

## **Report to City Council**

TO:	Mayor and City Council Mayor and City Council Acting in its Capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD) Mayor and City Council Acting in its Capacity as Chairman and Commissioners of the Moreno Valley Housing Authority (HA) Mayor and City Council Acting in its Capacity as Members of the Moreno Valley Successor Agency (SA) Mayor and City Council Moreno Valley Community Foundation (MVCF)
FROM:	Launa Jimenez, Assistant City Manager (Administration)/Chief Financial Officer/City Treasurer
AGENDA DATE:	March 4, 2025
TITLE:	FISCAL YEAR 2024/25 MID-YEAR OPERATING & CIP BUDGET REVIEW AND APPROVAL OF THE MID-YEAR OPERATING & CIP BUDGET AMENDMENTS (FINANCIAL & MANAGEMENT SERVICES)
TITLE SUMMARY:	Fiscal Year 2024/25 Mid-Year Operating & CIP Budget Review and Approval of the Mid-Year Operating & CIP Budget Amendments

## Recommendation(s)

That the City Council:

- 1. Receive and file the Fiscal Year (FY) 2024/25 Mid-Year Operating Budget Review.
- 2. Receive and file the Fiscal Year (FY) 2024/25 Mid-Year CIP Budget Review.

3. Adopt Resolution No. 2025-XX. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2024/25

4. Approve the Moreno Valley Community Foundation Budget.

That the CSD:

1. Adopt Resolution No. CSD 2025-XX. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2024/25.

That the Housing Authority:

1. Adopt Resolution No. HA 2025-XX. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2024/25.

That the Moreno Valley Community Foundation:

1. Adopt Resolution No. MVCF 2025-XX. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2024/25.

That the City Council as Successor Agency:

1. Adopt Resolution No. SA 2025-XX. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2024/25.

## <u>SUMMARY</u>

This report provides the Mid-Year Financial Summary (Operating and CIP Budget Reviews), which updates the Mayor and City Council regarding current year financial trends through December 31, 2024. This report also requests the approval of certain FY 2024/25 revenue and expenditure budget amendments.

## **DISCUSSION**

Based on a long-term practice of maintaining a structurally balanced budget and being identified as one of the most fiscally fit cities in the Country, on May 2, 2023, the City Council continued this trend and adopted the Two-Year Operating Budget for Fiscal Years 2023/24 – 2024/25, while adhering to those past practices. Additionally, as established after the last recession, the budget continues to fund and maintain separate reserves specifically established for periods of economic uncertainty or natural disasters. The budget included all component units of the City, including the General Fund, Community Services District, Housing Authority, Successor Agency, and the Moreno Valley

Community Foundation. During the two-year budget period, the City Council will be updated of the City's financial condition through the process of Quarterly Budget Reviews. This ongoing process ensures a forum to review expenditure and revenue changes from the estimates made in the budget document. Additionally, any significant changes in projected revenue or unanticipated expenditures that may occur will be presented to the City Council.

This report provides the FY 2024/25 Mid-Year Financial Summary for the first six months, July thru December. The Mid-Year Financial Summary will focus primarily on the City's General Fund. This review will also present three-month operational results from other key funds.

The City Council's direction of "Maintain a Balanced General Fund Budget" serves as a foundation for the fiscal status of City operations. Ongoing funding is directed to sustain ongoing operational expenses; one-time funding is directed toward one-time expenditures. This report identifies the budget adjustments as recommended by the City Manager.

## FISCAL YEAR 2024/25 MID-YEAR REVIEW:

This Mid-Year Report updates the Mayor and City Council regarding current year financial trends and provides the opportunity for the City Council to review the recommended actions as they relate to revenues and expenditures.

## General Fund Revenue Update

Revenue receipts do not follow an even schedule. Although 50% of the fiscal year has elapsed, based on historic trends revenues are estimated to be at approximately 32% of the budgeted amount. Actual revenues received are currently 36% of the budget. As the FY 2024/25 revenue estimates were developed prior to the adoption of the budget on May 2, 2023, the revenue estimates may require adjustments based on the FY 2024/25 actuals and revised projections throughout the year. Although there will be variances in some of the amounts budgeted, the total is expected to remain within 1% of the amended budget for the year. It should be noted that the lag in timing of revenue receipts helps illustrate the need for an operating cash reserve throughout each fiscal year.

## FISCAL YEAR 2024/25 BUDGET ADJUSTMENTS

The FY 2024/25 General Fund revenue budget, as amended, totals approximately \$160.4 million. Based on economic activity and revenue collections through December 2024, staff is recommending a Mid-Year budget increase of \$23.7 thousand, to approximately \$160.5 million.

The FY 2024/25 General Fund expenditures budget as currently amended totals approximately \$160.5 million. The recommended Mid-Year budget amendments increase expenditures by \$23.7 thousand to \$160.5 million. *The fund continues to be structurally balanced, without the use of fund balance for ongoing operations*. The specific budget

adjustments for the General Fund are summarized in Exhibit A.

Fund	Type (Rev/Exp)	FY 2024/25 Amended Budget (1)	Proposed Adjustments	FY 2024/25 Amended Budget	Proposed Adjustments (%)
General Fund	Rev	\$160,477,539	\$23,658	\$160,501,197	<1%
General Fund	Exp	\$160,472,863	\$23,658	\$160,496,521	<1%
	Net Total	\$4,676	\$0	\$4,676	

## Summaries of Other Major Funds

The following provides a summary of some of the proposed budget adjustments to other major funds. A complete list of all changes are identified in Exhibit A to the Resolutions.

## LMC 2014-02 Landscape Maintenance District (Fund 5014)

Budgeting for projected water usage.

## <u>Transfers</u>

Budgeting for projected transfers related to capital project improvements.

## ALTERNATIVES

- 1. Approve Recommended Actions as set forth in this staff report, including the approval of the budget adjustments, as presented in Exhibit A. The approval of these items will allow ongoing activities to be carried out in the current fiscal year and the City is able to modify budgets and operations as necessary through this quarterly review, while retaining a structurally balanced General Fund budget. Staff recommends this alternative.
- 2. Do not approve proposed Recommended Actions as set forth in this staff report, including the resolutions adopting the budget adjustments to the budget, as presented in Exhibit A. *Staff does not recommend this alternative*

## FISCAL IMPACT

The City's Operating and CIP Budgets provide the funding and expenditure plan for all funds. As such, they serve as the City's financial plan for the fiscal year. The fiscal impacts for the proposed budget amendments are identified in Exhibit A.

## **NOTIFICATION**

Publication of the agenda.

## PREPARATION OF STAFF REPORT

Prepared By: Stephanie Cuff Senior Management Analyst Department Head Approval: Launa Jimenez Assistant City Manager (Administration)/Chief Financial Officer/City Treasurer

Concurred By: Natalia Lopez Financial Resources Division Manager Approved by: Brain Mohan City Manager

### CITY COUNCIL GOALS

Advocacy: Develop cooperative intergovernmental relationships and be a forceful advocate of City policies, objectives, and goals to appropriate external governments, agencies and corporations.

Community Image, Neighborhood Pride and Cleanliness: Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

Positive Environment: Create a positive environment for the development of Moreno Valley's future.

Public Facilities and Capital Projects: Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

Public Safety: Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

Revenue Diversification and Preservation: Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

#### CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

See the Discussion section above for details of how this action supports the City Council's Strategic Priorities.

## **Report Approval Details**

Document Title:	STAFFREPORT_FMS_FINRES_MIDYEAR_BA_SUMMARY_FY2024-2025.docx
Attachments:	<ul> <li>FY 2024-25 Mid-Year Operating Budget Review.pdf</li> <li>FY 2024-25 Mid-Year CIP Budget Review.pdf</li> <li>Moreno Valley Community Foundation Budget.pdf</li> <li>City Resolution 2025-XX.pdf</li> <li>CSD Resolution 2025-XX.pdf</li> <li>HA Resolution 2025-XX.pdf</li> <li>MVCF Resolution 2025-XX.pdf</li> <li>SA Resolution 2025-XX.pdf</li> </ul>
Final Approval Date:	Feb 27, 2025

This report and all of its attachments were approved and signed as outlined below:

Natalia Lopez

Launa Jimenez

Brian Mohan

Patty Rodriguez

#### Action Summary City Council Regular Meeting

Agenda Number:	I.8.
Title:	FISCAL YEAR 2024/25 MID-YEAR OPERATING & CIP BUDGET REVIEW AND APPROVAL OF THE MID-YEAR OPERATING & CIP BUDGET AMENDMENTS (FINANCIAL & MANAGEMENT SERVICES)
Date:	March 4, 2025

Moved by:Mayor CabreraSeconded by:Mayor Pro Tem Baca-Santa Cruz District 1

That the City Council:

1. Receive and file the Fiscal Year (FY) 2024/25 Mid-Year Operating Budget Review.

2. Receive and file the Fiscal Year (FY) 2024/25 Mid-Year CIP Budget Review.

3. Adopt Resolution No. 2025-10. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2024/25

4. Approve the Moreno Valley Community Foundation Budget.

That the CSD:

1. Adopt Resolution No. CSD 2025-03. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2024/25.

That the Housing Authority:

1. Adopt Resolution No. HA 2025-01. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2024/25.

That the Moreno Valley Community Foundation:

1. Adopt Resolution No. MVCF 2025-01. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2024/25.

That the City Council as Successor Agency:

1. Adopt Resolution No. SA 2025-01. A resolution of the City Council of the City of Moreno Valley,

California, adopting the revised operating and CIP budgets for Fiscal Year 2024/25.

**RESULT: Approved** 



# City of Moreno Valley Fiscal Year 2024/25 Mid-Year Operating Budget Review

TO:	Mayor and City Council
FROM:	Launa Jimenez, Assistant City Manager (Administration)/Chief Financial Officer/City Treasurer
DATE:	March 4, 2025

## INTRODUCTION

On May 2, 2023, the City Council adopted the Two-Year Operating Budget for Fiscal Years (FY) 2023/24 – 2024/25. During the two-year budget period, the City Council will be kept informed of the City's financial condition through the process of First Quarter, Mid-Year, and Third Quarter Reviews. This ongoing process ensures a forum to look at expenditure and revenue deviations from the estimates made in the budget document. Additionally, any significant changes in projected revenue or unanticipated expenditure that may occur will be shared with the City Council.

This report provides a review of the unaudited financial results for the Mid-Year of FY 2024/25 (July 2024 – December 2024, 50% of the fiscal year).

## CITYWIDE OPERATING EXPENDITURE SUMMARY

The following table contains a summary of the adopted budget, amended budget and expenditures through the Mid-Year. The totals represent each major fund type and component unit of the City.

				A	Actuals as of		
	FY 2024/25 Adopted Budget A \$ 155,185,813 3 26,129,510 2,400,666 - 39,586,038 17,348,000 46,770,191 15,349,694 4,010,854		FY 2024/25 nended Budget	-	Actuals as of 12/31/24 unaudited)	% of Amended Budget	
Fund/Component Unit							
General Fund	\$ 155,185,813	\$	160,472,863	\$	78,557,178	49.0%	
Community Services District (CSD)	26,129,510		30,488,675		15,173,320	49.8%	
Successor Agency	2,400,666		2,250,666		1,201,576	53.4%	
Housing Fund	-		250,000		58,487	23.4%	
Special Revenue Funds	39,586,038		73,102,859		29,622,845	40.5%	
Capital Projects Funds	17,348,000		90,344,889		13,625,060	15.1%	
Electric Utility Funds	46,770,191		85,150,305		24,801,217	29.1%	
Internal Service Funds	15,349,694		32,180,003		11,010,920	34.2%	
Debt Service Funds	4,010,854		3,673,267		209,597	5.7%	
Total	\$ 306,780,766	\$	477,913,527	\$	174,260,200	36.5%	

### Table 1. Citywide Operating Expenditures

Actions taken by the City Council after the May 2, 2023 adoption of the two-year budget and included in the Amended Budget are:

- Throughout the fiscal year, there are also budget amendments to reflect the acceptance of grants and adjustments to contractual services and material/supplies. The individual amendments are reviewed as part of separate City Council agenda items.
- Much of this Mid-Year update will focus on the General Fund, as it supports all basic services provided to City residents. Highlights for other key component funds will be discussed at a summary level as well.

Table 2.	General	Fund	Operations
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	FY 2024/25 Adopted Budget		FY 2024/25 Amended Budget			Actuals as of 12/31/24 unaudited)	% of Amended Budget	
Revenues:								
Taxes:								
Property Tax	\$	22,136,000	\$	22,136,000	\$	8,596,050	38.8%	
Property Tax in-lieu	Ŧ	28,100,000	Ŧ	30,177,972	•	-	0.0%	
Utility Users Tax		18,000,000		18,000,000		11,059,116	61.4%	
Sales Tax		37,750,000		37,750,000		10,432,163	27.6%	
Other Taxes		20,000,000		20,000,000		5,295,070	26.5%	
Licenses & Permits		5,639,454		5,639,454		3,674,104	65.1%	
Intergovernmental		615,803		759,526		636,082	83.7%	
Charges for Services		14,529,973		14,562,973		8,211,682	56.4%	
Use of Money & Property		4,725,100		4,725,100		6,941,038	146.9%	
Fines & Forfeitures		532,500		499,500		107,563	21.5%	
Miscellaneous		221,500		346,500		107,305	29.6%	
Miscellarieous		221,500		540,500		102,470	29.070	
Total Revenues	\$	152,250,330	\$	154,597,025	\$	55,055,344	35.6%	
Expenditures:								
Personnel Services	\$	30,985,300	\$	31,386,794	\$	18,640,029	59.4%	
Contractual Services		108,073,742		110,155,111		51,581,024	46.8%	
Material & Supplies		4,414,612		6,510,651		1,789,899	27.5%	
Fixed Charges		-		-		5,072	0.0%	
Fixed Charges		6,151,248		6,151,248		3,005,826	48.9%	
Fixed Assets		-		862,666		-	0.0%	
Total Expenditures	\$	149,624,902	\$	155,066,470	\$	75,021,850	48.4%	
Excess (Deficiency) of Revenues								
Over (Under) Expenditures	\$	2,625,428	\$	(469,445)	\$	(19,966,506)		
Transfers:								
Transfers In	\$	2,940,159	\$	5,880,514	\$	50,000	0.9%	
Transfers Out		5,560,911		5,406,393		3,535,328	65.4%	
Net Transfers	\$	(2,620,752)	\$	474,121	\$	(3,485,328)		
Total Revenues & Transfers In	\$	155,190,489	\$	160,477,539	\$	55,105,344	34.3%	
Total Expenditures & Transfers Out	Ŧ	155,185,813	·	160,472,863	·	78,557,178	49.0%	
Net Change of Fund Balance	\$	4,676	\$	4,676	\$	(23,451,834)		

#### Fund Operating Revenues

The General Fund is comprised of several revenue types. However, the main sources include property tax, sales tax, and utility user's tax. Each of these is affected by different economic activity cycles and pressures. Miscellaneous revenue consists of claims, donations, business license report fees, business fees for events, etc.

					A	ctuals as of	
	FY 2024/25			FY 2024/25		12/31/24	% of Amended
	Ado	Adopted Budget		nded Budget	(unaudited)		Budget
Revenues:							
Taxes:							
Property Tax	\$	22,136,000	\$	22,136,000	\$	8,596,050	38.8%
Property Tax in-lieu		28,100,000		30,177,972		-	0.0%
Utility Users Tax		18,000,000		18,000,000		11,059,116	61.4%
Sales Tax		37,750,000		37,750,000		10,432,163	27.6%
Other Taxes		20,000,000		20,000,000		5,295,070	26.5%
Licenses & Permits		5,639,454		5,639,454		3,674,104	65.1%
Intergovernmental		615,803		759,526		636,082	83.7%
Charges for Services		14,529,973		14,562,973		8,211,682	56.4%
Use of Money & Property		4,725,100		4,725,100		6,941,038	146.9%
Fines & Forfeitures		532,500		499,500		107,563	21.5%
Miscellaneous		221,500		346,500		102,476	29.6%
Total Revenues	\$	152,250,330	\$	154,597,025	\$	55,055,344	35.6%

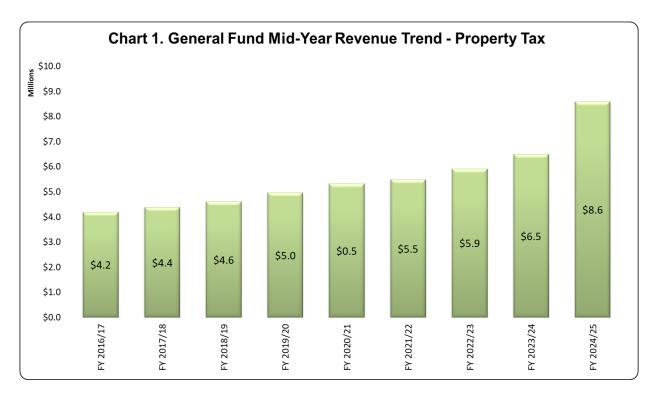
## Table 3. General Fund Operating Revenues

#### Property Taxes/Property Taxes In-Lieu

Property taxes were budgeted to increase by 6.8% from the FY 2023/24 Amended Budget. The annual schedule of property tax payments from the County of Riverside will provide payments to the City based on the following estimated schedule:

Secured Property Tax	Payment Dates
Settlement 1	January
Settlement 2	May
Settlement 3	August
Teeter Settlement	October

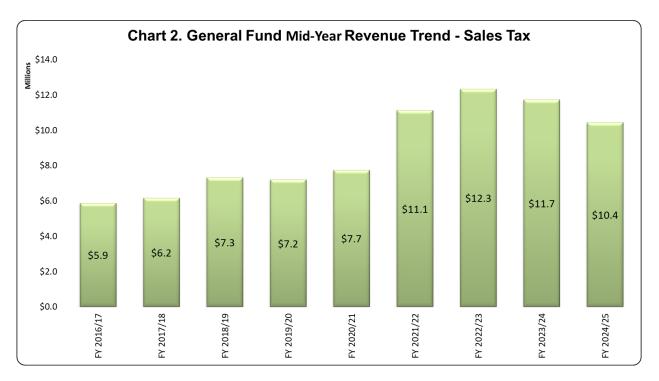
Based on historical averages of actual receipts, the City is estimated to receive less than 14% of the budgeted property tax revenue through the Mid-Year. The City has currently received 16% through the Mid-Year. Property taxes will continue to be monitored as property valuations may adjust through the year based on property sales and assessment appeals filed with the County.



#### Sales Taxes

Sales taxes were budgeted to increase by less than 1% as compared to the FY 2023/24 Amended Budget. Sales tax receipt trends will need to be continually monitored throughout the year for possible future budget adjustments.

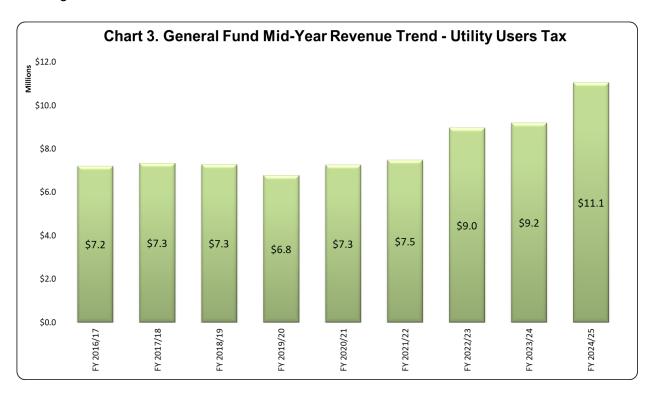
Historical averages were at 37% budgeted sales tax revenue through Mid-Year of actual receipts. The City has currently received 28% through Mid-Year.



## Utility Users Tax Utility

Utility Users Tax was budgeted to increase by 3% as compared to FY 2023/24 Amended Budget. This projection is primarily due to competitive forces within the communications markets.

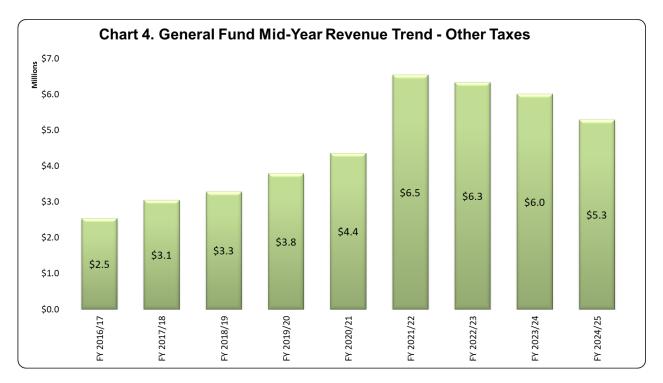
Based on historical averages of actual receipts, the City is estimated to receive 48% of the budgeted utility users tax revenue through the Mid-Year. The City has currently received 61% through the Mid-Year.



#### Other Taxes

Other taxes are primarily composed of Business Gross Receipts, Transient Occupancy Tax, Documentary Transfer Tax, and Franchise Fees. Collectively, other taxes were budgeted to increase 1.5% from the FY 2023/24 Amended Budget.

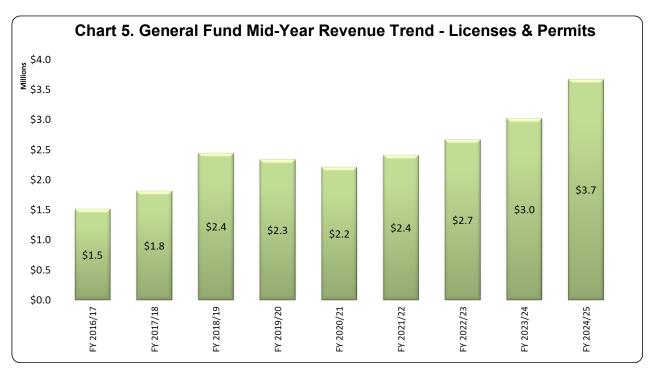
Based on historical averages of actual receipts, the City is expected to receive 32% of the budgeted Other Taxes revenue through Mid-Year. The City has currently received 26% through the Mid-Year.



### Licenses & Permits

Licenses & Permits are primarily composed of Business Permits, to include Cannabis Business Permits, as well as Animal Licenses, Building, Electrical, Mechanical, Plumbing and other permits. Collectively, Licenses & Permits were conservatively budgeted to remain the same as compared to the FY 2023/24 Amended Budget.

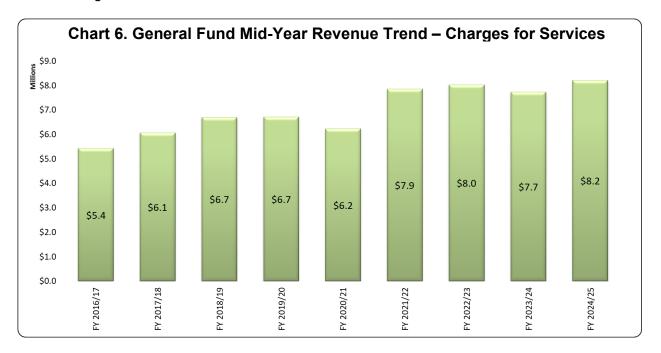
Based on historical averages of actual receipts, the City is expected to receive 49% of the budgeted Licenses & Permits revenue through the Mid-Year. The City has currently received 65% through the Mid-Year. The collection rate is related primarily to building and business license permit activities.



#### **Charges for Services**

Charges for Services are primarily composed of Plan Check Fees, Inspection Fees, Administrative Charges to other funds, and Parking Control Fines. Collectively, Charges for Services were conservatively budgeted to decrease by 1 % as compared to the FY 2023/24 Amended Budget.

Based on historical averages of actual receipts, the City is expected to receive 53% of the budgeted Charges for Services revenue through Mid-Year. The City has currently received 56% through the Mid-Year.



## Use of Money and Property

Investment income continues to remain low due to extremely low rates of return for fixed income investments but have increased over the last year due to actions taken by the Federal Open Market Committee (FOMC). The investments achieved a Yield to Maturity (YTM) for December 2024 of 4.639%. In addition, the City maintained funds in the State Local Agency Investment Fund Pool (LAIF) with a YTM of 4.434%. LAIF is realizing considerable investment gains based on the increases to the Federal Funds target rate increase. FOMC is expected to keep current rates through 2024 with no reductions until 2025. The FOMC target rate is currently 4.25% to 4.50%.\* Staff will continue to monitor closely to ensure we maximize our investment income going forward.

