community Services Division Manager	DMG	C30
Community Services Supervisor	PAM	C22
Construction & Permits Principal	DMG	C31

Title		Grade
Construction Inspector	NE	C22
Construction Inspector Supervisor	PAM	C25
Crossing Guard Supervisor	NE	C08
Customer Service Manager	PAM	C26
Customer Service Representative	NE	C11
Customer Service Supervisor	NE	C18
Deputy City Clerk	NE	C17
Deputy City Manager	DMG	C32
Deputy Finance Director (Administration)	DMG	C34
Deputy Finance Director (Operations)	DMG	C34
Economic Development Division Manager	DMG	C30
Electric Utility Assistant Manager	PAM	C34
Electric Utility Division Manager	DMG	C36
Electric Utility Program Coordinator	PAM	C27
Emergency Management & Volunteer Services Program Manager	DMG	C30
Emergency Management Coordinator	PAM	C22
Engineering Division Manager/Assistant City Engineer	DMG	C34
Enterprise Systems Administrator	PAM	C31
Equipment Operator	NE	C17
Executive Assistant I	NE	C19
Executive Assistant to Mayor/City Council	DMG	C30
Facilities Maintenance Mechanic	NE	C15
Facilities Maintenance Worker	NE	C13
Financial Operations Division Manager	DMG	C33
Financial Resources Division Manager	DMG	C33
Fleet & Facilities Division Manager	DMG	C31
Fleet & Facilities Maintenance Supervisor	PAM	C27
GIS Administrator	PAM	C29
GIS Applications Analyst	PAM	C25
GIS Specialist	NE	C21
Grants Division Manager	DMG	C33
Graphic Designer	NE	C17
Graphics Supervisor	PAM	C25
Human Resources Analyst	PAM	C24
Human Resources Division Manager	DMG	C34
Human Resources Technician	NE	C22
Information Technology Technician	NE	C20
Landscape Services Inspector	NE	C18
Landscape Supervisor	PAM	C25
Lead Facilities Maintenance Worker	NE	C18
Lead Maintenance Worker	NE	C19
Lead Parks Maintenance Worker	NE	C15
Lead Traffic Sign/Marking Technician	NE	C18
Lead Vehicle/Equipment Technician	NE	C19
Maintenance & Operations Division Manager	DMG	C31
Maintenance Worker I	NE	C12
Maintenance Worker II	NE	C15
Maintenance Worker/Work Release Coordinator	NE	C16
Management Aide	NE	C18

Title		Grade
Management Analyst	PAM	C24
Management Assistant	PAM	C22
Media & Communications Division Manager	DMG	C33
Network & Systems Specialist	PAM	C24
Network Administrator	PAM	C31
Operational Technical Specialist	PAM	C24
Operations Manager	PAM	C33
Park Ranger	NE	C16
Parking Control Officer	NE	C12
Parks & Community Services Administration & Financial Services Division Manager	DMG	C30
Parks & Landscape Services Division Manager	DMG	C31
Parks Maintenance Supervisor	PAM	C25
Parks Maintenance Worker	NE	C12
Parks Project Manager	PAM	C25
Payroll Division Manager	DMG	C32
Permit Technician	NE	C18
Planning Division Manager/Official	DMG	C34
Power Resource Trader	PAM	C31
Power Supply Manager	PAM	C32
Principal Accountant	PAM	C28
Principal Engineer	DMG	C33
Principal Engineer/City Traffic Engineer	DMG	C33
Principal Planner	PAM	C33
Principal Power Dispatcher	PAM	C31
Program Analyst	PAM	C24
Public Information Officer	PAM	C28
Public Safety Contracts Administrator	DMG	C30
Purchasing Division Manager	DMG	C32
Recycling Specialist	NE	C16
Registered Veterinary Technician	NE	C16
Risk Analyst	PAM	C24
Risk Division Manager	DMG	C32
Security Guard	NE	C08
Senior Accountant	PAM	C25
Senior Administrative Assistant	NE	C17
Senior Applications Analyst	PAM	C27
Senior Audio Visual Technician	NE	C19
Senior Building Inspector	PAM	C25
Senior Community Enhancement Officer	PAM	C22
Senior Construction Inspector	PAM	C23
Senior Deputy City Clerk	DMG	C30
Senior Electrical Engineer	PAM	C31
Senior Engineer, P.E.	PAM	C31
Senior Equipment Operator	NE	C18
Senior GIS Analyst	PAM	C27
Senior Graphics Designer	NE	C19
Senior Human Resources Analyst	PAM	C27
Senior Management Analyst	PAM	C27
Senior Office Assistant	NE	C13
Senior Parking Control Officer	NE	C14

**CITY OF MORENO VALLEY**

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

Title		Grade
Senior Parks Maintenance Technician	NE	C19
Senior Payroll Technician	NE	C18
Senior Permit Technician	NE	C20
Senior Planner	PAM	C27
Senior Risk Analyst	PAM	C27
Senior Telecommunications Technician	NE	C22
Senior Traffic Signal Technician	PAM	C23
Special Districts Division Manager	DMG	C33
Special Events & Facilities Division Manager	DMG	C30
Storekeeper	NE	C14
Strategic Initiatives Manager	DMG	C34
Street Maintenance Supervisor	PAM	C25
Telecommunications Engineer/Administrator	PAM	C29
Telecommunications Technician	NE	C20
Traffic Operations Supervisor	PAM	C26
Traffic Sign/Marking Technician I	NE	C13
Traffic Sign/Marking Technician II	NE	C15
Traffic Signal Technician	NE	C22
Utility Finance Manager	PAM	C28
Vehicle/Equipment Technician	NE	C17
Website Coordinator	PAM	C27

## Moreno Valley Community Foundation Budget

Expense Classifications	FY 2025/26 Amended Budget	FY 2026/27 Amended Budget
Community Benefit	\$ 370,000	\$ 370,000
Operating Materials & Supplies	47,300	49,000
Contractual Services	157,400	182,400
Professional Services	125,213	10,000
Personnel Services	4,689	4,923
Marketing Services	300	350
<b>Total Administrative Budget</b>	<b>\$ 704,902</b>	<b>\$ 616,673</b>