\*Federal Reserve Board - Federal Reserve issues FOMC statement

### General Fund Expenditures

Expenditures are being spent in-line with prior year expenditures. Each Department's activities will be monitored throughout the year as they may be impacted by different operational activities and project timelines.

		FY 2024/25 pted Budget	Am	FY 2024/25 ended Budget	-	Actuals as of 12/31/24 unaudited)	% of Amended Budget
Department							
City Council	\$	1,164,811	\$	1,078,419	\$	540,749	50.1%
City Clerk	Ŧ	769,143		1,346,055	Ŧ	350,485	26.0%
City Manager		2,591,807		2,992,343		2,227,004	74.4%
City Attorney		1,094,769		1,094,769		955,008	87.2%
Community Development		15,484,210		16,129,210		7,217,931	44.8%
Economic Development		2,589,931		2,589,931		1,239,052	47.8%
Financial & Management Services		15,877,282		16.000.749		6,778,010	42.4%
Human Resources		1,886,331		2,288,331		1,232,247	53.8%
Public Works		16,114,873		19,524,058		6,600,243	33.8%
Non-Departmental		2,494,961		2,340,443		6,341,602	271.0%
Non-Public Safety Subtotal	\$	60,068,118	\$	65,384,308	\$	33,482,332	51.2%
Public Safety							
Police	\$	64,732,911	\$	64,826,280	\$	23,833,062	36.8%
Fire		30,384,784		30,262,275		21,241,785	70.2%
Public Safety Subtotal	\$	95,117,695	\$	95,088,555	\$	45,074,846	47.4%
Total	\$	155,185,813	\$	160,472,863	\$	78,557,178	

#### Table 4. General Fund Expenditures

## OTHER KEY FUNDS

The following summaries describe other major funds in the City.

## Moreno Valley Community Services District

The Moreno Valley Community Services District (CSD) was formed by the voters in 1984 to collect fees and certain taxes to provide an array of services including parks, recreation and community services, streetlights, landscaping and ongoing maintenance. The CSD provides these services through separate "zones" that define the services that are provided.

For certain zones, the primary revenue source used to provide services to properties is parcel fees or taxes levied on properties via their annual tax bill. Proposition 218, passed by California voters in November 1996, and has posed a serious challenge to managing the future operation of the CSD zones. Prop. 218 requires any revenue increase to be addressed through a voting process by affected property owners. For the period following the initial implementation of Prop. 218, the CSD was successful in receiving approval for some new or increased revenues. There were also revenue increases due to the growth of developed parcels within the zones.

	FY 2024/25			FY 2024/25	Actuals as of 12/31/24		% of Amended
	Ado	pted Budget	Ame	ended Budget	(เ	unaudited)	Budget
Revenues:							
Taxes:							
Property Tax	\$	6,045,278	\$	6,045,278	\$	2,341,551	38.7%
Other Taxes		7,328,090		7,738,149		69,347	0.9%
Intergovernmental		-		-		48,109	0.0%
Charges for Services		6,351,095		6,535,941		813,640	12.4%
Use of Money & Property		1,164,220		1,164,220		608,444	52.3%
Fines & Forfeitures		24,897		24,897		2,328	9.4%
Miscellaneous		14,500		1,200		1,712	142.7%
Transfers In		1,480,120		1,515,881		810,157	53.4%
Total Revenues	\$	22,408,200	\$	23,025,566	\$	4,695,288	20.4%
Expenditures:							
Library Services Fund (5010)	\$	3,283,990	\$	3,283,990	\$	1,695,606	51.6%
Zone A Parks Fund (5011)		12,778,268		15,200,375		8,315,766	54.79
LMD 2014-01 Residential Street Lighting Fund (5012)		1,498,648		1,498,648		667,423	44.5%
Zone C Arterial Street Lighting Fund (5110)		831,808		831,808		404,578	48.6%
Zone D Standard Landscaping Fund (5111)		1,739,192		1,739,192		566,947	32.6%
Zone E Extensive Landscaping Fund (5013)		395,267		400,490		122,267	30.5%
5014 LMD 2014-02 (5014)		3,191,825		3,191,825		1,344,860	42.1%
5016 CFD 2021-01 Parks Fac Maint (5016)		145,900		525,500		91,929	17.5%
Zone M Median Fund (5112)		406,213		406,213		125,290	30.8%
CFD No. 1 (5113)		1,776,816		3,329,051		1,815,840	54.5%
Zone S Financial & Management Svcs (5114)		81,583		81,583		22,814	28.0%
Total Expenditures	\$	26,129,510	\$	30,488,675	\$	15,173,320	49.8%

## Table 5.CSD Operations

 Net Change or
 \$ (3,721,310)
 \$ (7,463,109)
 \$ (10,478,032)

 Adopted Use of Fund Balance
 \$ (3,721,310)
 \$ (7,463,109)
 \$ (10,478,032)

#### Community Services District Zone A – Parks & Community Services

The largest Zone within the CSD is Zone A. It accounts for the administration and maintenance of the Parks & Community Services facilities and programs. Funding sources for these services come from a combination of property taxes, fees for service, and smaller amounts from other City funds.

	-	FY 2024/25 pted Budget		FY 2024/25 nded Budget		Actuals as of 12/31/24 unaudited)	% of Amended Budget
Revenues:							
Taxes:							
Property Tax	\$	2,979,205	\$	2,979,205	\$	1,217,772	40.9%
Other Taxes	,	5,024,390	•	5,282,900	,	63,691	1.2%
Charges for Services		1,139,842		1,153,142		712,088	61.8%
Use of Money & Property		1,131,074		1,131,074		538,702	47.6%
Miscellaneous		14,500		1,200		(3,484)	-290.3%
Total Revenues	\$	10,289,011	\$	10,547,521	\$	2,528,769	24.0%
Expenditures:							
35010 Parks & Comm Svcs - Admin	\$	1,075,031	\$	1,075,031	\$	501,291	46.6%
35210 Park Maintenance - General		5,254,257		5,604,257		2,639,404	47.1%
35211 Contract Park Maintenance		517,617		664,617		267,983	40.3%
35213 Golf Course Program		699,017		699,017		281,954	40.3%
35214 Parks Projects		297,834		297,834		121,290	40.7%
35310 Senior Program		777,867		777,867		412,747	53.1%
35311 Community Services		17,434		-		-	0.0%
35312 Community Events		831,499		831,499		572,283	68.8%
35313 Conf & Rec Cntr		616,992		634,426		326,802	51.5%
35314 Conf & Rec Cntr - Banquet		271,278		271,278		170,311	62.8%
35315 Recreation Programs		1,538,063		1,538,063		737,640	48.0%
35318 Sports Programs		779,517		779,517		377,025	48.4%
35319 Towngate Community Center		59,262		59,262		32,793	55.3%
35320 Amphitheater		29,100.00		29,100		-	0.0%
35321 March Annex		13,500.00		13,500		2,591	19.2%
35324 Aquatics Programs		-		70,000		27,298	39.0%
80003 CIP - Buildings		-		70,930		-	0.0%
95011 Non-Dept Zone A Parks		-		1,784,177		1,844,355	103.4%
Total Expenditures	\$	12,778,268	\$	15,200,375	\$	8,315,766	54.7%
Net Change or							
Adopted Use of Fund Balance	\$	(2,489,257)	\$	(4,652,854)	\$	(5,786,997)	

#### Table 6. CSD Zone A Operations

### Electric Utility

The Moreno Valley Utility (MVU) manages the operation, maintenance, and business planning of the City's electric utility. MVU's basic purpose is to purchase and distribute electricity to customers in newly developed areas of the City. The City began serving new customers in February 2004, and now serves 8,937 customers. As it reaches fiscal and operational maturity, MVU will continue to be a key component of the City's economic development strategy. The City Council has established special tiered rates for electric utility customers based upon factors such as the number of jobs created.

The main revenue source for this fund is derived from charges for services. The customer base includes residential, commercial, and industrial customers. The growth in the customer base will continue to provide for the ability to create rate stabilization and replacement reserve funding.

	FY 2024/25 pted Budget	Ame	FY 2024/25 Inded Budget	-	Actuals as of 12/31/24 unaudited)	% of Amended Budget
_						
Revenues:						
Taxes:						
Charges for Services	\$ 49,374,318	\$	53,874,318	\$	38,617,037	71.7%
Use of Money & Property	338,500		2,338,500		1,379,020	59.0%
Miscellaneous	160,000		160,000		237,184	148.2%
Total Revenues	\$ 49,872,818	\$	56,372,818	\$	40,233,242	71.4%
Expenditures:						
45510 Electric Utility - General	\$ 33,863,657	\$	40,665,765	\$	17,170,540	42.2%
45511 Public Purpose Program	2,111,781		2,511,781		1,237,473	49.3%
45512 SCE Served Street Lights	861,312		861,312		457,113	53.1%
80005 CIP - Electric Utility	4,680,000		35,858,006		3,653,153	10.2%
96010 Non-Dept Electric	-		-		27,431	0.0%
96030 Non-Dept 2005 Lease Revenue Bonds	3,688,898		3,688,898		1,508,345	40.9%
96012 Non-Dept Electric-Public Purpose	-		-		5,055	0.0%
96032 Non-Dept 2014 Refunding 2005 LRB	107,784		107,784		(18,546)	-17.2%
96041 Non-Dept 2021 LRB Refinance	618,516		618,516		209,872	33.9%
96051 Non-Dept 2021 Streetlight Refin.	201,618		201,618		338,864	168.1%
96060 Non-Dept 2019 Taxable LRB	636,625		636,625		211,917	33.3%
Total Expenditures	\$ 46,770,191	\$	85,150,305	\$	24,801,217	29.1%
Net Change or						
Adopted Use of Fund Balance	\$ 3,102,627	\$	(28,777,487)	\$	15,432,025	

## Table 7. MVU Operations

\*MVU's revenues and expenses will fluctuate annually based on energy demand.

## SUMMARY

The City of Moreno Valley has experienced certain levels of growth and continued to maintain a structurally balanced Budget without the use of reserves.

The economic climate is ever changing and for these reasons the City must remain optimistically cautious and only increase revenues when they are received. Staff will continue to monitor and request quarterly revenue adjustments based on this approach. These revenue adjustments will be offset by replenishing our expenditure levels accordingly.



# City of Moreno Valley Fiscal Year 2024/25 Mid-Year CIP Budget Review

TO:Mayor and City CouncilFROM:Launa Jimenez, Assistant City Manager (Administration)/Chief<br/>Financial Officer/City TreasurerDATE:March 4, 2025

## INTRODUCTION

On June 6, 2023, the City Council adopted the Two-Year Capital Improvement Plan (CIP) for Fiscal Years (FY) 2023/24 – 2024/25. During the two-year CIP period, the City Council will be kept apprised of the City's CIP progress through the process of First Quarter, Mid-Year and Third Quarter Reviews. This ongoing process ensures a forum to look at the progress of existing projects and new projects that were approved during the quarter. Additionally, any significant changes in unanticipated expenditures or projected revenue that may occur will be shared with the City Council.

This report provides a review of various project highlights, budget to actuals, and changes/additions to the CIP at Mid-Year of FY 2024/25 (July 2024 – December 2024, 50% of the fiscal year).

## CAPITAL IMPROVEMENT PLAN HIGHLIGHTS

Highlights of the capital improvement projects are listed below.

- Pavement Rehabilitation for Various Local Streets with Brill Road (CDBG FY 23-24). This project will provide pavement rehabilitation and drainage improvements for 17 local streets within the HUD-CDBG Tract 42518-1 and Brill Road within Tract 42505-2.
  - Current Phase: Construction
  - Estimated Completion Date: July 2025
- **2024 Pavement Management System Updates.** This project is to perform field visual inspection of all City-owned streets in the network to obtain their current condition and determine their Pavement Condition Index (PCI). The project also provides updates to network inventory with new streets and PCI values. The PMP is crucial in decision making and selection of streets for pavement rehabilitation and preservation.
  - o Current Phase: Report/GIS Layer Updates
  - Estimated Completion Date: TBD
- Heacock Street / Cactus Avenue Commercial Vehicle Improvements. This project will increase the curb return radius at the southwest corner of Heacock Street and Cactus Avenue to improve truck operations, thereby increasing intersection capacity and reducing delays.
  - o Current Phase: Engineering Design
  - Next Phase: Advertise/Bid/Award Consultants/Contractor
  - Estimated Completion Date: September 2025
- Redlands Boulevard Streetlight Improvements / Grelck Drive to North City Limits. This project will install approximately nine (9) new streetlights at select locations between Grelck Drive and the City's North City Limits to enhance roadway safety.
  - Current Phase: Construction
  - Estimated Completion Date: May 2025
- Cactus Avenue Reconstruction / I-215 to Elsworth Street. This project will replace the existing Cactus Avenue substandard roadway section thickness to current standards from I-215 to Elsworth Street.
  - Current Phase: Engineering Design and Environmental
  - Estimated Completion Date: TBD
- Heacock Street South Extension. This project provides street widening for Heacock Street to full street width per City standards for arterial street from Nandina Avenue to south City limits.
  - Current Phase: Engineering Design
  - Estimated Completion Date: TBD
- **Bay Avenue Sidewalk Improvements FY 24/25**. This project provides the construction of new concrete sidewalks, cubs gutters and driveway approaches along both sides of Bay Avenue (between Day Street and Grant Street) within the City's HUD-CDBG target areas. Construction for new concrete sidewalks will enhance ADA access and provide continuous enhanced safe path of travel for pedestrians along the proposed locations.
  - o Current Phase: Consultant Design Advertise/Award
  - Next Phase: Engineering Design
  - Estimated Completion Date: June 2026

- **Citywide Pavement Rehabilitation Program FY 23/24**. This project proposes to remove the existing median landscape, trees, and pavement structural section, and reconstruct a new median with landscape and hardscape and reconstruct the roadway pavement on Steeple Chase Drive from Ironwood Avenue to Kalmia Avenue. The project will include the construction of concrete curb and gutter along both sides of the roadway to convey drainage.
  - Current Phase: Construction
  - Estimated Completion Date: February 2025
- Steeplechase Drive Reconstruction. This project proposes to remove the existing median landscape, trees, and pavement structural section, and reconstruct a new median with landscape and hardscape and reconstruct the roadway pavement on Steeple Chase Drive from Ironwood Avenue to Kalmia Avenue. The project will include the construction of concrete curb and gutter along both sides of the roadway to convey drainage.
  - Current Phase: Engineering Design
  - Estimated Completion Date: TBD
- **Redlands Boulevard and Locust Avenue Traffic Signal.** This project will install a Traffic Signal at the intersection of Redlands Boulevard and Locust Avenue. North-South traffic on Redlands Boulevard is currently uncontrolled. East-West traffic on Locust Avenue is currently stop-controlled. This project will provide signal-control for all directions.
  - Current Phase: Engineering Design
  - o Next Phase: Advertise/Bid/Award Consultants/Contractor
  - Estimated Completion Date: TBD
- **Citywide Pavement Rehabilitation Program FY 24/25.**This project is to provide pavement rehabilitation and pavement preservation for approximately 66 arterial and collector street segments citywide.
  - Current Phase: Engineering Design
  - Next Phase: Advertise/Bid/Award Consultants/Contractor
  - Estimated Completion date: March 2026
- SR-60 Moreno Beach Drive Interchange (Phase 2). This project will increase capacity by replacing the existing two-lane bridge over SR-60 with a wider bridge, reconfiguring the westbound ramps, and adding a west bound auxiliary lane on the freeway. Drainage systems including upstream pipes in Ironwood Avenue will be included as part of the construction.
  - Current Phase: Plant Establishment
  - Estimated Completion Date: May 2025
- **SR-60** / **Redlands BI Interchange.** This project will reconfigure the on- and off-ramps, replace the bridge, and alter Spruce Street on the north side of SR-60.
  - Current Phase: Environmental Documents (PA/ED)
  - Estimated Completion Date: TBD
- SR-60 / World Logistics Center Parkway Interchange. This project consists of replacement of the interchange, including bridge and ramp replacement to improve traffic operations, bring vertical clearance over the freeway to correct standards, and support forecast travel demands. The project includes improvements generally from Eucalyptus Avenue to Ironwood Avenue, including eastbound and westbound ramps to and from SR-60, and auxiliary lanes on SR-60.
  - Current Phase: Engineering Design / PS&E (up to 65%)
  - Estimated Completion Date: TBD

- Indian Street / Cardinal Avenue Bridge (Over Lateral A). This project will provide an approximately 150 foot long, four-lane bridge on Indian Street over Flood Control Channel Lateral A (at Cardinal Avenue) and associated roadway improvements on Indian Street. The bridge and roadway improvements will complete the connection of Indian Street north of the channel to south of the channel.
  - Current Phase: Pre-Engineering and Environmental
  - Next Phase: Engineering Design
  - Estimated Completion Date: TBD
- **Corporate Yard Office Building F.** This project will construct a new building with approximately 6,000 square feet in the existing City Corporate Yard property next to the existing Administration Building. The new building will provide additional office and training spaces for staff to provide necessary services to residents and businesses of Moreno Valley.
  - Current Phase: Construction
  - Estimated Completion Date: February 2026
- Moreno Valley Senior Center Expansion. This project will expand the existing senior center by adding approximately 4,000 square feet of building space allowing the center to serve the growing number of senior citizens with additional programs, classes, events, and social activities.
  - Current Phase: Advertise/Bid/Award Consultants/Contractor
  - Next Phase: Construction
  - Estimated Completion Date: August 2025
- **Corporate Yard Master Plan Update.** This project could provide updates to the Corporate Yard Facility Space Needs Analysis and Conceptual Design which was completed in January 2009 as part of the Corporate Yard Master Plan. Scape Needs and Master Plan Layout of the Yard will need to be reevaluated and updated to provide guidelines for future improvements in keeping up with the City fast growing demands for services.
  - o Current Phase: Update Master Plan
  - Estimated Completion Date: TBD
- **Kitching St Storm Drain Line B-16A** / **Ironwood Ave to Kalmia Ave.** This project is to install Storm Drain Line B-16A in Kitching Street from Ironwood Avenue to Kalmia Avenue. It is estimated that approximately 2,900 lineal feet of 24 inch to 36 inch diameter pipe will be installed.
  - Current Phase: Construction
  - Estimated Completion Date: March 2025
- **Moreno MDP Line F-18.** This project will install master plan Storm Drain Line F-18 and associated Line D-1 in the Moreno Townsite Area. Line F-18 is in Alessandro Boulevard between Redlands Boulevard and Merwin Street. Line D-1 is in Maltby Avenue between Redlands Boulevard and Merwin Street. These two storm drains are to be connected to the existing storm drain Line F-2 running north-south along Redlands Boulevard.
  - $\circ \quad \text{Current Phase: Engineering Design}$
  - Estimated Completion Date: TBD
- Sunnymead Master Drainage Plan Storm Drain Lines H. This project will install approximately 400 linear feet of concrete box culvert to replace an unimproved natural channel; installation of approximately 365 linear feet of triple concrete box culvert to replace an existing 6 foot by 4 foot culvert; and construct approximately 240 linear feet wall height extension along an existing trapezoidal channel.

- Current Phase: Consultant Design RFP/Design Award
- Next Phase: Pre-Engineering and Environmental
- Estimated Completion Date: TBD
- Sunnymead Master Drainage Plan Storm Drain Lines F and F-7. This project will
  mitigate flooding that occurs in the vicinity of Hemlock Avenue, Graham Street,
  Sunnymead Boulevard, and areas south of Sunnymead Boulevard and will minimize flood
  related damage by installing storm drain system Line F and Line F-7 of the Sunnymead
  Master Drainage Plan.
  - Current Phase: Right of Way
  - Next Phase: Environmental and Permitting
  - Estimated Completion Date: TBD
- **Citywide Full Trash Capture Device Installation.** This project consists of the purchase and installation of connector pipe screen (CPS) units (which are designed to filter out certain size debris and trash from storm drain discharge to receiving water bodies) in approximately 968 catch basins in the City. Approximately 100 CPS units will be installed annually over a period of ten years.
  - Current Phase: Engineering Design
  - Next Phase: Advertise/Bid/Award Consultants/Contractor
  - Estimated Completion Date: September 2025
- Moreno Master Drainage Plan Line K and Reche Canyon Detention Debris Basin. This project will install a retention-debris basin at Reche Canyon Drive and Locust Avenue, and the Sunnymead MDP storm drain Line K starting from this basin, going east along Locust Ave., then going south along Moreno Beach Dr. to the intersection of Moreno Beach Drive and Juniper Avenue, then going southwest across the open field the existing Nason Basin.
  - Current Phase: Pre-Engineering and Environmental
  - Next Phase: Right of Way
  - Estimated Completion Date: TBD
- Park Rehabilitation and Refurbishment Civic Center Amphitheater & Adrienne Mitchell Park. Restroom renovations and additions.
  - Current Phase: Advertise/Bid/Award Consultants/Contractor
  - Next Phase: Construction
  - Estimated Completion Date: February 2026
- **7 Lot Affordable Housing Project.** This project will construct a new street and cul-desac, Lantana Court, located within a 7-lot affordable housing development. Public street improvements will include all new asphalt roadway; concrete curb, gutter, sidewalk, pedestrian ramps, and driveway approaches; streetlights; fire hydrants; and utilities including water, sewer, electric, gas, and communication.
  - o Current Phase: Advertise/Bid/Award Consultants/Contractor
  - Next Phase: Construction
  - Estimated Completion Date: August 2025
- Annex 1 Water Meter Installation. The building currently shares a water meter with the three other office buildings on the property. The project will install a new water meter dedicated only to the Annex 1 office building.
  - Current Phase: Advertise/Bid/Award Consultants/Contractor
  - Next Phase: Construction
  - Estimated Completion Date: April 2025

## **BUDGET TO ACTUALS**

The following table contains a summary of the amended CIP budgets, expenditures, and project balances through Mid-Year.

Project Number	Project Description	Fund	Budget Amendment	Encumbrance Amount	Journal Amount	Remaining Budget w/Encumbrances
801 0008 70 77	Annual ADA Compliant Access Upgrades	2000 STATE GASOLINE TAX	\$ 472,402.00	\$ 56,382.50	\$ 55,146.12	\$ 360,873.38
801 0010 70 77	Heacock St. South Extension	2000 STATE GASOLINE TAX	43,413.00	642.00	2,018.75	40,752.25
801 0010 70 77	Heacock St. South Extension	3003 TUMF CAPITAL PROJECTS	893,905.00	893,905.00	-	-
801 0015 70 76	Residential Traffic Mgmt Prgrm (Speed Humps)	2000 STATE GASOLINE TAX	320,468.00	-	-	320,468.00
801 0017 70 78	Annual Pavement Maintenance - Crack Seal	2001 MEASURE A	148,108.00	61,629.05	14,355.61	72,123.34
801 0021 70 77	SR-60/Moreno Beach IC Phase 2	2301 CAPITAL PROJECTS GRANTS	-	77,993.46	-	(77,993.46)
801 0021 70 77	SR-60/Moreno Beach IC Phase 2	3008 CAPITAL PROJECTS REIMBURSEMENTS	-	63,349.19	-	(63,349.19)
801 0021 70 77	SR-60/Moreno Beach IC Phase 2	3311 DIF INTERCHANGE IMPROV CAP PROJ	36,973.00	-	23,340.00	13,633.00
801 0021 70 77	SR-60/Moreno Beach IC Phase 2	2300 OTHER GRANTS	592,409.00	27,605.71	13,661.81	551,141.48
801 0021 70 77	SR-60/Moreno Beach IC Phase 2	3000 FACILITY CONSTRUCTION	1,377,887.00	6,584.54	34,225.35	1,337,077.11
801 0021 70 77	SR-60/Moreno Beach IC Phase 2	3003 TUMF CAPITAL PROJECTS	2,280,768.00	249,622.37	174,286.00	1,856,859.63
801 0021 70 77	SR-60/Moreno Beach IC Phase 2	3002 PUBLIC WORKS CAPITAL PROJECTS	2,013,625.00	23,133.33	4,553.94	1,985,937.73
801 0052 70 77	SR-60 / World Logistics Center Parkway Interchange	3003 TUMF CAPITAL PROJECTS	2,960,645.00	1,514,583.20	1,355,231.53	90,830.27
801 0064	SR-60/ Redlands Boulevard Interchange	1010 GENERAL FUND	5,187.00	-	-	5,187.00
801 0064	SR-60/ Redlands Boulevard Interchange	3003 TUMF CAPITAL PROJECTS	2,613,511.00	2,231,876.31	1,248.58	380,386.11
801 0065	Easement Acquisition for Street Purposes	2000 STATE GASOLINE TAX	76,367.00	-	114.72	76,252.28
801 0083	Pavement Management Program	2000 STATE GASOLINE TAX	5,022.00	-	-	5,022.00
801 0086	Juan Bautista de Anza Multi-Use Trail - ATP 4	2301 CAPITAL PROJECTS GRANTS	1,621,630.00	922,706.54	344,592.15	354,331.31
801 0087	Citywide Pavement Rehabilitation Program FY20/21	2000 STATE GASOLINE TAX	23,634.00	-	-	23,634.00
801 0087	Citywide Pavement Rehabilitation Program FY20/21	3008 CAPITAL PROJECTS REIMBURSEMENTS	159,070.00	-	-	159,070.00
801 0089	Citywide Pavement Rehabilitation Program FY21/22	2000 STATE GASOLINE TAX	269,145.00	-	-	269,145.00
801 0089	Citywide Pavement Rehabilitation Program FY21/22	3008 CAPITAL PROJECTS REIMBURSEMENTS	1,169,785.00	-	-	1,169,785.00
801 0090	Citywide Pavement Rehabilitation Program FY22/23	3008 CAPITAL PROJECTS REIMBURSEMENTS	288,071.00	61,274.76	2,520.90	224,275.34
801 0090	Citywide Pavement Rehabilitation Program FY22/23	2000 STATE GASOLINE TAX	845,704.00	-	-	845,704.00
801 0091	Citywide Concrete Repair Program	2000 STATE GASOLINE TAX	170,489.00	55,800.94	102,530.06	12,158.00
801 0092	Perris Boulevard/ 330 Ft N of Bay Ave to 660 Ft N of Bay Ave	2000 STATE GASOLINE TAX	250,000.00	-	-	250,000.00
801 0092	Perris Boulevard/ 330 Ft N of Bay Ave to 660 Ft N of Bay Ave	3301 DIF ARTERIAL ST CAPITAL PROJECTS	400,000.00	-	-	400,000.00
801 0094	Pavement Rehabilitation for Various Streets (CDBG FY 22/23)	3008 CAPITAL PROJECTS REIMBURSEMENTS	136,452.00	-	-	136,452.00
801 0099	Badlands Landfill Integrated Project (BLIP)	3002 PUBLIC WORKS CAPITAL PROJECTS	3,200,980.00	-	-	3,200,980.00
801 0100	Badlands Landfill Maintenance Program	3002 PUBLIC WORKS CAPITAL PROJECTS	150,000.00	-	-	150,000.00
801 0101	Citywide Pavement Rehabilitation Program FY 23/24	3008 CAPITAL PROJECTS REIMBURSEMENTS	6,350,000.00	3,038,673.45	3,313,343.76	(2,017.21)
801 0101	Citywide Pavement Rehabilitation Program FY 23/24	2300 OTHER GRANTS	250,000.00	-	250,000.00	-
801 0101	Citywide Pavement Rehabilitation Program FY 23/24	2000 STATE GASOLINE TAX	4,847,512.00	120,347.62	4,671,757.39	55,406.99
801 0102	Citywide Pavement Rehabilitation Program FY 24/25	2000 STATE GASOLINE TAX	5,000,000.00	-	105,237.33	4,894,762.67
801 0102	Citywide Pavement Rehabilitation Program FY 24/25	3008 CAPITAL PROJECTS REIMBURSEMENTS	5,600,000.00	-	-	5,600,000.00
801 0103	City / EMWD Partnership to Rehabilitate Various Streets	3008 CAPITAL PROJECTS REIMBURSEMENTS	1,600,000.00	-	-	1,600,000.00

Project Number	Project Description	Fund	Budget Amendment	Encumbrance Amount	Journal Amount	Remaining Budget w/ Encumbrances
801 0104	Heacock Street / Cactus Avenue Commercial Vehicle Improvements	2001 MEASURE A	741,789.00	-	13,904.69	727,884.31
801 0105	Redlands Blvd Streetlights / Grelck Dr to North City Limits	3301 DIF ARTERIAL ST CAPITAL PROJECTS	329,754.00	-	12,878.79	316,875.21
801 0106	Cactus Ave Reconstruction / I-215 to Elsworth St	3311 DIF INTERCHANGE IMPROV CAP PROJ	100,000.00	-	-	100,000.00
801 0106	Cactus Ave Reconstruction / I-215 to Elsworth St	3301 DIF ARTERIAL ST CAPITAL PROJECTS	390,793.00	221,006.75	16,602.50	153,183.75
801 0107	Steeple Chase Dr Reconstruction / Ironwood Ave to Kalmia Ave	2001 MEASURE A	484,484.00	-	4,346.31	480,137.69
801 0108	Eucalyptus Grove – 7-Lot Affordable Housing Development	3000 FACILITY CONSTRUCTION	-	24,653.62	13,382.69	(38,036.31)
801 0109	ADA Curb Ramps Remediation	2301 CAPITAL PROJECTS GRANTS	1,523,053.00	18,103.81	18,273.92	1,486,675.27
801 0110	Pavement Rehabilitation for Various Streets (CDBG FY 23/24)	2512 COMM DEV BLOCK GRANT (CDBG)	1,517,450.00	268,701.00	36,551.73	1,212,197.27
801 0110	Pavement Rehabilitation for Various Streets (CDBG FY 23/24)	3008 CAPITAL PROJECTS REIMBURSEMENTS	2,499,905.00	-	-	2,499,905.00
801 0111	Bay Ave Sidewalk Imp / Day St to Grant St (CDBG FY 24/25)	2512 COMM DEV BLOCK GRANT (CDBG)	-	-	593.35	(593.35)
801 0112	Pavement for Sunnymead MDP Line B-16A	3008 CAPITAL PROJECTS REIMBURSEMENTS	580,366.00	-	-	580,366.00
802 0002 70 77	Bridge Inspection Program	2000 STATE GASOLINE TAX	62,583.00	-	115.89	62,467.11
802 0003 70 77	SR-60/Nason Overcrossing Bridge	3008 CAPITAL PROJECTS REIMBURSEMENTS	1,669.00	-	-	1,669.00
802 0003 70 77	SR-60/Nason Overcrossing Bridge	3311 DIF INTERCHANGE IMPROV CAP PROJ	30,000.00	-	-	30,000.00
802 0004	Indian Street/Cardinal Avenue Bridge (Over Lateral A)	2301 CAPITAL PROJECTS GRANTS	694,179.00	562,447.87	127,221.13	4,510.00
802 0004	Indian Street/Cardinal Avenue Bridge (Over Lateral A)	3301 DIF ARTERIAL ST CAPITAL PROJECTS	610,697.00	599,768.36	4,546.31	6,382.33
802 0006	Bridge Preventative Maintenance Program - Implementation Phase	2000 STATE GASOLINE TAX	235,843.00	-	-	235,843.00
802 0006	Bridge Preventative Maintenance Program - Implementation Phase	2301 CAPITAL PROJECTS GRANTS	943,371.00	-	-	943,371.00
803 0011 30 39	Box Springs Communications Site	7220 TECHNOLOGY SERVICES ASSET FUND	19,735.00	-	-	19,735.00
803 0030	Park Restroom Renovations at Various Sites	3016 PCS CAPITAL PROJ (QUIMBY)	428,300.00	-	-	428,300.00
803 0031	Towngate Community Center Renovation	3016 PCS CAPITAL PROJ (QUIMBY)	16,668.00	-	-	16,668.00
803 0042	Corporate Yard Building/ Fleet Shop Remodel	3000 FACILITY CONSTRUCTION	418,068.00	-	12,985.27	405,082.73
803 0043	Corporate Yard Master Plan Improvements	3000 FACILITY CONSTRUCTION	43,579.00	-	-	43,579.00
803 0050	Fire Alarm Systems Replacement	3000 FACILITY CONSTRUCTION	1,568,225.00	-	33,407.50	1,534,817.50
803 0051	Grand Valley Ballroom Patio Lighting	3000 FACILITY CONSTRUCTION	200,000.00	34,744.00	16,456.00	148,800.00
803 0052	Main Library Renovation (Design)	3000 FACILITY CONSTRUCTION	250,000.00	-	-	250,000.00
803 0053	Public Safety Building HVAC Replacement	3000 FACILITY CONSTRUCTION	1,139,633.00	288,060.95	571,938.60	279,633.45
803 0054	Roof Rehabilitation (CRC & March Field Park)	5011 ZONE A PARKS	70,930.00	-	-	70,930.00
803 0055	Corporate Yard Office Building F	3000 FACILITY CONSTRUCTION	5,488,000.00	5,329,922.32	69,465.87	88,611.81
803 0056	Roof Rehabilitation (Animal Shelter)	3000 FACILITY CONSTRUCTION	9,857.00	-	-	9,857.00
803 0057	Senior Center Expansion	3000 FACILITY CONSTRUCTION	6,029,000.00	197,218.50	106,573.90	5,725,207.60
803 0058	Animal Shelter Expansion	3000 FACILITY CONSTRUCTION	153,237.00	11,320.00	94,892.50	47,024.50
803 0059	City Hall Elevator Modernization	3000 FACILITY CONSTRUCTION	541,000.00	-	-	541,000.00
803 0060	City Hall Security Improvements	3000 FACILITY CONSTRUCTION	850,000.00	-	-	850,000.00
803 0061	Civic Center Exterior Lighting Safety Upgrades	3000 FACILITY CONSTRUCTION	37,133.00	-	-	37,133.00
803 0062	Corporate Yard Master Plan Update	3000 FACILITY CONSTRUCTION	499,969.00	-	-	499,969.00

Project Number	Project Description	Fund	Budget Amendment	Encumbrance Amount	Journal Amount	Remaining Budget w/Encumbrances
803 0063	Police Station Evidence Room and Lockers Improvements	3000 FACILITY CONSTRUCTION	150,000.00	-	-	150,000.00
803 0065	Annex 1 Water Meter	3000 FACILITY CONSTRUCTION	218,719.00	-	656.25	218,062.75
803 0066	Library Satellite Branch	3000 FACILITY CONSTRUCTION	-	216,990.50	166,628.52	(383,619.02
804 0008	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	2001 MEASURE A	4,909.00	-	840.00	4,069.00
804 0008	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	2301 CAPITAL PROJECTS GRANTS	36,940.00	-	-	36,940.00
804 0008	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	3002 PUBLIC WORKS CAPITAL PROJECTS	5,235,670.00	79,151.32	115,910.93	5,040,607.75
804 0014	Sunnymead - Flaming Arrow Drive Storm Drain	3002 PUBLIC WORKS CAPITAL PROJECTS	77,123.00	-	-	77,123.00
804 0014	Sunnymead - Flaming Arrow Drive Storm Drain	2001 MEASURE A	79,380.00	-	-	79,380.00
804 0015	Sunnymead MDP Line B-16A	3002 PUBLIC WORKS CAPITAL PROJECTS	1,615,730.00	1,062,918.76	551,084.86	1,726.38
804 0017	Moreno MDP Line F-18	2001 MEASURE A	139,382.00	-	-	139,382.00
804 0017	Moreno MDP Line F-18	3002 PUBLIC WORKS CAPITAL PROJECTS	1,714,964.00	9,098.45	7,003.59	1,698,861.96
804 0018	Citywide Full Trash Capture Device Installation	2008 STORM WATER MANAGEMENT	427,642.00	-	-	427,642.00
804 0019	Water Quality Basin Remediation	2008 STORM WATER MANAGEMENT	399,487.00	-	-	399,487.00
804 0021	Moreno MDP Line K/Reche Canyon Detention- Debris Basin	1010 GENERAL FUND	36,727.00	-	9,423.89	27,303.11
804 0021	Moreno MDP Line K/Reche Canyon Detention- Debris Basin	2301 CAPITAL PROJECTS GRANTS	700,000.00	-	31.25	699,968.75
804 0021	Moreno MDP Line K/Reche Canyon Detention- Debris Basin	3002 PUBLIC WORKS CAPITAL PROJECTS	3,500,000.00	-	-	3,500,000.00
805 0044	Alessandro Crosstown Tie	6011 ELECTRIC - RESTRICTED ASSETS	215,785.00	-	-	215,785.00
805 0045	Mobile Advanced Metering Infrastructure (AMI) System	6011 ELECTRIC - RESTRICTED ASSETS	295,647.00	-	-	295,647.00
805 0049	Day Street Line Extension	6011 ELECTRIC - RESTRICTED ASSETS	429,107.00	-	-	429,107.00
805 0054	City Hall Annex Solar Carports	6011 ELECTRIC - RESTRICTED ASSETS	422,338.00	-	-	422,338.00
805 0055	Eucalyptus Avenue Line Extension	6011 ELECTRIC - RESTRICTED ASSETS	95,273.00	-	-	95,273.00
805 0056	Moreno Beach Bridge Conduit Project	6011 ELECTRIC - RESTRICTED ASSETS	125,619.00	-	-	125,619.00
805 0057	Electrical Switch 61 Reconfiguration	6011 ELECTRIC - RESTRICTED ASSETS	109,620.00	-	-	109,620.00
805 0058	Alessandro/ Day/ Cactus Loop	6011 ELECTRIC - RESTRICTED ASSETS	1,194,853.00	762,314.45	687.56	431,850.99
805 0059	Curbside Electric Vehicle Charging Station	6011 ELECTRIC - RESTRICTED ASSETS	66,000.00	-	-	66,000.00
805 0060	Electric Vehicle Charging Station Corporate Yard	6011 ELECTRIC - RESTRICTED ASSETS	114,941.00	272,716.03	2,456.40	(160,231.43
805 0061	Gas Switch Alternatives	6011 ELECTRIC - RESTRICTED ASSETS	223,646.00	-	-	223,646.00
805 0062	Indian Street Line Extension from Gentian Avenue to Iris Avenue	6011 ELECTRIC - RESTRICTED ASSETS	1,364,329.00	1,137,804.92	606.17	225,917.91
805 0063	iS5 Network Cyber Security	6011 ELECTRIC - RESTRICTED ASSETS	27,527.00	-	-	27,527.00
805 0064	Moreno Beach Dr Line Extension from Cactus Ave to JFK Dr	6011 ELECTRIC - RESTRICTED ASSETS	1,708,517.00	59,249.47	606.17	1,648,661.36
805 0065	Moreno Valley Fire Station #6 SCE to MVU Cutover	6011 ELECTRIC - RESTRICTED ASSETS	138,597.00	2,947.83	-	135,649.17
805 0066	MoVal Substation Relay Upgrades	6011 ELECTRIC - RESTRICTED ASSETS	21,810.00	-	-	21,810.00
805 0067	Nason St Loop Tie from Iris Ave to Cactus Ave	6011 ELECTRIC - RESTRICTED ASSETS	1,693,763.00	1,407,175.92	606.17	285,980.91
805 0068	Moreno Valley Substation Upgrade	6011 ELECTRIC - RESTRICTED ASSETS	7,600,715.00	2,946,718.00	3,514,200.00	1,139,797.00
805 0069	Moreno Valley Substation Automation	6011 ELECTRIC - RESTRICTED ASSETS	2,497,499.00	66,912.00	104,692.00	2,325,895.00
805 0070	Edgemont Substation	6011 ELECTRIC - RESTRICTED ASSETS	2,001,905.00	3,744.60	8,981.01	1,989,179.39

Project Number	Project Description	Fund	Budget Amendment	Encumbrance Amount	Journal Amount	Remaining Budget w/Encumbrances
805 0071	Moreno Beach Dr Line Extension from Oliver St to JFK Dr	6011 ELECTRIC - RESTRICTED ASSETS	1,343,760.00	32,306.96	20,317.25	1,291,135.79
805 0072	Battery Storage	6011 ELECTRIC - RESTRICTED ASSETS	5,260,000.00	-	-	5,260,000.00
805 0073	Electric Vehicle Charging Infrastructure	6011 ELECTRIC - RESTRICTED ASSETS	316,340.00	-	-	316,340.00
805 0074	MVU Warehousing Facilities for Storing Electrical Equipment	6011 ELECTRIC - RESTRICTED ASSETS	435,000.00	-	-	435,000.00
805 0075	Veterans 33kV Substation	6011 ELECTRIC - RESTRICTED ASSETS	110,000.00	-	-	110,000.00
805 0076	World Logistics Center Substation	6011 ELECTRIC - RESTRICTED ASSETS	175,000.00	-	-	175,000.00
805 0077	Circuit Sensor Research and Development	6011 ELECTRIC - RESTRICTED ASSETS	49,415.00	12,438.56	-	36,976.44
805 0078	MVU Building Remodel	6011 ELECTRIC - RESTRICTED ASSETS	700,000.00	161,660.95	2,602.91	535,736.14
805 0080	Ironwood Line Extension	6011 ELECTRIC - RESTRICTED ASSETS	5,400,000.00	-	-	5,400,000.00
805 0081	EV Charging Amphitheater Parking Lot	6011 ELECTRIC - RESTRICTED ASSETS	700,000.00	-	-	700,000.00
805 0082	CRC Microgrid	6011 ELECTRIC - RESTRICTED ASSETS	300,000.00	-	-	300,000.00
805 0083	EV Charging City Hall Fleet	6011 ELECTRIC - RESTRICTED ASSETS	721,000.00	-	-	721,000.00
806 SD	Special Districts 79006	2050 CFD No. 2014-01	50,000.00	-	-	50,000.00
806 SD	Special Districts 79006	5112 ZONE M MEDIANS	60,000.00	-	-	60,000.00
806 SD	Special Districts 79006	5014 LMD 2014-02 LANDSCAPE MAINT DIST	425,000.00	-	93,800.00	331,200.00
806 SD	Special Districts 79006	5111 ZONE D STANDARD LANDSCAPE	500,000.00	-	-	500,000.00
807 0004 50 57	Replacement Playground Equipment	3016 PCS CAPITAL PROJ (QUIMBY)	220,610.00	-	-	220,610.00
807 0005 50 57	Annual ADA Park Improvements	3016 PCS CAPITAL PROJ (QUIMBY)	551,932.00	-	-	551,932.00
807 0005 50 57	Annual ADA Park Improvements	5113 CFD No. 1	-	120,000.00	-	(120,000.00)
807 0031 50 57	Rancho Verde Park	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	156,180.00	-	-	156,180.00
807 0047	Moreno Valley Community Park Soccer Field Improvements	3006 PARKS-COMM SERV CAPITAL PROJECTS	98,460.00	-	-	98,460.00
807 0052	Drinking Fountain Replacements at Various Parks	5113 CFD No. 1	10,500.00	-	-	10,500.00
807 0052	Drinking Fountain Replacements at Various Parks	3016 PCS CAPITAL PROJ (QUIMBY)	28,000.00	-	-	28,000.00
807 0053	LED Lighting Improvements at Various Parks	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	70,000.00	-	-	70,000.00
807 0053	LED Lighting Improvements at Various Parks	5113 CFD No. 1	271,561.00	-	-	271,561.00
807 0054	Moreno Valley Bark Park	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	139,420.00	-	-	139,420.00
807 0056	Moreno Valley Community Park Picnic Shelter Replacement	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	72,491.00	-	-	72,491.00
807 0058	Pump Track at Morrison Park	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	8,043,262.00	1,233,498.28	488,445.48	6,321,318.24
807 0060	Park Rehab & Refurbishment Program	5011 ZONE A PARKS		-	0.00	-
807 0060	Park Rehab & Refurbishment Program	5113 CFD No. 1	1,020,397.00	-	860,029.65	160,367.35
807 0060	Park Rehab & Refurbishment Program	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	2,131,831.00	-	-	2,131,831.00
807 0060	Park Rehab & Refurbishment Program	3006 PARKS-COMM SERV CAPITAL PROJECTS	5,898,168.00	-	395,486.48	5,502,681.52
807 0061	Equestrian Center Enhancements	2300 OTHER GRANTS	122,500.00	-	-	122,500.00
807 0061	Equestrian Center Enhancements	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	122,500.00	-	-	122,500.00
807 0062	Gateway Park Revitalization Project-Dog Park	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	836,640.00	8,947.70	141,470.72	686,221.58
807 0062	Gateway Park Revitalization Project-Dog Park	2300 OTHER GRANTS	1,000,000.00	-	-	1,000,000.00

Project Number	Project Description	Fund	Budget Amendment	Encumbrance Amount	Journal Amount	Remaining Budget w/ Encumbrances
807 0063	Lasselle Sports Park Expansion	3016 PCS CAPITAL PROJ (QUIMBY)	62,775.00	-	-	62,775.00
808 0004 70 76	Traffic Signal Coordination Program	2005 AIR QUALITY MANAGEMENT	20,107.00	-	-	20,107.00
808 0013 70 76	Traffic Signal Equipment Upgrades	2000 STATE GASOLINE TAX	155,480.00	97,806.00	44,024.00	13,650.00
808 0013 70 76	Traffic Signal Equipment Upgrades	2001 MEASURE A	370,988.00	22,710.00	262,748.95	85,529.05
808 0033	Citywide Traffic Sign Retroreflectivity Inventory (2022)	2000 STATE GASOLINE TAX	155,287.00	-	12,900.82	142,386.18
808 0035	Traffic Signal Upgrades FY 22/23	2000 STATE GASOLINE TAX	99,006.00	125,106.00	2,878.25	(28,978.25)
808 0035	Traffic Signal Upgrades FY 22/23	2301 CAPITAL PROJECTS GRANTS	945,809.00	855,954.00	854.22	89,000.78
808 0036	Iris Corridor Safety Improvements/Heacock to Nason	2000 STATE GASOLINE TAX	42,427.00	7,337.13	512.15	34,577.72
808 0036	Iris Corridor Safety Improvements/Heacock to Nason	2301 CAPITAL PROJECTS GRANTS	419,644.00	28,540.80	7,768.09	383,335.11
808 0037	Perris Blvd Signalized Intersections Safety Improvements	2000 STATE GASOLINE TAX	65,350.00	-	10,291.83	55,058.17
808 0037	Perris Blvd Signalized Intersections Safety Improvements	2301 CAPITAL PROJECTS GRANTS	599,405.00	10,775.75	4,556.70	584,072.55
808 0038	Overnight Intersection Visibility Systemic Safety Improvements	2000 STATE GASOLINE TAX	140,056.00	9,960.60	338.39	129,757.01
808 0038	Overnight Intersection Visibility Systemic Safety Improvements	2301 CAPITAL PROJECTS GRANTS	1,246,125.00	4,423.56	36,650.49	1,205,050.95
808 0039	ITS Master Plan Update	2001 MEASURE A	400,000.00	-	-	400,000.00
808 0040	Redlands Boulevard / Locust Avenue Traffic Signal	3302 DIF TRAFFIC SIGNAL CAPITAL PROJ	246,436.00	103,971.00	12,635.76	129,829.24
808 0042	Citywide Sign Post Reflective Sleeves	1010 GENERAL FUND	800,000.00	-	-	800,000.00
809 0001 30 39	Citywide Fiber Optic Comm Exp	7220 TECHNOLOGY SERVICES ASSET FUND	235,661.00	-	-	235,661.00
810 0001 30 39	Technology Services Equipment Upgrades	7220 TECHNOLOGY SERVICES ASSET FUND	2,417,056.00	-	-	2,417,056.00
810 0021	Electric Vehicle Charging Infrastructure Master Plan	1010 GENERAL FUND	5,447.00	-	-	5,447.00
810 0021	Electric Vehicle Charging Infrastructure Master	2301 CAPITAL PROJECTS GRANTS	42,047.00	-	-	42,047.00
810 0027	Wifi Garden Expansion	2512 COMM DEV BLOCK GRANT (CDBG)	220,267.00	-	-	220,267.00
810 0022	MV Roadway Safety Improvements in Three Areas	2000 STATE GASOLINE TAX	99,072.00	96,340.00	992.50	1,739.50
810 0022	MV Roadway Safety Improvements in Three Areas	2301 CAPITAL PROJECTS GRANTS	356,935.00	194,234.27	112,625.25	50,075.48
810 0023	Emergency Operation Center Modernization	1010 GENERAL FUND	-	6,251.57	-	(6,251.57)
810 0024	Moval Supplementary Safety Improvement Plan Ph II	2301 CAPITAL PROJECTS GRANTS	572,000.00	-	1,512.23	570,487.77
810 0025	Transportation Demand Management (TDM) Plan	1010 GENERAL FUND	15,305.00	13,759.87	-	1,545.13
810 0025	Transportation Demand Management (TDM) Plan	2301 CAPITAL PROJECTS GRANTS	120,000.00	106,204.13	3,715.14	10,080.73

The following table outlines the Development Impact Fees (DIF) fund balances as of 12/31/2024.

Fund	Available Fund Balance as of 12/31/2024
2901 DIF-ARTERIAL STREETS	9,422,671
2902 DIF-TRAFFIC SIGNALS	3,034,083
2903 DIF-FIRE	6,469,449
2904 DIF-POLICE	(5,412,927.56) *
2905 DIF-PARK IMPROVEMENTS	(114,196) **
2019 QUIMBY IN-LIEU PARK FEES	1,247,161
2907 DIF-REC CENTER	(1,111,192) ***
2908 DIF-LIBRARY	6,369,392
2909 DIF-CITY HALL	235,412
2910 DIF-CORPORATE YARD	(260,655) ***
2911 DIF-INTERCHANGE IMPROVEMENT	5,604,461
2912 DIF-MAINTENANCE EQUIPMENT	1,604,140
2913 DIF-ANIMAL SHELTER	13,846
2914 DIF-ADMINISTRATION	931,179
2915 DIF-WORKFORCE DEV FACILITIES	182,011
2916 DIF-PUBLIC ART	2,718,358

\* Pays Debt Services to the 2024 Refunding 2014 Refunding Lease to refund a portion of the 2005 Lease Revenue Bonds

\*\* Loan Agreement with Fund 7330 Facilities Replacement Reserve to cover costs for the Gateway Park Revitalization Project (\$686,640) and Pump Track at Morrison Park Project (\$4,864,366) for the total amount of \$5,551,006

\*\*\* Loan Agreement with Fund 7330 Facilities Replacement Reserve to cover costs for the MV Senior Center Expansion for the total amount of \$1,611,217

\*\*\*\* Loan Agreement with Fund 7330 Facilities Replacement Reserve to cover costs for the Corporate Yard Office Building Project for the total amount of \$2,985,000

## **PROJECT SHEETS FOR NEW AND REVISED PROJECTS**

Changes to the CIP are reviewed and approved by City Council through an individual project related Staff Report, or in quarterly budget adjustments. Project Sheets are revised if there are changes to the funding source and their respective amounts. New Project Sheets are added to the CIP as we continue to receive grant funds and support citywide improvements. The following Project Sheets are mid-year revisions and additions to our CIP.

#### **Revised Projects**

- 801 0110 Pavement Rehabilitation for Various Streets (CDBG FY 23/24)
- 801 0112 Pavement for Sunnymead MDP Line B-16A
- 803 0057 Senior Center Expansion
- 803 0065 Annex 1 Water Meter
- 804 0021 Moreno MDP Line K/Reche Canyon Detention-Debris Basin
- 805 0062 Indian Street Line Extension from Gentian Avenue to Iris Avenue
- 805 0064 Moreno Beach Dr Line Extension from Cactus Ave to JFK Dr
- 805 0067 Nason St Loop Tie from Iris Ave to Cactus Ave
- 807 0058 Pump Track at Morrison Park

#### **New Projects**

- 803 0067 CRC Renovations
- 807 0064 Pickleball Court Resurfacing-Woodland Park



#### CITY OF MORENO VALLEY Capital Improvement Plan - Project Details FYs 2023-2028 and Beyond

Project Title: Pavement Rehabilitation For Various Local Streets (CDBG FY 23-24)				Project Status:         Project Priority in CIP Category:           New         Essential (Start within 1 yr)					
Department / Division:	Public Works I	Department / Capital Projects Division		In Progress	Deleted	Necess	ary (Start within 1 t	o 3 yrs)	
					, On Hold	Desirab	le (Start within 3 to	o 5 yrs)	
				Completed		Deferra	ible (Start within 5 t	to 10 yrs)	
Project Description:				Project Locat	ion Map:				
		ion for 17 local streets within the HUD-CDBG Tract 42518-1 a							
	s project also pro	ovides drainage improvements for Brill Road necessary for con	structing new						
pavement on this road.	hamela an 2024								
Design: July 2023 to Sep Advertise/Award: October		hor 2024							
Construction: February 20									
Justification or Signific									
		t resurfacing treatment to rehabilitate the existing pavement.	The project			CITYWIDE			
would help extend the set	•								
Estimated Maintenance	• Costs: Street n	naintenance typically costs on the average of \$2.50 / square fo	oot for grind and						
overlay. Street maintenan	ice costs over a	20-year period are estimated at \$12,000 per 13-foot wide lane	mile per year.						
					<u>C</u>	ouncil District(	<u>s):</u>		
					District 1	District 2	District 3 🗌 Di	strict 4	
						]			
Life-to-Date Expenditu	res Through F	Y 2021/2022: 0		24/25 Budget		1	1		
	Budent		New	New			FY 2027/2028		
PROJECT PHASE	Budget FY 2022/2023		Request FY 2023/2024	Request	FY 2025/2026	FY 2026/2027	and Beyond	Total	
Prelim. Eng. / Environ.	112022/2023		112023/2024	112024/2023	112023/2020	112020/2027	and Deyond	Total	
Design									
Right of Way									
Construction				4,017,355				4,017,355	
Other			82,550					82,550	
PROJECT TOTAL	0		82,550	4,017,355	0	0	0	4,099,905	
			New	New					
	Budget		Request	Request			FY 2027/2028		
FUNDING SOURCE	FY 2022/2023		FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	and Beyond	Total	
CDBG (2512)									
801 0110-2512			82,550	1,517,450				1,600,000	
Cap Proj Rem (3008)			,	,. ,				,,,	
801 0110-3008				2,499,905				2,499,905	
REVENUE TOTAL	0	1	82,550	4,017,355	0	0	0	4,099,905	

Ratification in FY 24/25 Mid-Year



#### CITY OF MORENO VALLEY Capital Improvement Plan - Project Details FYs 2023-2028 and Beyond

Project Title: Pavement	t Sunnymead MI	DP Line B-16A		Project	Status:	Project F	Priority in CIP (	Category:
<u>Department / Division:</u>	Public Works [	Department / Capital Projects Division		New       Image: Second structure         Image: Second structure       Deleted         On Hold       Desirable (Start within 1 to 3 yrs)         Completed       Desirable (Start within 3 to 5 yrs)         Project Location Map:       Desirable (Start within 5 to 10 yrs)				
Project Description:				Project Locat	ion Map:			
This project installs appro- Kitching Street as part of 3 (RCFC&WCD) entered into for the project. The City s improvements for the proje Design: October 2020 to N Right of Way: June 2018 t Contract Award and Consi Justification or Significa This project will assist in e areas. Estimated Maintenance overlay and \$0.75/SF for s per 13-foot wide lane mile	Storm Drain Line o a cooperative : ecured right of v ect. March 2024 o October 2023 truction: Septen ance of Improv eliminating flood Costs: Street M Jurry seal. Street	square feet or 3,400 linear feet of a 20-foot wide asphalt road e B-16A. Riverside County Flood Control and Water Conserva agreement with the City and funded the drainage improvement vay, is managing construction of the project and is funding the other 2024 to February 2025 <u>ement:</u> ing and erosion conveying sediment along Kitching Street and laintenance costs on average are approximately \$2.50/SF for et maintenance costs over a 20-year period are estimated to a maintenance funding will be part of the deferred maintenance 20-year period for this project are estimated to cost approximate	tion District hts and design e roadway d surrounding grind and werage \$12,000 e for the whole	rign CITYWIDE 2,000 ole				
					C	ouncil District(	<i>(c)</i> .	
								strict 4
Life-to-Date Expenditur	es Through F	Y 2021/2022: 0	FY 23/24 - FY	24/25 Budget				
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other				580,366				580,366
PROJECT TOTAL	0		0	580,366	0	0	0	580,366
			New	New				
FUNDING SOURCE	Budget FY 2022/2023		Request FY 2023/2024	Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Cap Proj Reimb (3008) 801 0112-3008				580,366				580,366
REVENUE TOTAL	0		0	580,366	0	0	0	580,366

Ratification in FY 24/25 Mid-Year

#### CITY OF MORENO VALLEY Capital Improvement Plan - Project Details FYs 2023-2028 and Beyond

	enter Expansion			Project	t Status:	Project F	Priority in CIP C	ategory:
-				New			al (Start within 1 yr)	
Department / Division:	Parks & Comm	unity Services Department / Capital Projects Division			Deleted		ary (Start within 1 to	
				In Progress	G On Hold	Desirab	le (Start within 3 to	5 yrs)
				Completed		Deferra	able (Start within 5 to	o 10 yrs)
Project Description:				Project Locat	ion Map:			
allowing the center to serv	e the growing n	r center by adding approximately 4,000 square feet of building umber of senior citizens with additional programs, classes, ev existing restrooms and other facilities to current ADA standar	ents, and			SR-60	ELDER AVE	
		Id landscape areas to accommodate the expansion may be in			SUNNYMEAD BLVD	SBLVD		
Justification or Significa	ance of Improv	ement:			FIR AVE	RD RD	DD DR	<u></u>
The expansion of the Seni	ior Center is neo	essary to provide adequate space for handling the increasing	number of		FIRAVE		FIR AV	E
	g the Center to	add more programs, classes, events, and social activities as	requested by		MYERS AVE		TAMARA DR	
the senior community.					EUCALYPTUS A	CENTER 5	TAMARA I KITCHING WAY	
Estimated Maintenance	Costs:				N EUCALIPTOS A	VE		TT
		s are estimated at approximately \$10/SF. Currently no new	funding source	w@	ATWOOD AVE	1	RAENET	
has been identified to fund			0		Sole			
						1 1		
					<u>c</u>	ouncil District(	<u>s):</u>	
					District 1	District 2	District 3 Dis	strict 4
Life-to-Date Expenditur	es Through F	Y 2021/2022: 0	FY 23/24 - FY	24/25 Budget				
	Budact		New	New				
PROJECT PHASE	Budget FY 2022/2023			De avec e 4			FX 0007/0000	
			Request EV 2023/2024	Request EV 2024/2025	EV 2025/2026	EV 2026/2027	FY 2027/2028	Total
Prelim. Eng. / Environ.	112022/2023		FY 2023/2024	Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design	6,163				FY 2025/2026	FY 2026/2027		Total
•			FY 2023/2024		FY 2025/2026	FY 2026/2027		Total
Design Right of Way Construction	6,163		FY 2023/2024 247,352		FY 2025/2026	FY 2026/2027		6,029,000
Design Right of Way Construction Other	6,163 12,743		FY 2023/2024 247,352 15,959	FY 2024/2025 6,029,000			and Beyond	6,029,000 15,959
Design Right of Way Construction	6,163		FY 2023/2024 247,352 15,959 263,311	FY 2024/2025 6,029,000 6,029,000	FY 2025/2026		and Beyond	6,029,000
Design Right of Way Construction Other	6,163 12,743 <b>0</b>		FY 2023/2024 247,352 15,959 263,311 New	FY 2024/2025 6,029,000 6,029,000 New			and Beyond	6,029,000 15,959
Design Right of Way Construction Other	6,163 12,743		FY 2023/2024 247,352 15,959 263,311	FY 2024/2025 6,029,000 6,029,000	0	0	and Beyond	6,029,000 15,959
Design Right of Way Construction Other PROJECT TOTAL FUNDING SOURCE	6,163 12,743 0 Budget		FY 2023/2024 247,352 15,959 263,311 New Request	FY 2024/2025 6,029,000 6,029,000 New Request	0	0	and Beyond 0 FY 2027/2028	6,029,000 15,959 6,292,311
Design Right of Way Construction Other PROJECT TOTAL FUNDING SOURCE DIF Rec Center (2907)	6,163 12,743 0 Budget FY 2022/2023		FY 2023/2024 247,352 15,959 263,311 New Request FY 2023/2024	FY 2024/2025 6,029,000 6,029,000 New Request FY 2024/2025	0	0	and Beyond 0 FY 2027/2028	6,029,000 15,959 6,292,311 Total
Design Right of Way Construction Other PROJECT TOTAL FUNDING SOURCE DIF Rec Center (2907) 803 0057-3000	6,163 12,743 0 Budget		FY 2023/2024 247,352 15,959 263,311 New Request	FY 2024/2025 6,029,000 6,029,000 New Request	0	0	and Beyond 0 FY 2027/2028	6,029,000 15,959 6,292,311
Design Right of Way Construction Other PROJECT TOTAL FUNDING SOURCE DIF Rec Center (2907)	6,163 12,743 0 Budget FY 2022/2023		FY 2023/2024 247,352 15,959 263,311 New Request FY 2023/2024	FY 2024/2025 6,029,000 6,029,000 New Request FY 2024/2025 1,117,783	0	0	and Beyond 0 FY 2027/2028	6,029,000 15,959 6,292,311 Total 1,381,094
Design Right of Way Construction Other PROJECT TOTAL FUNDING SOURCE DIF Rec Center (2907) 803 0057-3000 General Fund (1010)	6,163 12,743 0 Budget FY 2022/2023		FY 2023/2024 247,352 15,959 263,311 New Request FY 2023/2024	FY 2024/2025 6,029,000 6,029,000 New Request FY 2024/2025	0	0	and Beyond 0 FY 2027/2028	6,029,000 15,959 6,292,311 Total
Design Right of Way Construction Other PROJECT TOTAL FUNDING SOURCE DIF Rec Center (2907) 803 0057-3000 General Fund (1010) 803 0057-3000	6,163 12,743 0 Budget FY 2022/2023		FY 2023/2024 247,352 15,959 263,311 New Request FY 2023/2024	FY 2024/2025 6,029,000 6,029,000 New Request FY 2024/2025 1,117,783	0	0	and Beyond 0 FY 2027/2028	6,029,000 15,959 6,292,311 Total 1,381,094

Staff Report ID 24-0579 - CC Approved on 10/15/2024

#### CITY OF MORENO VALLEY Capital Improvement Plan - Project Details FYs 2023-2028 and Beyond

Project Title: Annex #	1 Water Meter			Duritori	04-4	Dural and D		0
ł	I Water Meter				<u>Status:</u>		Priority in CIP (	
				New	Deleted	_	al (Start within 1 yr ary (Start within 1 t	
Department / Division:	Public Works L	Department / Capital Projects Division		✓ In Progress	; <b>_</b>	_	ble (Start within 3 to	
					On Hold		-	
				Completed			able (Start within 5 t	to 10 yrs)
Project Description:				Project Locat	<u>ion Map:</u>			
		wnership of one of the buildings from the complex owner to c						
		new/separate meter. The City is installing 2 separate meters		$\overline{}$				
existing building (City Ha Design: September 2023		e for the existing landscape areas in front of and next to this l	building.					
Advertise / Award: Octob				ST		DRACAE	A	AV
Construction: January 20					OTTONWOOD	A	<b>SI</b>	
Construction. bandary 20		5			STTONWOOD			
Justification or Signific	cance of Improv	ement:				Rick	ВАУ	AV
The complex owner has	requested the Cit	y to set up its own meter to streamline billing processes sinc	e all four			FREDERICK	BAY	Av
existing buildings of the	complex are shar	ing one meter. Presently, the complex owner invoices the Cit	y and handles				$\rightarrow$	
water bill payments, but	desires for the Ci	ty to manage the water bill directly by installing its own mete	r.	<u>ALESSANE</u> 문		BL CVIC CENTER AMPHITHE/	ATER	
				LSWORTH	CALLE SAN JUA			
Estimated Maintenance	e Costs:			ш Ш	ST	PROJECT	T LOCATION	
N/A				GOLDEN CREST	DR BOHWA		SRAH	
							CACTUS	AVE
l								
1								
					<u>c</u>	ouncil District(	<u>s):</u>	
							_	istrict 4
				-				istrict 4
Life-to-Date Expenditu	ures Through F	Y 2021/2022: 0		24/25 Budget			_	istrict 4
Life-to-Date Expenditu		Y 2021/2022: 0	New	24/25 Budget			District 3 Di	istrict 4
· · · ·	Budget	Y 2021/2022: 0	New Request	24/25 Budget New Request	District 1	] District 2 🔽 [	District 3 Di	
PROJECT PHASE		Y 2021/2022: 0	New	24/25 Budget New Request		] District 2 🔽 [	District 3 Di	istrict 4 Total
PROJECT PHASE Prelim. Eng. / Environ.	Budget	Y 2021/2022: 0	New Request	24/25 Budget New Request	District 1	] District 2 🔽 [	District 3 Di	
PROJECT PHASE	Budget	Y 2021/2022: 0	New Request	24/25 Budget New Request	District 1	] District 2 🔽 [	District 3 Di	
PROJECT PHASE Prelim. Eng. / Environ. Design	Budget	Y 2021/2022: 0	New Request	24/25 Budget New Request	District 1	] District 2 🔽 [	District 3 Di	
PROJECT PHASE Prelim. Eng. / Environ. Design Right of Way	Budget	Y 2021/2022: 0	New Request	24/25 Budget New Request FY 2024/2025 218,719	District 1	District 2 I	FY 2027/2028 and Beyond	Total
PROJECT PHASE Prelim. Eng. / Environ. Design Right of Way Construction	Budget	Y 2021/2022: 0	New Request FY 2023/2024	24/25 Budget New Request FY 2024/2025	District 1	District 2 I	FY 2027/2028 and Beyond	Total 218,719
PROJECT PHASE Prelim. Eng. / Environ. Design Right of Way Construction Other	Budget FY 2022/2023	Y 2021/2022: 0	New Request FY 2023/2024 54,306	24/25 Budget New Request FY 2024/2025 218,719	District 1	District 2 I	FY 2027/2028 and Beyond	Total 218,719 54,306
PROJECT PHASE Prelim. Eng. / Environ. Design Right of Way Construction Other PROJECT TOTAL	Budget FY 2022/2023	Y 2021/2022: 0	New Request FY 2023/2024 54,306 54,306 New Request	24/25 Budget New Request FY 2024/2025 218,719 218,719 New Request	District 1	District 2 I I	FY 2027/2028 and Beyond	Total 218,719 54,306
PROJECT PHASE Prelim. Eng. / Environ. Design Right of Way Construction Other	Budget FY 2022/2023	Y 2021/2022: 0	New Request FY 2023/2024 54,306 54,306 New	24/25 Budget New Request FY 2024/2025 218,719 218,719 New	District 1	District 2 I I	FY 2027/2028 and Beyond	Total 218,719 54,306
PROJECT PHASE Prelim. Eng. / Environ. Design Right of Way Construction Other PROJECT TOTAL FUNDING SOURCE	Budget FY 2022/2023	Y 2021/2022: 0	New Request FY 2023/2024 54,306 54,306 New Request	24/25 Budget New Request FY 2024/2025 218,719 218,719 New Request	District 1	District 2 I I	District 3 Di FY 2027/2028 and Beyond 0 FY 2027/2028	Total 218,719 54,306 273,025
PROJECT PHASE Prelim. Eng. / Environ. Design Right of Way Construction Other PROJECT TOTAL FUNDING SOURCE DIF - City Hall (2909)	Budget FY 2022/2023	Y 2021/2022: 0	New Request FY 2023/2024 54,306 54,306 New Request FY 2023/2024	24/25 Budget New Request FY 2024/2025 218,719 218,719 New Request FY 2024/2025	District 1	District 2 I I	District 3 Di FY 2027/2028 and Beyond 0 FY 2027/2028	Total 218,719 54,306 273,025 Total
PROJECT PHASE Prelim. Eng. / Environ. Design Right of Way Construction Other PROJECT TOTAL FUNDING SOURCE	Budget FY 2022/2023	Y 2021/2022: 0	New Request FY 2023/2024 54,306 54,306 New Request	24/25 Budget New Request FY 2024/2025 218,719 218,719 New Request	District 1	District 2 I I	District 3 Di FY 2027/2028 and Beyond 0 FY 2027/2028	Total 218,719 54,306 273,025
PROJECT PHASE Prelim. Eng. / Environ. Design Right of Way Construction Other PROJECT TOTAL FUNDING SOURCE DIF - City Hall (2909)	Budget FY 2022/2023	Y 2021/2022: 0	New Request FY 2023/2024 54,306 54,306 New Request FY 2023/2024	24/25 Budget New Request FY 2024/2025 218,719 218,719 New Request FY 2024/2025	District 1	District 2 I I	District 3 Di FY 2027/2028 and Beyond 0 FY 2027/2028	Total 218,719 54,306 273,025 Total
PROJECT PHASE Prelim. Eng. / Environ. Design Right of Way Construction Other PROJECT TOTAL FUNDING SOURCE DIF - City Hall (2909)	Budget FY 2022/2023	Y 2021/2022: 0	New Request FY 2023/2024 54,306 54,306 New Request FY 2023/2024	24/25 Budget New Request FY 2024/2025 218,719 218,719 New Request FY 2024/2025	District 1	District 2 I I	District 3 Di FY 2027/2028 and Beyond 0 FY 2027/2028	Total 218,719 54,306 273,025 Total
PROJECT PHASE Prelim. Eng. / Environ. Design Right of Way Construction Other PROJECT TOTAL FUNDING SOURCE DIF - City Hall (2909)	Budget FY 2022/2023	Y 2021/2022: 0	New Request FY 2023/2024 54,306 54,306 New Request FY 2023/2024	24/25 Budget New Request FY 2024/2025 218,719 218,719 New Request FY 2024/2025	District 1	District 2 I I	District 3 Di FY 2027/2028 and Beyond 0 FY 2027/2028	Total 218,719 54,306 273,025 Total
PROJECT PHASE Prelim. Eng. / Environ. Design Right of Way Construction Other PROJECT TOTAL FUNDING SOURCE DIF - City Hall (2909)	Budget FY 2022/2023	Y 2021/2022: 0	New Request FY 2023/2024 54,306 54,306 New Request FY 2023/2024	24/25 Budget New Request FY 2024/2025 218,719 218,719 New Request FY 2024/2025	District 1	District 2 I I	District 3 Di FY 2027/2028 and Beyond 0 FY 2027/2028	Total 218,719 54,306 273,025 Total

Staff Report ID 24-0661 - CC Approved on 12/17/2024

#### CITY OF MORENO VALLEY Capital Improvement Plan - Project Details FYs 2023-2028 and Beyond

IFICIECLILLE: WOLEHOW	IDP Line K and	Reche Canyon Detention-Debris Basin		Project	Status:	Project P	Priority in CIP C	ategory.
					<u>otatuo.</u>		al (Start within 1 yr)	
Denestra ent / Divisione	Dublic Medice D	)		New	Deleted		ary (Start within 1 to	
Department / Division:	Public Works L	Department / Capital Projects Division		In Progress			le (Start within 3 to	
					On Hold		-	
				Completed		Deferra	able (Start within 5 to	o 10 yrs)
Project Description:				Project Locat	ion Map:			
		asin at Reche Canyon Drive and Locust Avenue, and the Sur	•					
		, going east along Locust Ave., then going south along Morer			R.			
		d Juniper Avenue, then going southwest across the open field			1	R CR		
		trol Area Drainage Plan (ADP) fees are to be used as local m	atch for federal			NON D.	MANZANITA AVE	
funding received for this pr	oject.			7			JSTAVE	41)
				KALMIA AVE			K ST	
Justification or Significance					`	L S		
		d and constructed to minigate flooding for Locust Ave. and N		F )++	ſ	E E		VE
Moreno Beach Dr.on the e		cust Ave. on the north, SR-60 on the south , Nason St. on th	e west, and		4.2		JUNIFERA	
Moreno Beach Dr.on the e	ası.			LIFE	$\mathbb{C}^{\mathbb{N}}$	BEACH	IRONWOOD AVE	
Estimated Maintenance C	oete:			- XTILL		D I I		
-		ater Conservation District will maintain pipes larger than 36"	diameter City	Ň	NOS 74	MORENO	MLOCK AVE	
		Annual average costs associated with storm drain maintena		W Corre			SR-60	h
		n basin. This does not include actual catch basin and/or pipe		S NOT TO SCALE		UP PTUS AVE		
		s of 70 to 100 years. Although actual maintenance costs ma		- HOT TO SCALE	1 U P I A	EUCALIFICE MU		1 4
		n historical maintenance costs for the City of Moreno Valley'						
		ng will be part of the deferred maintenance for the whole netw			<u>c</u>	ouncil District(	<u>(s):</u>	
				Г	District 1	District 2	District 3 🗌 Dis	strict 4
Life-to-Date Expenditur	es Through F	Y 2021/2022: 0		24/25 Budget			г – г	
	Budget		New Request	New Request			FY 2027/2028	
PROJECT PHASE	FY 2022/2023		FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	and Beyond	Total
Prelim. Eng. / Environ.	112022/2020		112020/2024	112024/2020	112020/2020	112020/2021	and beyond	
Design								
U								
Induction wav								
Right of Way Construction				4,236,727				4,236,727
0 ,			13,273	4,236,727				
Construction	0		13,273 <b>13,273</b>	4,236,727 <b>4,236,727</b>	0	0	0	4,236,727
Construction Other	0		,		0	0	0	4,236,727 13,273
Construction Other	0 Budget		13,273	4,236,727			0 FY 2027/2028	4,236,727 13,273
Construction Other			13,273 New	4,236,727 New Request		0 FY 2026/2027		4,236,727 13,273
Construction Other PROJECT TOTAL FUNDING SOURCE	Budget		13,273 New Request	4,236,727 New Request			FY 2027/2028	4,236,727 13,273 4,250,000
Construction Other PROJECT TOTAL FUNDING SOURCE Cap Proj Grants (2301)	Budget		13,273 New Request	4,236,727 New Request FY 2024/2025			FY 2027/2028	4,236,727 13,273 4,250,000 Total
Construction Other PROJECT TOTAL FUNDING SOURCE Cap Proj Grants (2301) 804 0021-2301	Budget		13,273 New Request	4,236,727 New Request			FY 2027/2028	4,236,727 13,273 4,250,000 Total
Construction Other PROJECT TOTAL FUNDING SOURCE Cap Proj Grants (2301) 804 0021-2301 PW Gen Cap Proj (3002)	Budget		13,273 New Request	4,236,727 New Request FY 2024/2025 700,000			FY 2027/2028	4,236,727 13,273 4,250,000 Total 700,000
Construction Other PROJECT TOTAL FUNDING SOURCE Cap Proj Grants (2301) 804 0021-2301 PW Gen Cap Proj (3002) 804 0021-3002	Budget		13,273 New Request	4,236,727 New Request FY 2024/2025			FY 2027/2028	4,236,727 13,273 4,250,000 Total 700,000
Construction Other PROJECT TOTAL FUNDING SOURCE Cap Proj Grants (2301) 804 0021-2301 PW Gen Cap Proj (3002) 804 0021-3002 General Fund (1010)	Budget		13,273 New Request FY 2023/2024	4,236,727 New Request FY 2024/2025 700,000 3,500,000			FY 2027/2028	4,236,727 13,273 4,250,000 Total 700,000 3,500,000
Construction Other PROJECT TOTAL FUNDING SOURCE Cap Proj Grants (2301) 804 0021-2301 PW Gen Cap Proj (3002) 804 0021-3002	Budget		13,273 New Request	4,236,727 New Request FY 2024/2025 700,000			FY 2027/2028	4,236,727 13,273 4,250,000

Staff Report ID 24-0612 - CC Approved on 11/19/2024

#### CITY OF MORENO VALLEY Capital Improvement Plan - Project Details FYs 2023-2028 and Beyond

	roject Title: Indian Street Line Extension from Gentian Avenue to Iris Avenue epartment / Division: Public Works Department / Electric Utility Division					Project Status:       Project Priority in CIP Category:         New       Sesential (Start within 1 yr)         In Progress       Deleted         On Hold       Desirable (Start within 3 to 5 yrs)         Completed       Deferrable (Start within 5 to 10 yrs)						
Project Description:				Project Locat	ion Map:							
and conduit on Gentian Av	enue from Heac and March circu d	cuit backbone along Gentian Avenue. It will include the instal ock Street to Indian Street. This line extension will create a uit to improve system reliability.		HEACOCK ST								
Estimated Maintenance	eliability/service	ement: restoration by creating a loop feed in the circuit. Moreno Valley Utilities rate structure as part of the cost to se	rve.	N W NOT TO SCALE	EVERE PL	SANTIAGO I		PATRICA ST				
					с	ouncil District(	s):					
								strict 4				
Life-to-Date Expenditur	es Through F	Y 2021/2022: 0	FY 23/24 - FY	24/25 Budget								
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total				
Prelim. Eng. / Environ. Design Right of Way	15,964		2,524	1,000 1,512				1,000 4,036				
Construction				1,361,817				1,361,817				
Other PROJECT TOTAL	15,964		227 2.751	1,364,329	0	0	0	227 1,367,080				
			New	New								
	Budget		Request	Request			FY 2027/2028					
FUNDING SOURCE	FY 2022/2023		FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	and Beyond	Total				
Electric-Restricted (6011) 805 0062-6011	15,964		2,751	1,364,329				1,367,080				
REVENUE TOTAL	15,964		2,751	1,364,329	0	0	0	1,367,080				

Staff Report ID 24-0588 - CC Approved on 10/15/2024



#### CITY OF MORENO VALLEY Capital Improvement Plan - Project Details FYs 2023-2028 and Beyond

Project Title: Moreno B	Beach Drive Line	Extension from Cactus Avenue to John F. Kennedy Drive		Proiect	Status:	Project F	Priority in CIP (	Category:
				New			al (Start within 1 yr	
Department / Division:	Public Works	Department / Electric Utility Division		✓ In Progress	Deleted		ary (Start within 1 t	
					On Hold		ble (Start within 3 to	
				Completed		Deferra	able (Start within 5 t	to 10 yrs)
Project Description:			<b>.</b> .	Project Locat	ion Map:			
This project will install a n Avenue to John F. Kenned		ong Moreno Beach Drive. It will include conduit and cable fror loreno Beach Drive	m Cactus	BRODI		DR	BRODIAE	Δ Δ.
							DRODIAL	
Environmental: January 2		)23				BEACH		
Design: January 2023 to				CACTU	JS AVE	<b>8</b>	CACTUS	AVE
Construction: May 2023 t	10 June 2025					Ž.	Just .	
Justification or Significa	ance of Improv	ement:			Y	MOR		
		ovide a loop feed for the housing tracts and Rancho Belago ap	artments near	DELPHI	NIUM	Σ	TTT	NDR
the intersection of Morence	Beach Drive an	d John F. Kennedy Drive.		AVE	۲.		JOHN F KEN	NEU
Estimated Maintenance	Costs:				E	THE -	TOHNER	
		Moreno Valley Utilities rate structure as part of the cost to se	rve.	N	OLIVER		Je	H
				W REFE	0		$\sim$	
				NOT TO SCALE				
					1	$\kappa > 11$		
					<u>c</u>	ouncil District	<u>(s):</u>	
					District 1	District 2	District 3 🗹 Di	strict 4
Life-to-Date Expenditur	res Through F	Y 2021/2022: 0	FY 23/24 - FY	24/25 Budget				
			New	New				
PROJECT PHASE	Budget FY 2022/2023		Request FY 2023/2024	Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ.	112022/2023		112023/2024	1,000	112023/2020	112020/2027	and Deyond	1,000
Design	15,014		2,652	36,334				38,986
Right of Way								
Construction Other			227	1,671,183				1,671,183 227
PROJECT TOTAL	15,014		2,879	1,708,517	0	0	0	1,711,396
			New	New				
	Budget		Request	Request			FY 2027/2028	
FUNDING SOURCE	FY 2022/2023		FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	and Beyond	Total
Electric-Restricted (6011)								
805 0064-6011	15,014		2,879	1,708,517				1,711,396
	.,		,	,,				, ,,

Staff Report ID 24-0610 - CC Approved on 11/19/2024

#### CITY OF MORENO VALLEY Capital Improvement Plan - Project Details FYs 2023-2028 and Beyond

Project Title: Nason St	reet Loop Tie fro	m Iris Avenue to Cactus Avenue		Project	Status:	Project F	Priority in CIP (	Category:
				New			al (Start within 1 yr	
Department / Division:	Public Works	Department / Electric Utility Division			Deleted		ary (Start within 1 t	-
<u></u>				✓ In Progress	On Hold		le (Start within 3 to	
				Completed		Deferra	ble (Start within 5 t	to 10 yrs)
Project Description:				Project Locat	ion Map:			
This project will install 5,5	57 LF of new ca	ble and tie-in conduits along Nason Street from Iris Avenue to	Cactus		-	1		- 1
Avenue.				CAC	TUS AVE		CACTUS	AVE
Environmental: January 2	023 to March 20	223						
Design: January 2023 to						DELPH	INIUM	5
Construction: May 2023	to June 2025			E ST		AVE	5	MORENO BEACH
Justification or Significa	ance of Improv	ement:		TASSELLE		5	R S	
-		wide a loop feed for the future development projects along Nas	son Street from	SSV		<u>8</u>	OLIVER	SEA
Iris Avenue to Cactus Ave						Ž	б	101
						0	/E	716
Estimated Maintenance				<u>u</u> tzy	47165		IT V	110
Ongoing maintenance cos	sts are built into	Moreno Valley Utilities rate structure as part of the cost to se	erve.	â	CT 16	I IRI	S AVE	
				" <b>B</b>	IRIS AVE			
				NOT TO SCALE	In		TTTT	
					c	ouncil District	s):	
					District 1	District 2	District 3 🗹 Di	istrict 4
Life-to-Date Expenditur	res Through F	Y 2021/2022: 0	FY 23/24 - FY	24/25 Budget				
			New	New				
	Budget		Request	Request			FY 2027/2028	
PROJECT PHASE Prelim. Eng. / Environ.	FY 2022/2023		FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	and Beyond	Total 1,000
Design	15,224		2,869	50,307				53,176
Right of Way	,		_,	,				
Construction				1,642,456				1,642,456
Other			153				-	153
PROJECT TOTAL	15,224		3,022	1,693,763	0	0	0	1,696,785
			New	New			D/000	
FUNDING SOURCE	Budget FY 2022/2023		Request FY 2023/2024	Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
TONDING GOUNCE	112022/2023		112023/2024	112024/2025	1 1 2023/2020	112020/2027	and beyond	10(a)
Electric-Restricted (6011)								
805 0067-6011	15,224		3,022	1,693,763				1,696,785
REVENUE TOTAL	15,224		3,022	1,693,763	0	0	0	1,696,785

Staff Report ID 24-0586 - CC Approved on 10/15/2024

#### CITY OF MORENO VALLEY Capital Improvement Plan - Project Details FYs 2023-2028 and Beyond

Project Title: Pump Tr	ack at Morrison F	Park		Project	Status:	Project	Priority in CIP C	Category:
- reject maci				New	<u>otatus.</u>		ial (Start within 1 yr)	
Dopartmont / Division:	Parks & Comm	nunity Services Department / Parks Division			Deleted		ary (Start within 1 to	
Department / Division.		iunity Services Department / Lans Division		✓ In Progress	. —		ble (Start within 3 to	
					On Hold		able (Start within 5 t	
Project Description:								.0 10 913)
	lantive nark featur	re for tots, at March Field Park will bring a new and unique rec	creation	Project Locat	ion Map:			
		a destination recreational feature for the city. A pump track is					MEXT	
		ike riders, designed to maximize momentum, so that minima			MEY	ERDR	JOHN F KENNEDY DR	
		l be designed and built for use by all ages and skill levels, and	1 0					
regional/national competi		5 , 5 , 7				ь I		
· ·					DR	6TH ST		
Preliminary Design Enviro	onmental: Noven	nber 2022 to April 2023			RIVERSIDE DR	9		
Design: May 2023 to Au	•				/ER	<b>77</b> 77		
Advertise / Award: Septe					R	1		
Construction: December	2023 to June 20	25					GENTIAN AVE	
Justification or Signific	anco of Improv	ement.				ST		
-		ew and unique recreation experience to Moreno Valley and w	ill be a		1	Š		
destination recreational fe	0		in bo u	Ś		AC		
				W COPE		Ŧ		
Estimated Maintenance	e Costs:			NOT TO SCALE				
Annual park maintenance	e costs average \$	12,000 / acre based on budget information provided by the Pa	arks				(-)-	
		e costs may vary depending on the size and amenities of the	site. Parks		<u>u</u>	ouncil District		
maintenance is typically	funded by Zone A	A (CDF No. 1 for newer parks).			District 1	District 2	District 3 Dis	strict 4
Life-to-Date Expenditu	ires Through F	Y 2021/2022: 0	FY 23/24 - FY	24/25 Budget				
			New	New				
	Budget		Request	Request	<b>D</b> /0005/0000	Ex	FY 2027/2028	Tetal
PROJECT PHASE Prelim. Eng. / Environ.	FY 2022/2023 37,405		FY 2023/2024 14,700	FY 2024/2025	FY 2025/2026	FY 2026/2027	and Beyond	Total 14,700
Design	57,405		377,770					377,770
Right of Way			011,110					511,110
Construction	500		112	8,043,262				8,043,374
Other			16,149					16,149
PROJECT TOTAL	37,905		408,731	8,043,262	0	0	0	8,451,993
			New	New				
	Budget		Request	Request			FY 2027/2028	
FUNDING SOURCE	FY 2022/2023		FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	and Beyond	Total
PCS Cap Proj (2905)								
807 0058-3015	37,905		408,731	8,043,262				8,451,993
	,		,. 51					.,
REVENUE TOTAL	37,905		408,731	8.043.262	0	0	0	8,451,993
NEVENUE IVIAL	37,905		400,731	0,040,202	v	U U	U	0,401,333

Staff Report ID 24-0631 - CC Approved on 11/19/24



#### CITY OF MORENO VALLEY Capital Improvement Plan - Project Details FYs 2023-2028 and Beyond

Project Title: CRC Re	novations			Project	t Status:	Project F	Priority in CIP	Category:
- reject mater				✓ New	<u>cotatus.</u>		al (Start within 1 yr	_
Donartmont / Division:	Public Works	Fleet & Facilities Maintenance			Deleted		ary (Start within 1 t	-
Department / Division.	FUDIC WORS /	Fleet & Facilities Maintenance		In Progress	s 🗆		le (Start within 3 to	
				Completed	On Hold	_	able (Start within 5 t	
Ducio et De conintiem:								10 10 913)
Project Description:	ation modification	n, revitalization, and repair.		Project Locat	ion Map:			
or to maintenance, renov	ation, mounicatio					UNUEE	DRACAEA AVE	
						<u>A</u> PEE	DRACAEA AVE	
Justification or Signific							E L C	5
CRC maintenance, renov	ation, modificatio	n, revitalization, and repair		DAY ST	H S H	o	WOOD AVE	- S
				DA	ELSWORTH	EDERICK	신다니크	НЕАСО
Fatimento d Maintenana	Control			BAY AVE	s s		X S L L L	II E
Estimated Maintenance		ts are estimated at approximately \$10.00/SF. Currently n	o now funding				AHA	
source has been identifie			o new lunding		ALESSANDRO BI		GR	<u></u>
					A	Conference     Recreation (	and	
					N N N		BRODIAEA AV	- 111
				N	RAN		BRODIAĘA AV	
				W R E	VETERANS WAY		_	
				S NOT TO SCALE		CACTUSA	VE	
					<u>c</u>	ouncil District	<u>s):</u>	
					District 1	District 2	District 3 🛛 🗌 Di	istrict 4
Life-to-Date Expenditu	res Through F	Y 2021/2022: 0	FY 23/24 - FY	24/25 Budget	1			
•	1		New	New				
	Budget		Request	Request			FY 2027/2028	
PROJECT PHASE	FY 2022/2023		FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	and Beyond	Total
Prelim. Eng. / Environ.								
Design Right of Way								
Construction				617,133				617,133
Other				011,100				017,100
PROJECT TOTAL	0		0	617,133	0	0	0	617,133
			New	New				
	Budget		Request	Request			FY 2027/2028	
FUNDING SOURCE	FY 2022/2023		FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	and Beyond	Total
Facility Const (7330)				1				
803 0067-3000				617,133				617,133
				017,100				017,100
			1					
				047.400				047.400
REVENUE TOTAL	0		0	617,133	0	0	0	617,133

Budget Adjustment in FY 24/25 Mid-Year



#### CITY OF MORENO VALLEY Capital Improvement Plan - Project Details FYs 2023-2028 and Beyond

	Court Resurfac	ing-Woodland Park		Project	t Status:	Project P	Priority in CIP (	Category:
		5		New	<u>otatus.</u>		al (Start within 1 yr	
Department / Division:	Parks & Comm	uunity Services-Parks Division		_	Deleted	_	ary (Start within 1 t	
Department / Division.				In Progress	; —	_	le (Start within 3 to	
					On Hold	_	able (Start within 5 t	
Project Description:					ion Moni			.0 10 (10)
Project Description.				Project Locat	<u>ion Map:</u>			
removal of existing acrylic s	surface and ins	odland Park to include removal and addition of existing tennis tallation of new Sport Master Acrylic surface, installation of n ishing and install of new posts, nets and fencing.						
Justification or Significar	nce of Improv	ement:		0 000000000000000000000000000000000000	Re Colorado	Cact	tus Ave	
The resurfacing of the current pickleball courts will help improve and expand the life of the courts while enhancing the experience for users. The courts are heavily utilized and the sport is continuing to grow and expand.				Parkwood Ct	Antiles Dr Antiles Dr Antiles Pr	Voodland Park	tS allasser Fitness Fitness	tmap.org/copyright
Estimated Maintenance C	<b>Costs:</b> Park ma	intenance costs average approximately \$15,000 per year bas	ed on the Park					
Maintenance Division budge	et. Actual mai	ntenance costs may vary depending on the size and amenitie	s fo the site.					
					<u>c</u>	ouncil District(	<u>s):</u>	
					District 1	District 2	District 3 🗌 Di	strict 4
Life-to-Date Expenditure	s Through F	Y 2021/2022: 0	FY 23/24 - FY	24/25 Budget				
			New	New				
PROJECT PHASE	Budget FY 2022/2023		Request FY 2023/2024	Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ.	FT 2022/2023		FT 2023/2024	FT 2024/2025	FT 2023/2026	FT 2026/2027	and beyond	Total
Design								
Right of Way								
Construction				150,000				150,000
Other PROJECT TOTAL	0			450.000				450.000
PROJECT TOTAL	U		0		0	0	0	150,000
1 1			New	New		1		
I	Dud						EV 0007/0000	
FUNDING SOURCE	Budget FY 2022/2023		Request	Request	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
FUNDING SOURCE	Budget FY 2022/2023				FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
			Request	Request	FY 2025/2026	FY 2026/2027		Total
			Request	Request	FY 2025/2026	FY 2026/2027		Total 150,000
PCS Cap Proj (2019)			Request	Request FY 2024/2025	FY 2025/2026	FY 2026/2027		
PCS Cap Proj (2019)			Request	Request FY 2024/2025	FY 2025/2026	FY 2026/2027		
PCS Cap Proj (2019)			Request	Request FY 2024/2025	FY 2025/2026	FY 2026/2027		
PCS Cap Proj (2019)			Request	Request FY 2024/2025	FY 2025/2026	FY 2026/2027		

Budget Adjustment in FY 24/25 Mid-Year

## SUMMARY

Population growth and private development increased the demand for street and traffic signal construction, new parks, expansion of public buildings, and new electric facilities to reliably serve existing and future customers. Aligning the City's capital budget with community needs will continue to be a challenge. However, the city has taken steps to expand funding that demonstrates its commitment to maintaining and enhancing capital needs. Capital planning represents an ongoing investment in the City's future to ensure the timely repair and replacement of aging infrastructure, and the implementation of priorities to meet the demands of our community. Staff will continue to pursue funding alternatives and identify priorities for Council's consideration to deliver projects that meet the needs of the city and the region.

# Moreno Valley Community Foundation Budget

Expense Classifications	FY 2023/24 Amended Budget		FY 2 Amendeo	024/25 d Budget
Community Benefit	\$	316,250	\$	316,250
Operating Materials & Supplies		70,969		61,566
Contractual Services		112,500		112,500
Professional Services		25,000		40,000
Personnel Services		9,190		9,190
Marketing Services		934		934
Total Administrative Budget	\$	534,843	\$	540,440

## **RESOLUTION NO. 2025-XX**

## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEARS 2023/24 AND 2024/25

WHEREAS, the City Council approved the Operating and Capital Budgets for the City for Fiscal Years 2023/24 and 2024/25, a copy of which, as may have been amended by the City Council, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the City Council approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the City Council proposed amendments to the Operating and Capital Budgets for the City for Fiscal Years 2023/24 and 2024/25, a copy of which, as may have been amended by the City Council, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contains expenditure requirements and the resources available to the City; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of City services during periods of operational deficits; and

WHEREAS, the City Council has made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the City Council to make adequate financial plans and will ensure that City officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

- 1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the City Council, are hereby approved and adopted as the annual Operating and Capital Budgets of the City of Moreno Valley for Fiscal Years 2023/24 and 2024/25.
- 2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the City Council, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Years 2023/24 and 2024/25.
- 3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the City Council, is hereby adopted as part of the Approved Career Positions Salary Schedule of the City of Moreno Valley for Fiscal Years 2023/24 and 2024/25.
- 4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 4th day of March, 2025.

Mayor of the City of Moreno Valley

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

3 Resolution No. 2025-XX Date Adopted: March 4, 2025

## **RESOLUTION JURAT**

STATE OF CALIFORNIA )

COUNTY OF RIVERSIDE ) ss.

CITY OF MORENO VALLEY )

I, M. Patricia Rodriguez, CMC, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2025-XX was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 4th day of March, 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)

4 Resolution No. 2025-XX Date Adopted: March 4, 2025

503,152 Bond refund

531,327

507,669 \$

\$

503,152

23,658 \$

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2024/2 Amended Budget		Revised Budget	Adjustment
Non-Department	1010	Property Tax in Lieu-VLF	1010-99-99-91010-401060		\$ 30,177,97	2 \$ 23,658	\$ 30,201,630	Budget true-up
REVENUE TOTAL					\$ 30,177,97	2 \$ 23,658	\$ 30,201,630	
Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2024/2	5 Proposed	Revised Budget	<b>Description - Proposed</b>
Department	Funu	Account Description	General Leuger Account	Project	Amended Budget	Amendment	Revised Budget	Adjustment
City Manager	1010	Transfers to - OTHER GRANTS FUND	1010-99-99-91010-902300		\$ -	\$ 28,175	\$ 28,175	Reallocation of budget
Non-Department	1010	Transfers to 2014 REFUNDING 2005 LRB	1010-99-99-91010-903713		507,66	9 (507,669)	-	Bond refund

1010-99-99-91010-903716

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2023/2024 Proposed Amendments

Non-Department

1010 Transfers to 2024 REFUNDING 2014 LRB

								1
Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2024/25 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
City Manager	2300	Fed Grant-Operating Revenue	2300-16-92-72204-485000		\$ -	\$ 28,175	\$ 28,175	Reallocation of budget
City Manager	2300	Transfers in - from GENERAL FUND	2300-99-99-92300-801010		-	28,175	28,175	Reallocation of budget
Non-Department	3713	Transfers in - from GENERAL FUND	3713-99-90-93713-801010		507,669	(507,669)	-	Bond refund
Non-Department	3713	Transfers in - from DIF - ARTERIAL STREETS	3713-99-90-93713-802901		961,739	(961,739)	-	Bond refund
Non-Department	3713	Transfers in - from DIF - FIRE	3713-99-90-93713-802903		219,040	(219,040)	-	Bond refund
Non-Department	3713	Transfers in - from DIF - POLICE	3713-99-90-93713-802904		581,220	(581,220)	-	Bond refund
Non-Department	3716	Transfers in - from GENERAL FUND	3716-99-90-93716-801010		-	503,152	503,152	Bond refund
Non-Department	3716	Transfers in - from DIF - ARTERIAL STREETS	3716-99-90-93716-802901		-	949,476	949,476	Bond refund
Non-Department	3716	Transfers in - from DIF - FIRE	3716-99-90-93716-802903		-	216,247	216,247	Bond refund
Non-Department	3716	Transfers in - from DIF - POLICE	3716-99-90-93716-802904		-	573,809	573,809	Bond refund
Parks & Community Svc	2019	Transfers in - from PCS CAPITAL PROJ (QUIMBY)	2019-99-99-92019-803016		-	237,278	237,278	Budget true-up
Parks & Community Svc	2905	Transfers in - from PCS CAPITAL PRJ (PARK IMPRVTS)	2905-99-95-92905-803015		-	368,091		Budget true-up
Parks & Community Svc	3016	Transfers in - from QUIMBY IN-LIEU PARK FEES	3016-99-99-93016-802019		190,775	(28,000)	162,775	Budget true-up
Parks & Community Svc		Transfers in - from QUIMBY IN-LIEU PARK FEES	3016-99-99-93016-802019		190,775	150,000		Projected expense
Public Works		Transfers in - from FACILITIES REPLACEMENT RSRV	3000-99-99-93000-807330		4.846.217	617,133		Projected expense
REVENUE TOTAL					\$ 7,497,435	\$ 1,373,868		
			I		, , , , , ,	, , , , , , , , , , , , , , , , , , , ,		
Financial & Management Svc	5014	Utilities - Water	5014-30-79-25721-621030		\$ 550,000	\$ 125.000	675.000	Projected expense
Non-Department	2901	Transfers to 2014 REFUNDING 2005 LRB	2901-99-95-92901-903713		961,739	(961,739)	-	Bond refund
Non-Department		Transfers to 2024 REFUNDING 2014 LRB	2901-99-95-92901-903716		-	949,476	949.476	Bond refund
Non-Department		Transfers to 2014 REFUNDING 2005 LRB	2903-99-95-92903-903713		219,040	(219,040)	-	Bond refund
Non-Department	2903	Transfers to 2024 REFUNDING 2014 LRB	2903-99-95-92903-903716		-	216,247	216,247	Bond refund
Non-Department	2904	Transfers to 2014 REFUNDING 2005 LRB	2904-99-95-92904-903713		581,220	(581,220)		Bond refund
Non-Department	2904	Transfers to 2024 REFUNDING 2014 LRB	2904-99-95-92904-903716		-	573,809	573.809	Bond refund
Non-Department	3713	Professional Svcs - Other	3713-99-90-93713-620299		3,758	(3,758)	-	Bond refund
Non-Department		Bond Principal	3713-99-90-93713-670314		1,355,319	(1,355,319)	-	Bond refund
Non-Department		Interest Expense	3713-99-90-93713-670410		910,591	(910,591)	-	Bond refund
Non-Department		Professional Svcs - Other	3716-99-90-93716-620299		-	5.000	5 000	Bond refund
Non-Department		Bond Principal	3716-99-90-93716-670314		-	1,560,825		Bond refund
Non-Department		Bond/Lease Issuance Costs	3716-99-90-93716-670510		-	681,860		Bond refund
Parks & Community Svc		Transfers to PCS CAP PROJECT (QUIMBY)	2019-99-99-92019-903016		190,775	(28,000)		Budget true-up
Parks & Community Svc		Transfers to PCS CAP PROJECT (QUIMBY)	2019-99-99-92019-903016		190,775	150,000		Projected expense
Parks & Community Svc		CIP Other	3015-50-57-80007-720199	807 0031 50 57-3015-99	11,572,324	(156,180)		Budget true-up
Parks & Community Svc		CIP Other	3015-50-57-80007-720199	807 0054-3015-99	11,572,324	(139,420)		Budget true-up
Parks & Community Svc		CIP Other	3015-50-57-80007-720199	807 0054-3015-33	11,572,324	(72,491)		Budget true-up
Parks & Community Svc		Transfers to DIF - PARKLAND FACILITIES	3015-99-99-93015-902905		-	368.091		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80003-720199	803 0031-3016-99	444.968	(16.668)		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80007-720199	807 0004 50 57-3016-99	863,317	(220,610)		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80007-720199	807 0004 50 57-50 10-99	863,317	(220,010)		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80007-720199	807 0052-30 16-99	863,317	(28,000)		Projected expense
Parks & Community Svc		Transfers to - QUIMBY PARK FEES	3016-99-99-93016-902019	007 0004-30 10-39		237,278		Budget true-up
Public Works		CIP Other	3000-70-40-80003-720199	803 0067-3000-99	10,657,579	617,133		Projected expense
Public Works Public Works		Transfers to FACILITY CONST FUND	7330-99-99-97330-903000	003 0007-3000-99	4.846.217	617,133		Projected expense Projected expense
	1330		1220-88-88-81220-802000					Projected expense
EAFENSE IUTAL	L		1		⊅ 50,∠16,904	\$ 1,558,816	\$ 59,777,720	

#### CITY OF MORENO VALLEY GENERAL FUND FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendmen	t Description - Ratification
Community Development	1010	Donations	1010-20-38-18210-580200		\$ (12	i,000) Allocate project budget
Community Development	1010	Donations	1010-20-38-18210-580200	DN UAAR 24-LRG-United Activists for Animal Rights Donation 2024, Lrg Dog	62	2,500 Allocate project budget
Community Development	1010	Donations	1010-20-38-18210-580200	DN UAAR 24-MED-United Activists for Animal Rights Donation 2024, Med Dog	62	2,500 Allocate project budget
Non-Department	1010	Administrative Charges	1010-99-99-91010-585020		(374	,706) Reallocation of budget
Non-Department	1010	Transfers in - from ZONE "E" EXT LDSC FUND	1010-99-99-91010-805013		374	,706 Reallocation of budget
Non-Department	1010	Administrative Charges	1010-99-99-91010-585020			(115) Reallocation of budget
Non-Department	1010	Transfers in - from ZONE "E" EXT LDSC FUND	1010-99-99-91010-805013			115 Reallocation of budget
REVENUE TOTAL					\$	-

#### CITY OF MORENO VALLEY

#### **GENERAL FUND**

#### FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendme		Description - Ratification
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250		\$	(125,000)	Allocate project budget
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250	DN UAAR 24-LRG-United Activists for Animal Rights Donation 2024, Lrg Dog		62,500	Allocate project budget
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250	DN UAAR 24-MED-United Activists for Animal Rights Donation 2024, Med Dog		62,500	Allocate project budget
Police	1010	Oper Mtrls - Furn & Equip	1010-60-67-40210-630330			(6,551)	Reallocation of budget
Police	1010	Mach-Equip-Repl - Vehicles	1010-60-67-40210-660322			6,551	Reallocation of budget
EXPENSE TOTAL					\$	-	

#### CITY OF MORENO VALLEY

#### NON-GENERAL FUND

#### FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	A	mendment	Description - Ratification
City Manager	2512	Fed Grant-Operating Revenue	2512-30-36-72611-485000		\$	(1,979,019)	Budget true-up
Community Development	2715	Fed Grant-Operating Revenue	2715-20-26-72115-485000			(999)	JAG Grant true-up
Community Development	2715	Salaries-Temporary	2715-20-26-72115-611310			(999)	JAG Grant true-up
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722			(872,501)	Allocate project budget
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722	SD CFD 2014 01-Various Projects		872,501	Allocate project budget
Financial & Management Svc	5013	Zone E Extensive Landscape	5013-30-79-25705			(227,492)	Allocate project budget
Financial & Management Svc	5013	Zone E Extensive Landscape	5013-30-79-25705	SD Zone E-Various Projects		227,492	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721			(2,648,712)	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721	SD LMD Zone-Various Projects		2,648,712	Allocate project budget
Parks & Community Services	2350	State Grant-Operating Revenue	2350-50-92-75023-486000	PCS SPG-ARTS - PCS Spring Events, Festival of Arts		26,405	Allocate project budget
REVENUE TOTAL					\$	(1,954,612)	

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
City Manager	2512	SAL/BENE/OPERATING	2512-30-36-72611		\$ (1,979,019)	Budget true-up
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722		(682,502)	Allocate project budget
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722	SD CFD 2014 01-Various Projects	682,502	Allocate project budget
Financial & Management Svc	5013	SD Zone E & LMD 2014-02	5013-30-79-25705		(307,511)	Allocate project budget
Financial & Management Svc	5013	SD Zone E & LMD 2014-02	5013-30-79-25705	SD Zone E-Various Projects	307,511	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721		(2,764,237)	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721	SD LMD Zone-Various Projects	2,764,237	Allocate project budget
Human Resources	7010	Insurance - General	7010-18-21-14020-650110		(1,800,000)	Reallocation of budget
Human Resources	7010	Insurance - General	7010-18-22-18030-650110		1,800,000	Reallocation of budget
Parks & Community Svc	3000	CIP Other	3000-70-40-80003-720199	803 0057	(1,611,217)	Reallocation of budget
Parks & Community Svc	3000	CIP Other	3000-50-57-80003-720199	803 0057	1,611,217	Reallocation of budget
Parks & Community Svc	5011	Salaries-Temporary	5011-50-59-35312-611310		(2,886)	Allocate project budget
Parks & Community Svc	2350	Salaries-Temporary	2350-50-92-75023-611310	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	2,886	Allocate project budget
Parks & Community Svc	2350	Salaries-Reimbursable (In/Out)	2350-50-92-75023-611510	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	8,644	Allocate project budget
Parks & Community Svc	2350	Marketing Svcs - Advertising	2350-50-92-75023-620610	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	875	Allocate project budget
Parks & Community Svc	2350	Contractual Svcs - Other	2350-50-92-75023-625099	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	14,000	Allocate project budget
Parks & Community Svc	5011	Salaries-Temporary	5011-50-59-35312-611310	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	2,886	Allocate project budget

#### CITY OF MORENO VALLEY NON-GENERAL FUND FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Parks & Community Svc	5011	Salaries-Reimbursable (In/Out)	5011-50-59-35312-611510		(8,644)	Allocate project budget
Parks & Community Svc	5011	Salaries-Reimbursable (In/Out)	5011-50-59-35312-611510	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	8,644	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - Advertising	5011-50-59-35312-620610		(750)	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - Advertising	5011-50-59-35312-620610	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	750	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - PR/Promotions	5011-50-59-35312-620620		(1,000)	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - PR/Promotions	5011-50-59-35312-620620	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	1,000	Allocate project budget
Parks & Community Svc	5011	Contractual Svcs - Other	5011-50-59-35312-625099		(11,150)	Allocate project budget
Parks & Community Svc	5011	Contractual Svcs - Other	5011-50-59-35312-625099	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	11,150	Allocate project budget
Parks & Community Svc	5011	Oper Mtrls - Recreation	5011-50-59-35312-630312		(3,150)	Allocate project budget
Parks & Community Svc	5011	Oper Mtrls - Recreation	5011-50-59-35312-630312	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	3,150	Allocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0112-3008-99	580,366	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0110-3008-99	500,000	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0096-3008-99	(1,080,366)	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0097	(1,999,905)	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0110	1,999,905	Reallocation of budget
EXPENSE TOTAL					\$ (1,952,614)	

## City of Moreno Valley FY 2023/24 - 2024/25 City Position Summary

	FY	Adopted FY	Qrtrly FY	FY	FY	FY
		гт 2023/24				
Position Title	No.	Adj.	Adj.	No.	Adj.	No.
Accountant I	1	-	-	1	-	1
Accountant II	1	-	-	1	-	1
Accounting Assistant	3	(1)	-	2	-	2
Accounting Technician	1	-	-	1	-	1
Accounts Payable Supervisor	1	-	-	1	-	1
Administrative Assistant	7	3	-	10	-	10
Animal Care Technician	5	-	-	5 1	-	5 1
Animal Care Technician Supervisor Animal Control Officer	1	-	-	6	-	6
Animal Rescue Coordinator	1			1	-	1
Animal Services Assistant	4	_	_	4	_	4
Animal Services Dispatcher	1	-	-	1	-	1
Animal Services Division Manager	1	-	-	1	-	1
Animal Services Field Supervisor	1	-	-	1	-	1
Animal Services License Inspector	1	-	-	1	-	1
Animal Services Office Supervisor	1	-	-	1	-	1
Applications & Database Administrator	1	-	-	1	-	1
Applications Analyst	1	1	-	2	-	2
Assistant City Manager (Administration)	1	-	-	1	-	1
Assistant City Manager (Development)	1	-	-	1	-	1
Assistant to the City Manager	1	-	-	1	-	1
Assistant Crossing Guard Supervisor	1	-	-	1	-	1
Assistant Engineer Assistant Network Administrator	2 1	-	-	2 1	-	2 1
Assistant Network Administrator Associate Engineer I	2	-	-	2	-	2
Associate Engineer I	2		-	2	-	2
Associate Planner	4		-	4	_	4
Audio Visual Technician	2	-	-	2	-	2
Banquet Facility Representative	1	-	-	1	-	1
Building Division Manager/Official	1	-	-	1	-	1
Building Inspector II	4	(1)	-	3	-	3
Building Safety Supervisor	1	-	-	1	-	1
Business License Liaison	1	-	-	1	-	1
Chief Financial Officer	-	1	-	1	-	1
Child Care Assistant	4	-	-	4	-	4
Child Care Instructor II	4	-	-	4	-	4
Child Care Program Manager	1	-	-	1	-	1
Child Care Site Supervisor City Manager	4	-	-	4 1	-	4 1
Community Development Director	1	-	-	1	-	1
Community Enhancement Division Manager	1			1		1
Community Enhancement Officer I	6	-	-	6	-	6
Community Enhancement Officer II	3	-	-	3	-	3
Community Enhancement Supervisor	1	-	-	1	-	1
Community Services Assistant Coordinator	4	-	-	4	-	4
Community Services Coordinator	4	-	-	4	-	4
Community Services Division Manager	-	1	-	1	-	1
Community Services Supervisor	4	-	-	4	-	4
Construction Inspector	2	-	-	2	-	2
Construction Inspector Supervisor	1	-	-	1	-	1
Crossing Guard	35	-	-	35	-	35
Crossing Guard Supervisor	1	- 1	-	1 1	-	1 1
Customer Service Manager Deputy City Clerk	- 1	1	-	1	-	1
Deputy City Clerk Deputy City Manager	1	-	-	1		1
Deputy Compliance Director	· ·	-		1	-	1
Deputy Finance Director	1		_	1	_	1
Economic Development Division Manager	2	-	-	2	-	2
Economic Development & Housing Director	_	1	-	1	-	1
Electric Utility Assistant Manager	-	-	1	1	-	1
Electric Utility Chief Engineer	1	-	(1)	-	-	-

## City of Moreno Valley FY 2023/24 - 2024/25 City Position Summary

		Adopted				
	FY	FY	FY	FY	FY	FY
Position Title	2022/23 No.	2023/24 Adj.	2023/24 Adj.	2023/24 No.	2024/25 Adj.	2024/25 No.
	110.	Auj.	Auj.	110.	Auj.	110.
Electric Utility Division Manager	1	-	-	1	-	1
Electric Utility Program Coordinator	1	-	-	1	-	1
Emergency Management Coordinator	-	-	2	2	-	2
Emergency Management & Volunteer Services Program Manager	1	-	-	1	-	1
Emergency Management & Volunteer Services Program Specialist	1	-	(1)	-	-	-
Engineering Division Manager/Assistant City Engineer	1	-	-	1	-	1
Enterprise Systems Administrator	1	-	-	1	-	1
Equipment Operator	6 5	-	-	6 5	-	6 5
Executive Assistant I	5	-	-	5	-	5 1
Executive Assistant to Mayor/City Council Facilities Maintenance Mechanic	1	-	-	1	-	1
Facilities Maintenance Worker	3	-	-	3	- 1	4
Financial Operations Division Manager	1	-	-	1	-	4
Financial Resources Division Manager	1			1		1
Fleet & Facilities Division Manager		1	_	1	_	1
Fleet & Facilities Maintenance Supervisor	1	-	-	1	-	1
GIS Administrator	1	-	-	1	-	1
GIS Applications Analyst	1	-	-	1	-	1
GIS Specialist	1	-	(1)	-	-	-
Grants Division Manager	1	-	-	1	-	1
Grants Program Manager	1	-	(1)	-	-	-
Human Resources Analyst	1	-	-	1	-	1
Human Resources Director	-	1	-	1	-	1
Human Resources Division Manager	1	-	-	1	-	1
Human Resources Technician	-	2	-	2	-	2
Information Technology Technician	2	-	-	2	-	2
Landscape Services Inspector	2	-	-	2	-	2
Lead Facilities Maintenance Worker	1	-	-	1	-	1
Lead Maintenance Worker	4	-	-	4	-	4
Lead Parks Maintenance Worker	7	-	-	7	-	7
Lead Traffic Sign/Marking Technician	2	-	-	2	-	2
Lead Vehicle/Equipment Technician	1	-	-	1	-	1
Maintenance & Operations Division Manager	1	-	-	1	-	1
Maintenance Worker I/II	27	-	-	27	-	27
Maintenance Worker/Work Release Coordinator	1	-	-	1	-	1
Management Aide	7 8	- (1)	-	7 7	-	7 7
Management Analyst Management Assistant	8	(1) 4	- (2)	10	-	10
Manager of the Office of Mayor & City Council/City Clerk	1	-	(2)	10		10
Media & Communications Division Manager	1	_	_	1	_	1
Network Administrator	1	-	-	1	-	1
Network & Systems Specialist	1	-	-	1	-	1
Paralegal	1	-	-	1	-	1
Park Ranger	4	-	-	4	-	4
Parking Control Officer	2	-	-	2	-	2
Parks & Community Services Administration & Financial Services Division Manager	-	1	-	1	-	1
Parks & Community Services Deputy Director	1	(1)	-	-	-	-
Parks & Community Services Director	1	-	-	1	-	1
Parks & Landscape Services Division Manager	1	-	-	1	-	1
Parks Maintenance Supervisor	2	-	-	2	-	2
Parks Maintenance Worker	18	-	-	18	-	18
Parks Project Manager	1	-	-	1	-	1
Payroll Division Manager	-	-	1	1	-	1
Payroll Supervisor	1	-	(1)	-	-	-
Permit Technician	4	-	-	4	-	4
Planning Division Manager/Official	1	-	-	1	-	1
Power Supply Manager	-	-	1	1	-	1
Principal Accountant	1	-	-	1	-	1
Principal Engineer	2 1	-	-	2 1	-	2 1
Principal Engineer/City Traffic Engineer Principal Planner	1	-	-	1	-	1
	1	-	-		-	I

## City of Moreno Valley FY 2023/24 - 2024/25 City Position Summary

		Adopted	Qrtrly			
	FY	FY	FY	FY	FY	FY
	2022/23	2023/24	2023/24	2023/24	2024/25	2024/25
Position Title	No.	Adj.	Adj.	No.	Adj.	No.
Program Analyst	-	-	1	1	-	1
Public Information/Intergovernmental Relations Officer	1	-	-	1	-	1
Public Safety Contracts Administrator	1	-	-	1	-	1
Purchasing Division Manager	1	-	-	1	-	1
Public Works Director/City Engineer	1	-	-	1	-	1
Recycling Specialist	1	1	-	2	-	2
Registered Veterinary Technician	1	-	-	1	-	1
Resource Analyst	-	1	(1)	-	-	-
Security Guard	2	-	-	2	-	2
Senior Accountant	4	-	-	4	-	4
Senior Administrative Assistant	13	(1)	(1)	11	(1)	10
Senior Applications Analyst	1	. í	-	2	-	2
Senior Building Inspector	-	1	-	1	-	1
Senior Community Enhancement Officer	2	-	-	2	-	2
Senior Construction Inspector	2	-	-	2	-	2
Senior Deputy City Clerk	1	-	-	1	-	1
Senior Electrical Engineer	1	-	-	1	-	1
Senior Engineer, P.E.	5	-	-	5	-	5
Senior Equipment Operator	1	-	-	1	-	1
Senior Graphics Designer	1	-	-	1	-	1
Senior Human Resources Analyst	1	-	-	1	-	1
Senior Landscape Services Inspector	1	-	-	1	-	1
Senior Management Analyst	13	3	1	17	-	17
Senior Office Assistant	3	-	-	3	-	3
Senior Parking Control Officer	1	-	-	1	-	1
Senior Parks Maintenance Technician	2	-	-	2	-	2
Senior Payroll Technician	1	-	-	1	-	1
Senior Permit Technician	3	-	-	3	-	3
Senior Planner	1	-	-	1	-	1
Senior Risk Analyst	-	1	-	1	-	1
Senior Telecommunications Technician	1	-	-	1	-	1
Senior Traffic Signal Technician	1	-	-	1	-	1
Special Districts Division Manager	1	-	-	1	-	1
Special Events & Facilities Division Manager	1	-	-	1	-	1
Storekeeper	1	1	-	2	-	2
Strategic Initiatives Manager	1	-	-	1	-	1
Street Maintenance Supervisor	2	-	-	2	-	2
Telecommunications Engineer/Administrator	1	-	-	1	-	1
Telecommunications Technician	1	-	1	2	-	2
Traffic Operations Supervisor	1	-	-	1	-	1
Traffic Signal Technician	2	-	-	2	-	2
Traffic Sign/Marking Technician I	1	-	-	1	-	1
Traffic Sign/Marking Technician II	2	-	-	2	-	2
Utility Finance Manager	-	1	-	1	-	1
Vehicle/Equipment Technician	3	-	-	3	-	3
Total	381	22	(1)	402	-	402

Note: Excludes City Council Members, Plannning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

SALARY SCALE - CAREER POSITIONS

Accounter I         NE         CI         D         E         F         O         H         I           Accounter I         NE         50%	TITLE	GRP	GRADE										
Accountant I         NE         G22         Au., Marking Instanting         Paint in Paint Paint in Paint in Paint in Paint in Paint in Paint					A	В	С	D	E	F	G	н	1
Number of the standard         Number of the standard<						5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Accounting Austion         PMAI         S3 3900         38 3900         48 0800         42 0800         44 1900         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 730         11 7277	Accountant I	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
Accounting				Monthly	6.302.40	6.617.87	6.948.93	7,295,60	7.659.60	8.042.67	8.444.80	8.656.27	8.872.93
Accounting Ausiliant         NM         64.84.20 (40.000         17.94.20 (7.09.60         191.92.00 (8.10.00				Hourly								2.5% 0 103.875.20 8,656.27 49.9400 0 114.524.80 9,543.73 55.0600 70.366.40 5,863.87 33.8300 81.452.80 6,767.73 39.1600 0 103.875.20 8,656.27 49.9400 77.563.20 6,463.60 37.2900 60.756.80 5,063.07 29.2100 98,987.20 8,248.93 47.5900 73.881.60 6,156.80 35.5200 60.756.80 5,063.07 29.2100	
Accounting Assistant         NE         Cf4         Ava         No         Add 0000         42.0000         44.1000         44.4000         42.6200         51.1000         53.7200         55.7200         55.7200         55.7200         55.7200         55.7200         55.7200         75.86.87         77.386.87 <td>Accountant II</td> <td>PAM</td> <td>C24</td> <td>Annual</td> <td>83,387.20</td> <td>87,547.20</td> <td>91,915.20</td> <td>96,512.00</td> <td>101,337.60</td> <td>106,412.80</td> <td>111,737.60</td> <td>114,524.80</td> <td>117,395.20</td>	Accountant II	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
Accounting Assistant         NE         Cf4         Anno         42.0000         44.100         44.000         47.000         51.000         53.78.00         53.78.00         75.78.0				Monthly	6.948.93	7.295.60	7.659.60	8.042.67	8.444.80	8.867.73	9.311.47	9.543.73	9.782.93
Accounting Technician         Net         Carl         Annu         51,39,30         53,78,30         54,73,20         52,214.30         63,74,20         63,94,20         71,214,20           Accounting Technician         NE         Carl         24,6200         25,8500         27,1140         28,8000         29,900         31,4300         33,000         38,880.4         48,840.0           Accounting Technician         NE         Carl         Annu         51,820.0         25,8500         27,1140         28,800.0         49,840.0         51,87,7         5,47,57         5,47,57         5,47,57         6,47,53         6,47,57         6,457,50         4,842.00         10,87,820         4,850.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         5,19,70         4,842.00         6,26,27         6,86,27         4,842.00         5,19,70         4,842.00         6,26,27         6,86,27         4,842.00         6,51,87         5,47,67         5,720.00         6,06,00         6,35,67         6,842.00         6,51,87         5,190.00         4,842.00         6,26,26         7,593.00         8,442.00         5,192.00         1				Hourly									
Administrative Assistant         NE         C12         Administrative Assistant         C12	Accounting Assistant	NE	C14	Annual	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	70,366.40	72,134.40
Accounting Technician         NE         617         Accounting Technician         NE         617         Accounting Technician         NE         617         Accounting Technician         NE         617         Accounting Technician         NE         612         Accounting Technician         Accounting Technician         Accounting Technician         NE         612         Accounting Technician         Acco				Monthly	4,267,47	4,480,67	4,704,27	4,940,00	5.187.87	5.447.87	5,720.00	5.863.87	6.011.20
Accounting Technician         NE         617         mm         93,280,00         62,254,40         65,374,40         66,640,00         72,572,00         72,570,40         73,425,00         81,432,20         81,432				Hourly									
Interm         Interm         Interm         64.000         5,17,87         6,47,77         5,720,00         6,006,00         6,305,87         6,621,33         6,787,73         6,957,60           Accounts Payable Supervisor         NE         752,860         754,140         532,800         31,400         33,4600         34,650         101,337,60         101,437,60         101,437,60         101,437,60         101,437,60         101,437,60         101,432,40         101,437,60         101,4	Accounting Technician	NE	C17	Annual	59,280.00		65.374.40		72.072.00		79.456.00		83.491.20
Accounts Psyable Supervisor         NE         C22         Anno         75.08.80         71.04.40         83.37.30         87.43.20         91.91.5.30         98.200         93.91.00         40.1000           Accounts Psyable Supervisor         NE         C22         Anno         75.68.80         70.14.40         83.37.30         67.57.20         01.91.5.30         96.91.20         01.91.5.30         96.91.20         76.94.44.80         86.56.27         84.46.00         44.1900         46.4000         44.1900         46.4000         44.99.00         51.1000           Administrative Assistant         NE         C16         Anno         47.04.27         4.94.00         51.767         5.77.60         6.06.00         6.05.60         7.59.89         6.63.26         7.59.89         7.59.49         6.60.47         7.59.49         7.59.49         6.60.47         7.59.49         7.59.49         6.60.47         7.59.49         7.59.49				Monthly									
Accounts Payable Supervisor         NE         C22         Annu         75,628.80         79,414.40         63,387.20         67,472.00         91,915.20         90,317.20         101,377.60         171,477.60         6,577.40         6,606.67         6,677.64         6,77.47         6,470.67         6,72.60         6,77.64         80,676         7,759.20         75,678.60         6,74.40         80,670         7,644.80         6,767.7         6,74.60         6,767.7         6,74.60         6,767.7         6,766.7         7,269.60         7,764.40				Hourly									
Administrative Assistant         Meeting (1mm)         6,302.40 3,3500         6,617,67 3,3500         6,948.93 40,0900         7,255.60 42,0900         7,659.60 44,1900         8,444.80 46,0000         8,444.80 44,1700         8,444.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6200         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6500         8,442.80 44,6400         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.81 44,6500         8,442.81 44,6500         8,442.81 44,800	Accounts Payable Supervisor	NE	C22	Annual									
Administrative Assistant         NE         C16         Annu         86.84:00         92.80:00         42.0900         44.1900         46.40:00         48.7200         48.9400         51.1900           Administrative Assistant         NE         C16         Annu         99.280:00         52.84:00         63.74:0         68.64:00         77.07.20         77.847.90         53.08.00         54.67.87         6.006.00         6.005.00         54.67.87         6.005.00         38.2800         38.20				Monthly									
Administrative Assistant         NE         C16         Avairable         Sex81 20         Sex80 00         62,254.40         66,374.40         72,072.00         75,870.40         77,963.20         71,437.60           Administrative Assistant         NE         C11         Avairable         56,451.20         59,280.00         51,97.87         5,447.87         5,720.00         6,006.00         53,058.07         6,483.80         6,624.40         88,2200           Animal Care Technician         NE         C11         Avaira         44,241.60         4,444.60         48,776.00         51,206.60         53,786.00         56,451.20         59,280.00         60,756.90         62,275.50           Animal Care Technician Supervisor         PAM         C21         Avaira         77,051.20         75,844.80         77,940.00         51,205.60         57,786.40         6,047.47         4,440.67         4,704.27         4,440.00         5,033.07         5,189.60         6,024.27         6,004.67         4,280.00         27,140.00         5,037.63         4,046.67         4,202.07         7,664.80         6,047.47         6,248.40         6,047.47         6,248.40         6,047.47         6,248.40         6,047.47         6,248.40         6,047.47         6,248.40         6,478.40         6,448.40				Hourly									
Animal Care Technician         NE         C11         Animal Care Technician         C11         Animal Care Technician         NE         C11         Animal Care Technician         Animal Care Technician         NE         C11         Animal Care Technician         Animal Care Technician         Animal Care Technician         NE         C11         Animal Care Technician         State Animal Care Techn	Administrative Assistant	NE	C16										
Internal Care Technician         NE         C11         C11 <thc11< th="">         C11         <thc11< th=""></thc11<></thc11<>													
Animal Care Technician         NE         C11         Accurate         20.5000         20.5000         50.7000         50.5000         60.5000         60.788.00         22.210.00         22.3000         22.4600         22.68000         27.1400         28.500.00         22.910.00         50.63.07         51.88.60         91.976.00         85.976.00         85.974.00         88.874.20         98.874.40         98.874.40         98.874.40         98.874.40         98.874.40         98.874.80				1									
Annual Membry Head         Annual Annual Animal Control Officer         NE         C11 Animal Control Officer         C11 Animal Animal Control Officer         C11 Animal Animal Control Officer         C11 Animal Control C15 Animal Control Officer         C11 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control Officer         C11 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal C05 C15 Animal C15 A	Animal Care Technician	NF	C11										
Item         Item <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>													
Animal Care Technician Supervisor         PAM         C21         Accord Monthly Hourin         72,051.20         75,648.00         79,455.20         83,080.00         87,888.00         91,977.60         96,574.40         98,987.20         101,462.40           Animal Care Technician Supervisor         PAM         C21         Accord Monthly         6,092,67         7,299.07         7,648.00         86,748.70         98,987.20         101,462.40           Animal Control Officer         NE         C15         Accord 33,768.00         56,451.20         59,280.00         62,254.40         65,374.40         98,967.20         73,881.60         75,722.80           Member Hourin         3,768.00         56,451.20         59,280.00         62,254.40         65,374.40         88,640.00         72,072.00         73,881.60         75,722.80           Member Hourin         X40.05         47,742.7         4,940.00         5,167.87         5,720.00         6,06,06         6,374.40         88,440.00         36,370.63         4,064.67         4,267.47         4,480.67         4,704.27         4,940.00         5,168.00         35,5200         36,460.00         29,300.03         34,6500         35,720.00         60,07,66.80         62,715.20         21,2700         22,3300         23,4500         24,267.77													
Animal Control Officer         NE         C19         Animal & 53,768.00         49,493.20         63,494.00         57,299.07         7,64.80         61,74.80         89,248.93         101,462.40           Animal Control Officer         NE         C19         34,6400         36,3700         38,1800         40.1000         42,2100         44,4200         46,430.00         72,399.07         7,64.80         8,248.93         8,248.93         46,552.00           Animal Control Officer         NE         C19         Animal & 53,768.00         56,451.20         59,280.00         62,234.40         65,374.40         68,640.00         72,072.00         73,881.60         75,328.80           Animal Rescue Coordinator         NE         C11         Animal & 42,210.00         46,446.40         48,776.00         51,207.80         53,768.00         56,651.20         59,280.00         64,640.00         72,072.00         6,060.60         6,515.80         55,220.00         60,060.00         6,051.00         53,080.00         33,000.00         34,650.00         36,650.00         36,650.00         36,650.00         36,650.00         36,650.00         51,209.80         53,768.00         56,51.00         6,063.01         55,980.00         62,275.20         64,642.50         44,625.70         4,480.00         50,763.07	Animal Care Technician Supervisor	DAM	C21	nouny	21.2700	22.3300	23.4500		25.8500	27.1400	28.5000	29.2100	29.9400
Internal Control Officer         NE         C19         Animal Control Officer         NE         C19         Animal Society         S3,768.00         S6,8120         S9,280.00         62,254.40         68,374.40         68,640.00         72,072.00         73,881.80         75,732.80           Animal Control Officer         NE         C19         Animal Society         4,480.67         4,704.27         4,940.00         5,187.87         5,477.87         5,720.00         6,006.00         6,156.80         6,311.07           Animal Rescue Coordinator         NE         C11         Animal 44,241.60         46,760.0         51,209.60         53,768.00         56,451.20         59,280.00         56,451.20         59,280.00         66,066.00         6,156.80         6,217.00           Animal Rescue Coordinator         NE         C11         Animal 44,241.60         46,776.00         51,209.60         53,768.00         56,451.20         59,280.00         60,766.80         62,275.20           Animal Services Assistant         NE         C19         Animal 42,120.00         44,220.80         46,455.80         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80           Animal Services Dispatcher         NE         C19         Animal 42,120.00 <td< td=""><td>Animai Care Technician Supervisor</td><td>PAM</td><td>621</td><td></td><td>72,051.20</td><td>75,649.60</td><td>79,435.20</td><td>83,408.00</td><td>87,588.80</td><td>91,977.60</td><td>96,574.40</td><td>98,987.20</td><td>101,462.40</td></td<>	Animai Care Technician Supervisor	PAM	621		72,051.20	75,649.60	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	98,987.20	101,462.40
Animal Control Officer         NE         C15         34,0400         36,1500         36,1500         40,1000         42,1100         44,2200         40,4000         40,1000         44,1000         44,2000         40,4000         40,1000         44,2100         44,2000         44,1000         44,1000         44,1200         44,2000         40,1000         44,1000					6,004.27				7,299.07				
Annual Solution Schlod       Mar       Mar       S3768.00       56,4120       59,280.00       62,284.00       65,374.40       66,640.00       72,072.00       73,881.60       75,732.80         Marinel Solution Schlod       Marinely       4,480.67       4,704.27       4,940.00       5,187.87       5,447.87       5,720.00       6,006.00       6,156.80       6,311.07         Animal Rescue Coordinator       NE       C11       Annual       44,241.80       46,464.00       48,776.00       51,209.60       53,768.00       56,451.20       59,280.00       60,076.80       62,275.20         Annual       Marriely       3,666.80       3,870.53       4,064.67       4,267.47       4,480.67       4,704.27       4,940.00       53,747.20       56,430.40       57,784.80       69,300.80         Animal Services Assistant       NE       C10       Annual       42,120.00       44,220.80       46,425.60       48,755.20       51,188.80       53,747.20       56,430.40       57,844.80       59,300.80         Animal Services Dispatcher       NE       C10       Annual       42,120.00       44,220.80       46,425.60       48,755.20       51,188.80       53,747.20       56,430.40       57,844.80       59,300.80       69,300.80         Animal Se				Hourly	34.6400	36.3700	38.1900	40.1000	42.1100	44.2200	46.4300	47.5900	48.7800
Hundright         Hundright <t< td=""><td>Animal Control Officer</td><td>NE</td><td>C15</td><td>Annual</td><td>53,768.00</td><td>56,451.20</td><td>59,280.00</td><td>62,254.40</td><td>65,374.40</td><td>68,640.00</td><td>72,072.00</td><td>73,881.60</td><td>75,732.80</td></t<>	Animal Control Officer	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
Animal Rescue Coordinator         NE         C11         Annual Animal Rescue Coordinator         NE         C11         Annual Animal Rescue Coordinator         44,241.60         46,464.60         48,776.00         51,209.60         53,768.00         56,451.20         59,280.00         60,756.80         62,275.20           Animal Rescue Coordinator         NE         C11         Annual Meenthy Hourty         44,241.60         46,464.60         48,776.00         51,209.60         53,768.00         56,451.20         59,280.00         60,756.80         62,275.20           Animal Services Assistant         NE         C10         Annual Meenthy Hourty         42,120.00         44,220.80         46,425.60         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80         49,941.73           Animal Services Dispatcher         NE         C10         Annual Meenthy Hourty         42,120.00         44,220.80         46,425.60         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80           Animal Services Dispatcher         NE         C10         Annual 42,120.00         44,220.80         46,425.60         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80         59,300.80					4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
Animal Services Displatcher         NE         C10         Annual Monithy Hourly         44,241,00         46,46,40         46,76,00         51,209,50         53,768,00         56,451,20         59,280,00         60,768,60         62,275,20           Animal Services Assistant         NE         C10         Annual Monithy Hourly         3,668,80         3,870,53         4,064,67         4,267,47         4,480,67         4,704,27         4,940,00         5,063,07         5,189,60           Animal Services Assistant         NE         C10         Annual Monithy 21,2700         22,3300         23,4500         24,6200         25,8500         27,1400         28,5000         29,2100         29,9400         59,930,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,300,80				Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Animal Services Assistant         NE         C10         Annual Monthy Hearly         C10         Annual Animal Services Dispatcher         C10         Annual Animal Services Dispatcher         C10         Annual Annual Monthy Hearly         C10         Annual Annual Bervices Dispatcher         C10         Annual Annual Bervices Division Manager         DMG         C30         Annual Annual Bervices Division Manager         DMG         C30         Annual Annual Bervices Division Manager         DMG         C30         Annual Annual Bervices Division Manager         DMG         Annual Annual Bervices Division Manager         Annual Bervices Division Manager         DMG         Annual Annual Bervices Division Bervices Division Manager	Animal Rescue Coordinator	NE	C11	Annual	44,241.60	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	60,756.80	62,275.20
Animal Services Assistant         NE         C10         C10 <td></td> <td></td> <td></td> <td>Monthly</td> <td>3,686.80</td> <td>3,870.53</td> <td>4,064.67</td> <td>4,267.47</td> <td>4,480.67</td> <td>4,704.27</td> <td>4,940.00</td> <td>5,063.07</td> <td>5,189.60</td>				Monthly	3,686.80	3,870.53	4,064.67	4,267.47	4,480.67	4,704.27	4,940.00	5,063.07	5,189.60
Annual         Annual<				Hourly	21.2700	22.3300	23.4500	24.6200	25.8500	27.1400	28.5000	29.2100	29.9400
Animal Services Dispatcher         NE         C10         Annual Hourly         42120.00         24.2000         22.3200         23.4400         24.6100         25.8400         27.8100         27.8100         28.5100           Animal Services Dispatcher         NE         C10         Annual Monthy Hourly         42.120.00         44.22.080         46,425.60         48.755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80           Animal Services Division Manager         DMG         C30         Annual Monthy         3,510.00         3,685.07         3,868.80         4,062.93         4,265.73         4,478.93         4,702.53         4,820.40         4,941.73           Animal Services Division Manager         DMG         C30         Annual Monthy         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80           Monthy         9,313.20         9,779.47         10,268.27         10,781.33         11,320.40         118,87.20         12,481.73         12,793.73         13,114.40	Animal Services Assistant	NE	C10	Annual	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	53,747.20	56,430.40	57,844.80	59,300.80
Animal Services Dispatcher         NE         C10         Annual Monthly Hourly         Annual 3,510.00         3,685.07         3,868.80         4,052.90         21,8100         21,8100         22,8100         22,8400         24,6100         23,6400         21,1300         21,78100         26,8100         26,8100         23,6400         21,1300         21,78100         26,8100         26,8100         23,6400         21,1300         21,78100         26,8100         26,8100         23,6400         21,1300         21,78100         26,8100         26,8100         59,300,80         59,300,80         59,300,80         59,300,80         59,300,80         4,062,93         4,265,73         4,478,93         4,702,53         4,820.40         4,941,73         4,941,73         20,2500         21,2600         22,3200         23,4400         24,6100         25,8400         27,1300         27,8100         28,5100         28,5100         21,8100         21,8100         28,5100         21,810,80         21,8100         28,5100         21,8100         21,8100         28,5100         21,8100         21,8100         28,5100         21,8100         21,8100         28,5100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100				Monthly	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,478.93	4,702.53	4,820.40	4,941.73
Annual         42,120,00         44,220,80         46,25,60         48,755,20         51,188.00         53,747,20         56,430,40         57,844.80         59,300.80           Monthly         3,510,00         3,685,07         3,868.80         4,062,93         4,265,73         4,478,93         4,702,53         4,820.40         4,941.73           Hourthy         20,2500         21,2600         22,3200         23,4400         24,6100         25,8400         27.1300         27.8100         28,5100           Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80<				Hourly	20.2500	21.2600	22.3200	23.4400	24.6100	25.8400	27.1300	27.8100	28.5100
Houry         C30         Annual         111,758.40         117,353.60         123,219.20         123,216.00         142,646.40         149,780.80         142,647.30         123,781.00         28,5100           Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80	Animal Services Dispatcher	NE	C10	Annual	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	53,747.20	56,430.40	57,844.80	59,300.80
Hourly         20.2500         21.2600         22.3200         23.4400         24.6100         25.8400         27.1300         27.8100         28.5100           Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80           Monthly         9,313.20         9,779.47         10,268.27         10,781.33         11,320.40         11,887.20         12,481.73         12,793.73         13,114.40				Monthly	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,478.93	4,702.53	4,820.40	4,941.73
Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80           Monthly         9,313.20         9,779.47         10,268.27         10,781.33         11,320.40         11,887.20         12,481.73         12,793.73         13,114.40				Hourly									
Monthly 9,313.20 9,779.47 10,268.27 10,781.33 11,320.40 11,887.20 12,481.73 12,793.73 13,114.40	Animal Services Division Manager	DMG	C30	Appus									
0,010.20 0,110.21 10,200.21 10,101.20 11,001.20 12,101.10 12,101.10 12,101.10	-												
				Hourly	9,373.20 53.7300	9,779.47 56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	C	D	E	F	G	н	I
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Animal Services Field Supervisor	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6.302.40	6,617.87	6,948.93	7,295.60	7.659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Animal Services License Inspector	NE	C11	Annual	44,241.60	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	60,756.80	62,275.20
			Monthly	3,686.80	3,870.53	4,064.67	4,267.47	4,480.67	4,704.27	4,940.00	5,063.07	5,189.60
			Hourly	21.2700	22.3300	23.4500	24.6200	25.8500	27.1400	28.5000	29.2100	29.9400
Animal Services Office Supervisor	PAM	C21	Annual	72,051.20	75,649.60	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	98,987.20	101,462.40
			Monthly	6,004.27	6,304.13	6,619.60	6,950.67	7,299.07	7,664.80	8,047.87	8,248.93	8,455.20
			Hourly	34.6400	36.3700	38.1900	40.1000	42.1100	44.2200	46.4300	6,246.93 47.5900	48.7800
Applications & Database Administrator	PAM	C29	Annual	106,412.80	111,737.60	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	146,182.40	149,843.20
			Monthly	8,867.73		9,777.73		10,779.60	11,318.67	11,885.47		
			Hourly	51.1600	9,311.47 53.7200	56.4100	10,266.53 59.2300	62.1900	65.3000	68.5700	12,181.87 70.2800	12,486.93 72.0400
Applications Analyst	PAM	C25										
			Annual Monthly	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Hourly	7,297.33	7,663.07	8,046.13 46.4200	8,448.27 48.7400	8,871.20	9,314.93 53.7400	9,781.20 56.4300	10,025.60	10,276.93 59.2900
Assistant to the City Manager	PAM	C24		42.1000	44.2100			51.1800			57.8400	
Additional to the only Manager	17.00		Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly Hourly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
	A 107	C05	Houny	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Assistant Crossing Guard Supervisor	NE	C05	Annual	38,209.60	38,209.60	40,123.20	42,120.00	42,120.00	44,220.80	44,220.80	46,425.60	46,425.60
			Monthly Hourly	3,184.13	3,184.13	3,343.60	3,510.00	3,510.00	3,685.07	3,685.07	3,868.80	3,868.80
· · · · · <b>·</b> ·		C25	Houny	18.3700	19.2900	19.2900	20.2500	20.2500	21.2600	21.2600	22.3200	22.3200
Assistant Engineer	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Assistant Network Administrator	PAM	C26	Annual	91,936.00	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	126,297.60	129,459.20
			Monthly	7,661.33	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,524.80	10,788.27
			Hourly	44.2000	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	60.7200	62.2400
Associate Engineer I	PAM	C28	Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
			Monthly	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,602.93	11,892.40
			Hourly	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	65.3100	66.9400	68.6100
Associate Engineer II	PAM	C29	Annual	106,412.80	111,737.60	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	146,182.40	149,843.20
			Monthly	8,867.73	9,311.47	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,181.87	12,486.93
			Hourly	51.1600	53.7200	56.4100	59.2300	62.1900	65.3000	68.5700	70.2800	72.0400
Associate Planner	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Audio Visual Technician	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
				-								
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	Н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Banquet Facility Representative	PAM	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Building Division Manager/Official	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Building Inspector II	NE	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Building Safety Supervisor	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Business License Liaison	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Child Care Assistant	GRA	CC09	Annual	36,628.80	40,768.00	42,806.40	44,948.80	47,195.20	49,545.60	52,020.80	54,620.80	57,345.60
			Monthly	3,052.40	3,397.33	3,567.20	3,745.73	3,932.93	4,128.80	4,335.07	4,551.73	4,778.80
			Hourly	18.6700	19.6000	20.5800	21.6100	22.6900	23.8200	25.0100	26.2600	27.5700
Child Care Instructor II	GRA	CC11	Annual	41,953.60	44,054.40	46,259.20	48,568.00	51,001.60	53,560.00	56,243.20	57,657.60	59,092.80
			Monthly	3,496.13	3,671.20	3,854.93	4,047.33	4,250.13	4,463.33	4,686.93	4,804.80	4,924.40
			Hourly	20.1700	21.1800	22.2400	23.3500	24.5200	25.7500	27.0400	27.7200	28.4100
Child Care Program Manager	PAM	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Child Care Site Supervisor	GRA	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Community Enhancement Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Community Enhancement Officer I	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Community Enhancement Officer II	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Community Enhancement Supervisor	PAM	C23	Annual	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	101,400.00	106,475.20	109,137.60	111,862.40
			Monthly	6,619.60	6,950.67	7,299.07	7,664.80	8,047.87	8,450.00	8,872.93	9,094.80	9,321.87
			Hourly	38.1900	40.1000	42.1100	44.2200	46.4300	48.7500	51.1900	52.4700	53.7800

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Community Services Assistant Coordinator	NE	C08	Annual	38,209.60	40,123.20	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	52,478.40	53,788.80
			Monthly	3, 184. 13	3,343.60	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,373.20	4,482.40
			Hourly	18.3700	19.2900	20.2500	21.2600	22.3200	23.4400	24.6100	25.2300	25.8600
Community Services Coordinator	NE	C10	Annual	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	53,747.20	56,430.40	57,844.80	59,300.80
			Monthly	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,478.93	4,702.53	4,820.40	4,941.73
			Hourly	20.2500	21.2600	22.3200	23.4400	24.6100	25.8400	27.1300	27.8100	28.5100
Community Services Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Community Services Supervisor	PAM	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5.444.40	5,716.53	6.002.53	6.302.40	6.617.87	6.948.93	7.295.60	7,477.60	7.664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Construction Inspector	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6.617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	6,444.80 48.7200	49.9400	6,672.93 51.1900
Construction Inspector Supervisor	PAM	C25										
	.,		Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly Hourly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
	NE	C07	nouny	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Crossing Guard Supervisor	NE	007	Annual	38,209.60	40,123.20	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	52,478.40	53,788.80
			Monthly Hourly	3, 184. 13	3,343.60	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,373.20	4,482.40
Ourteman Oracian Managan	PAM	C26	nouny	18.3700	19.2900	20.2500	21.2600	22.3200	23.4400	24.6100	25.2300	25.8600
Customer Service Manager	PAM	020	Annual	91,936.00	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	126,297.60	129,459.20
			Monthly	7,661.33	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,524.80	10,788.27
		C17	Hourly	44.2000	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	60.7200	62.2400
Deputy City Clerk	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400
Deputy City Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Deputy Compliance Director	DMG	C35	Annual	153,046.40	160,700.80	168,729.60	177,174.40	186,035.20	195,332.80	205,108.80	210,246.40	215,508.80
			Monthly	12,753.87	13,391.73	14,060.80	14,764.53	15,502.93	16,277.73	17,092.40	17,520.53	17,959.07
			Hourly	73.5800	77.2600	81.1200	85.1800	89.4400	93.9100	98.6100	101.0800	103.6100
Deputy Finance Director	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Economic Development Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	9,373.20 53.7300	9,779.47 56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Electric Utility Assistant Manager	PAM	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Electric Utility Division Manager	DMG	C36	Annual	168,438.40	176,862.40	185,702.40	194,979.20	204,734.40	214,968.00	225,721.60	231,358.40	237,140.80
			Monthly	14,036.53	14,738.53	15,475.20	16,248.27	17,061.20	17,914.00	18,810.13	19,279.87	19,761.73
			Hourly	80.9800	85.0300	89.2800	93.7400	98.4300	103.3500	108.5200	111.2300	114.0100
Electric Utility Program Coordinator	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Emergency Management Coordinator	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Emergency Management & Volunteer Services Program Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Engineering Division Manager/Assistant City Engineer	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Enterprise Systems Administrator	PAM	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Equipment Operator	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400
Executive Assistant I	NE	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79.414.40	83,387.20	87,547.20	89,731.20	91.977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Executive Assistant to Mayor/City Council	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Facilities Maintenance Mechanic	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly									
			Hourly	4,480.67 25.8500	4,704.27 27.1400	<i>4,940.00</i> 28,5000	5,187.87 29.9300	5,447.87 31.4300	5,720.00 33.0000	6,006.00 34.6500	6,156.80 35.5200	6, <i>311.07</i> 36.4100
Facilities Maintenance Worker	NE	C13										
			Annual Monthiv	48,755.20	51,188.80	53,747.20	56,430.40	59,259.20	62,212.80	65,332.80	66,976.00	68,660.80
			Hourly	4,062.93 23.4400	4,265.73 24.6100	4,478.93 25.8400	4,702.53 27.1300	4,938.27 28.4900	5, <i>184.40</i> 29.9100	5, <i>444.40</i> 31.4100	5,581.33 32.2000	5,721.73 33.0100
Financial Operations Division Manager	DMG	C33	· · · · ·									
- manager operatione Division manager	Divio		Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly Hourly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
				65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	I
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Financial Resources Division Manager	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Fleet & Facilities Division Manager	DMG	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Fleet & Facilities Maintenance Supervisor	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Annual	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
GIS Administrator	PAM	C29	Annual	106,412.80	111,737.60	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	146,182.40	149,843.20
			Monthly	8,867.73	9,311.47	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,181.87	12,486.93
			Hourly	51.1600	53.7200	56.4100	59.2300	62.1900	65.3000	68.5700	70.2800	72.0400
GIS Applications Analyst	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Grants Division Manager	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Human Resources Analyst	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Human Resources Division Manager	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Human Resources Technician	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Information Technology Technician	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Landscape Services Inspector	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5,186.13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Lead Facilities Maintenance Worker	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Lead Maintenance Worker	NE	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200

SALARY SCALE - CAREER POSITIONS

Lead Parks Maintenance Worker Lead Traffic Sign/Marking Technician Lead Vehicle/Equipment Technician Maintenance & Operations Division Manager Maintenance Worker I	NE NE NE DMG	C15 C18 C19 C31	Annual Monthly Hourly Annual Monthly Hourly Hourly	A 53,768.00 4,480.67 25.8500 62,233.60 5,186.13 29.9200 65,332.80	B           5.0%           56,451.20           4,704.27           27.1400           65,353.60           5,446.13           31.4200	C 5.0% 59.280.00 4,940.00 28.5000 68,619.20 5,718.27 20.0000	D 5.0% 62,254.40 5,187.87 29.9300 72,051.20 6,004.27	E 5.0% 65.374.40 5,447.87 31.4300 75,649.60	F 5.0% 68,640.00 5,720.00 33.0000 79,435.20	G 5.0% 72,072.00 6,006.00 34.6500	H 2.5% 73,881.60 6,156.80 35.5200	I 2.5% 75,732.80 6,311.07 36.4100
Lead Traffic Sign/Marking Technician Lead Vehicle/Equipment Technician Maintenance & Operations Division Manager Maintenance Worker I	NE NE DMG	C18 C19	Monthly Hourly Annual Monthly Hourly Annual Monthly Hourly	4,480.67 25.8500 62,233.60 5,186.13 29.9200 65,332.80	56,451.20 4,704.27 27.1400 65,353.60 5,446.13 31.4200	59,280.00 4,940.00 28.5000 68,619.20 5,718.27	62,254.40 5,187.87 29.9300 72,051.20	65,374.40 5,447.87 31.4300 75,649.60	68,640.00 5,720.00 33.0000	72,072.00 6, <i>006.00</i> 34.6500	73,881.60 6, <i>156.80</i> 35.5200	75,732.80 6,311.07
Lead Traffic Sign/Marking Technician Lead Vehicle/Equipment Technician Maintenance & Operations Division Manager Maintenance Worker I	NE NE DMG	C18 C19	Monthly Hourly Annual Monthly Hourly Annual Monthly Hourly	4,480.67 25.8500 62,233.60 5,186.13 29.9200 65,332.80	4,704.27 27.1400 65,353.60 5,446.13 31.4200	4,940.00 28.5000 68,619.20 5,718.27	5,187.87 29.9300 72,051.20	5,447.87 31.4300 75,649.60	5,720.00 33.0000	6,006.00 34.6500	6, <i>156.80</i> 35.5200	6,311.07
Lead Vehicle/Equipment Technician Maintenance & Operations Division Manager Maintenance Worker I	NE DMG	C19	Hourly Annual Monthly Hourly Monthly Hourly	25.8500 62,233.60 5,186.13 29.9200 65,332.80	27.1400 65,353.60 5,446.13 31.4200	28.5000 68,619.20 5,718.27	29.9300 72,051.20	31.4300 75,649.60	33.0000	34.6500	35.5200	
Lead Vehicle/Equipment Technician Maintenance & Operations Division Manager Maintenance Worker I	NE DMG	C19	Annual Monthly Hourly Annual Monthly Hourly	62,233.60 5,186.13 29.9200 65,332.80	65,353.60 5,446.13 31.4200	68,619.20 5,718.27	72,051.20	75,649.60				36.4100
Lead Vehicle/Equipment Technician Maintenance & Operations Division Manager Maintenance Worker I	NE DMG	C19	Monthly Hourly Annual Monthly Hourly	5,186.13 29.9200 65,332.80	5,446.13 31.4200	5,718.27			79,435.20	00.400.00		
Maintenance & Operations Division Manager Maintenance Worker I	DMG		Annual Monthly Hourly	29.9200 65,332.80	31.4200		6.004.27			83,408.00	85,488.00	87,630.40
Maintenance & Operations Division Manager Maintenance Worker I	DMG		Annual Monthly Hourly	65,332.80		00 0000		6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
Maintenance & Operations Division Manager Maintenance Worker I	DMG		Monthly Hourly			32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Maintenance Worker I	-	C31	Hourly		68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
Maintenance Worker I	-	C31		5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
Maintenance Worker I	-	C31		31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
	NE		Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
	NE		Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
	NE	1	Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Maintenance Worker II		C12	Annual	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	63,814.40	65,416.00
Maintenance Worker II			Monthly	3,870.53	4,064.67	4,267.47	4,480.67	4,704.27	4,940.00	5,187.87	5,317.87	5,451.33
Maintenance Worker II			Hourly	22.3300	23.4500	24.6200	25.8500	27.1400	28.5000	29.9300	30.6800	31.4500
	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	4,480.87	4,704.27 27.1400	4,940.00 28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Maintenance Worker/Work Release Coordinator	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Management Aide	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Management Analyst	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Management Assistant	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Media & Communications Division Manager	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Network Administrator	PAM	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Network & Systems Specialist	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly			,				,		
			Hourly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	c	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Paralegal	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Park Ranger	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Parking Control Officer	NE	C12	Annual	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	63,814.40	65,416.00
			Monthly									
			Hourly	3,870.53 22.3300	4,064.67 23.4500	4,267.47 24.6200	4,480.67 25.8500	<i>4,704.27</i> 27.1400	4,940.00 28.5000	5,187.87 29.9300	5,317.87 30.6800	5,451.33 31.4500
Parks & Community Services Administration & Financial	DMG	C30		22.3300	23.4500	24.0200	25.8500	27.1400	28.3000	29.9300	30.0800	31.4500
Services Division Manager	Dillo		Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Parks & Landscape Services Division Manager	DMG	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Parks Maintenance Supervisor	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123.323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Parks Maintenance Worker	NE	C12					53,768.00					
			Annual Monthly	46,446.40	48,776.00	51,209.60		56,451.20	59,280.00	62,254.40	63,814.40	65,416.00
			Hourly	3,870.53 22.3300	4,064.67 23.4500	4,267.47 24.6200	4,480.67 25.8500	4,704.27 27.1400	4,940.00 28.5000	5,187.87 29.9300	5, <i>317.87</i> 30.6800	5, <i>451.33</i> 31.4500
Parks Project Manager	PAM	C25										
	1 AW		Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly Hourly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
	DMG	C32	Houliy	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Payroll Division Manager	DMG	C32	Annual	126,131.20	132,433.60	139,048.00	145,995.20	153,296.00	160,971.20	169,020.80	173,243.20	177,569.60
			Monthly	10,510.93	11,036.13	11,587.33	12,166.27	12,774.67	13,414.27	14,085.07	14,436.93	14,797.47
			Hourly	60.6400	63.6700	66.8500	70.1900	73.7000	77.3900	81.2600	83.2900	85.3700
Permit Technician	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Planning Division Manager/Official	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Power Supply Manager	PAM	C32	Annual	126,131.20	132,433.60	139,048.00	145,995.20	153,296.00	160,971.20	169,020.80	173,243.20	177,569.60
			Monthly	10,510.93	11,036.13	11,587.33	12,166.27	12,774.67	13,414.27	14,085.07	14,436.93	14,797.47
			Hourly	60.6400	63.6700	66.8500	70.1900	73.7000	77.3900	81.2600	83.2900	85.3700
Principal Accountant	PAM	C28										
			Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
			Monthly Hourly	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,602.93	11,892.40
				48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	65.3100	66.9400	68.6100

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	C	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Principal Engineer	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Principal Engineer/City Traffic Engineer	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Principal Planner	PAM	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Program Analyst	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Public Information/Intergovernmental Relations Officer	PAM	C28	Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
			Monthly	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,602.93	11,892.40
			Hourly	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	65.3100	66.9400	68.6100
Public Safety Contracts Administrator	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Purchasing Division Manager	DMG	C32	Annual	126,131.20	132,433.60	139,048.00	145,995.20	153,296.00	160,971.20	169,020.80	173,243.20	177,569.60
			Monthly	10,510.93	11,036.13	11,587.33	12,166.27	12,774.67	13,414.27	14,085.07	14,436.93	14,797.47
			Hourly	60.6400	63.6700	66.8500	70.1900	73.7000	77.3900	81.2600	83.2900	85.3700
Recycling Specialist	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Registered Veterinary Technician	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Security Guard	NE	C08	Annual	38,209.60	40,123.20	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	52,478.40	53,788.80
			Monthly	3,184.13	3,343.60	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,373.20	4,482.40
			Hourly	18.3700	19.2900	20.2500	21.2600	22.3200	23.4400	24.6100	25.2300	25.8600
Senior Accountant	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Senior Administrative Assistant	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400
Senior Applications Analyst	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	с	D	E	F	G	н	I
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Senior Building Inspector	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Senior Community Enhancement Officer	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Senior Construction Inspector	PAM	C23	Annual	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	101,400.00	106,475.20	109,137.60	111,862.40
			Monthly	6,619.60	6,950.67	7,299.07	7,664.80	8,047.87	8,450.00	8,872.93	9,094.80	9,321.87
			Hourly	38.1900	40.1000	42.1100	44.2200	46.4300	48.7500	51.1900	52.4700	53.7800
Senior Deputy City Clerk	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Senior Electrical Engineer	PAM	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Senior Engineer, P.E.	PAM	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
<b>u</b>			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	9,777.73 56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Senior Equipment Operator	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly									
			Hourly	5,186.13 29.9200	5,446.13 31.4200	5,718.27 32.9900	6, <i>004</i> .27 34.6400	6,304.13 36.3700	6,619.60 38.1900	6,950.67 40.1000	7, <i>124.00</i> 41.1000	7,302.53 42.1300
Senior Graphics Designer	NE	C19										
			Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly Hourly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
Orning Userson December Analyst	PAM	C27	riouriy	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Senior Human Resources Analyst	PAM	62/	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Landscape Services Inspector	PAM	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Senior Management Analyst	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Office Assistant	NE	C13	Annual	48,755.20	51,188.80	53,747.20	56,430.40	59,259.20	62,212.80	65,332.80	66,976.00	68,660.80
			Monthly	4,062.93	4,265.73	4,478.93	4,702.53	4,938.27	5,184.40	5,444.40	5,581.33	5,721.73
			Hourly	23.4400	24.6100	25.8400	27.1300	28.4900	29.9100	31.4100	32.2000	33.0100
Senior Parking Control Officer	NE	C14	Annual	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	70,366.40	72,134.40
			Monthly	4.267.47	4,480.67	4.704.27	4,940.00	5,187.87	5,447.87	5,720.00	5,863.87	6,011.20
			Hourly	24.6200	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	33.8300	34.6800

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	
			-		5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Senior Parks Maintenance Technician	NE	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Senior Payroll Technician	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Senior Permit Technician	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Senior Planner	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Risk Analyst	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Telecommunications Technician	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Senior Traffic Signal Technician	PAM	C23	Annual	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	101,400.00	106,475.20	109,137.60	111,862.40
			Monthly	6,619.60	6,950.67	7,299.07	7,664.80	8,047.87	8,450.00	8,872.93	9,094.80	9,321.87
			Hourly	38.1900	40.1000	42.1100	44.2200	46.4300	48.7500	51.1900	52.4700	53.7800
Special Districts Division Manager	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Special Events & Facilities Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Storekeeper	NE	C14	Annual	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	70,366.40	72,134.40
			Monthly	4,267.47	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	5,863.87	6,011.20
			Hourly	24.6200	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	33.8300	34.6800
Strategic Initiatives Manager	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Street Maintenance Supervisor	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Telecommunications Engineer/Administrator	PAM	C29	Annual	106,412.80	111,737.60	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	146,182.40	149,843.20
			Monthly	8,867.73	9,311.47	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,181.87	12,486.93
			Hourly	51.1600	53.7200	56.4100	59.2300	62.1900	65.3000	68.5700	70.2800	72.0400

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				Α	В	С	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Telecommunications Technician	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Traffic Operations Supervisor	PAM	C26	Annual	91,936.00	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	126,297.60	129,459.20
			Monthly	7,661.33	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,524.80	10,788.27
			Hourly	44.2000	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	60.7200	62.2400
Traffic Signal Technician	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Traffic Sign/Marking Technician I	NE	C13	Annual	48,755.20	51,188.80	53,747.20	56,430.40	59,259.20	62,212.80	65,332.80	66,976.00	68,660.80
			Monthly	4,062.93	4,265.73	4,478.93	4,702.53	4,938.27	5,184.40	5,444.40	5,581.33	5,721.73
			Hourly	23.4400	24.6100	25.8400	27.1300	28.4900	29.9100	31.4100	32.2000	33.0100
Traffic Sign/Marking Technician II	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Utility Finance Manager	PAM	C28	Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
			Monthly	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,602.93	11,892.40
			Hourly	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	65.3100	66.9400	68.6100
Vehicle/Equipment Technician	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400

SALARY SCALE - EXECUTIVE POSITIONS EFFECTIVE 07/06/2024

TITLE	GRP	GRADE	Description		Minimum	Maximum
		106	7.5% Above 105		400,000,00	000.000.00
Assistant City Manager (Administration)	EMG	106	7.5% Above 105	Annual	188,323.20	299,936.00
				Monthly	15,693.60	24,994.67
				Hourly	90.5400	144.2000
Assistant City Manager (Development)	EMG	106	7.5% Above 105	Annual	188,323.20	299,936.00
				Monthly	15,693.60	24,994.67
				Hourly	90.5400	144.2000
Chief Financial Officer	EMG	105	7.5% Above 104	Annual	175,177.60	279,011.20
				Monthly	14,598.13	23,250.93
				Hourly	84.2200	134.1400
City Council Member	ELE		Set by Vote/Ord			
City Manager	CMG	109		Annual	268,132.80	427,044.80
			Per contract	Monthly	22,344.40	35,587.07
				Hourly	128.9100	205.3100
Community Development Director	EMG	104	7.5% Above 103	Annual	162,968.00	259.542.40
				Monthly	13,580.67	21,628.53
				Hourly	78.3500	124.7800
Economic Development & Housing Director	EMG	104	7.5% Above 103		162,968.00	259,542.40
	LING			Annual		
				Monthly Hourly	<i>13,580.67</i> 78.3500	21,628.53
lluman Deserves Director	FMO	104	7.5% Above 103	liouny	162,968.00	124.7800 259,542.40
Human Resources Director	EMG	104	7.5% Above 103	Annual		
				Monthly Hourly	13,580.67	21,628.53
				Houny	78.3500	124.7800
Manager of the Office of Mayor & City Council/City Clerk	EMG	101	7.5% Above 100	Annual	131,185.60	208,915.20
				Monthly	10,932.13	17,409.60
				Hourly	63.0700	100.4400
Parks & Community Services Director	EMG	104	7.5% Above 103	Annual	162,968.00	259,542.40
				Monthly	13,580.67	21,628.53
				Hourly	78.3500	124.7800
Public Works Director/City Engineer	EMG	105	7.5% Above 104	Annual	175,177.60	279,011.20
				Monthly	14,598.13	23,250.93
		1		,	17,000.10	20,200.90

## RESOLUTION NO. CSD 2025-XX

## A RESOLUTION OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT (CSD) OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEARS 2023/24 AND 2024/25

WHEREAS, the CSD Board approved the Operating and Capital Budgets for the City for Fiscal Years 2023/24 and 2024/25, a copy of which, as may have been amended by the CSD Board, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the CSD Board approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the President and Board Members of the Moreno Valley Community Services District proposed amendments to the Operating and Capital Budgets for the District for Fiscal Years 2023/24 and 2024/25, a copy of which, as may have been amended by the District's Board of Directors, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Community Services District; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of CSD services during periods of operational deficits; and

WHEREAS, the President and Board of Directors have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager

is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Community Services District to make adequate financial plans and will ensure that District officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY **RESOLVE AS FOLLOWS:** 

- 1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the Community Services District's Board of Directors, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Community Services District for the Fiscal Years 2023/24 and 2024/25.
- 2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Community Services District's Board of Directors, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Years 2023/24 and 2024/25.
- 3. The Proposed Amendments to the Career Positions Salary Schedule. included as Exhibit C to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Community Services District's Board of Directors, is hereby adopted as part of the Approved Career

Positions Salary Schedule of the City of Moreno Valley for Fiscals Year 2023/24 and 2024/25.

4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 4th day of March, 2025.

Mayor of the City of Moreno Valley, Acting in the capacity of President of the Moreno Valley Community Services District

ATTEST:

City Clerk, acting in the capacity of Secretary of the Moreno Valley Community Services District

APPROVED AS TO FORM:

City Attorney, acting in the capacity of General Counsel of the Moreno Valley Community Services District

## **RESOLUTION JURAT**

STATE OF CALIFORNIA ) COUNTY OF RIVERSIDE ) ss. CITY OF MORENO VALLEY )

I, M. Patricia Rodriguez, CMC, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2025-XX was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 4th day of March, 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Board members, Vice-President and President)

SECRETARY

(SEAL)

4 Resolution No. CSD 2025-XX Date Adopted: March 4, 2025

503,152 Bond refund

531,327

507,669 \$

\$

503,152

23,658 \$

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2024/2 Amended Budget		Revised Budget	Adjustment
Non-Department	1010	Property Tax in Lieu-VLF	1010-99-99-91010-401060		\$ 30,177,97	2 \$ 23,658	\$ 30,201,630	Budget true-up
REVENUE TOTAL					\$ 30,177,97	2 \$ 23,658	\$ 30,201,630	
Department	Fund	Account Description	General Ledger Account	Brainst	Fiscal Year 2024/2	5 Proposed	Revised Budget	<b>Description - Proposed</b>
Department	Funu	Account Description	General Leuger Account	t Project	Amended Budget	Amendment	Revised Budget	Adjustment
City Manager	1010	Transfers to - OTHER GRANTS FUND	1010-99-99-91010-902300		\$ -	\$ 28,175	\$ 28,175	Reallocation of budget
Non-Department	1010	Transfers to 2014 REFUNDING 2005 LRB	1010-99-99-91010-903713		507,66	9 (507,669)	-	Bond refund

1010-99-99-91010-903716

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2023/2024 Proposed Amendments

Non-Department

1010 Transfers to 2024 REFUNDING 2014 LRB

								7
Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2024/25 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
City Manager	2300	Fed Grant-Operating Revenue	2300-16-92-72204-485000		\$ -	\$ 28,175	\$ 28,175	Reallocation of budget
City Manager	2300	Transfers in - from GENERAL FUND	2300-99-99-92300-801010		-	28,175	28,175	Reallocation of budget
Non-Department	3713	Transfers in - from GENERAL FUND	3713-99-90-93713-801010		507,669	(507,669)	-	Bond refund
Non-Department	3713	Transfers in - from DIF - ARTERIAL STREETS	3713-99-90-93713-802901		961,739	(961,739)	-	Bond refund
Non-Department	3713	Transfers in - from DIF - FIRE	3713-99-90-93713-802903		219,040	(219,040)	-	Bond refund
Non-Department	3713	Transfers in - from DIF - POLICE	3713-99-90-93713-802904		581,220	(581,220)	-	Bond refund
Non-Department	3716	Transfers in - from GENERAL FUND	3716-99-90-93716-801010		-	503,152	503,152	Bond refund
Non-Department	3716	Transfers in - from DIF - ARTERIAL STREETS	3716-99-90-93716-802901		-	949,476	949,476	Bond refund
Non-Department	3716	Transfers in - from DIF - FIRE	3716-99-90-93716-802903		-	216,247	216,247	Bond refund
Non-Department	3716	Transfers in - from DIF - POLICE	3716-99-90-93716-802904		-	573,809	573,809	Bond refund
Parks & Community Svc	2019	Transfers in - from PCS CAPITAL PROJ (QUIMBY)	2019-99-99-92019-803016		-	237,278	237,278	Budget true-up
Parks & Community Svc	2905	Transfers in - from PCS CAPITAL PRJ (PARK IMPRVTS)	2905-99-95-92905-803015		-	368,091		Budget true-up
Parks & Community Svc	3016	Transfers in - from QUIMBY IN-LIEU PARK FEES	3016-99-99-93016-802019		190,775	(28,000)	162,775	Budget true-up
Parks & Community Svc		Transfers in - from QUIMBY IN-LIEU PARK FEES	3016-99-99-93016-802019		190,775	150,000		Projected expense
Public Works		Transfers in - from FACILITIES REPLACEMENT RSRV	3000-99-99-93000-807330		4.846.217	617,133		Projected expense
REVENUE TOTAL					\$ 7,497,435	\$ 1,373,868		
			I		, , , , , ,	, , , , , , , , , , , , , , , , , , , ,		
Financial & Management Svc	5014	Utilities - Water	5014-30-79-25721-621030		\$ 550.000	\$ 125.000	675.000	Projected expense
Non-Department	2901	Transfers to 2014 REFUNDING 2005 LRB	2901-99-95-92901-903713		961,739	(961,739)	-	Bond refund
Non-Department		Transfers to 2024 REFUNDING 2014 LRB	2901-99-95-92901-903716		-	949,476	949.476	Bond refund
Non-Department		Transfers to 2014 REFUNDING 2005 LRB	2903-99-95-92903-903713		219,040	(219,040)	-	Bond refund
Non-Department	2903	Transfers to 2024 REFUNDING 2014 LRB	2903-99-95-92903-903716		-	216,247	216,247	Bond refund
Non-Department	2904	Transfers to 2014 REFUNDING 2005 LRB	2904-99-95-92904-903713		581,220	(581,220)		Bond refund
Non-Department	2904	Transfers to 2024 REFUNDING 2014 LRB	2904-99-95-92904-903716		-	573,809	573.809	Bond refund
Non-Department	3713	Professional Svcs - Other	3713-99-90-93713-620299		3,758	(3,758)	-	Bond refund
Non-Department		Bond Principal	3713-99-90-93713-670314		1,355,319	(1,355,319)	-	Bond refund
Non-Department		Interest Expense	3713-99-90-93713-670410		910,591	(910,591)	-	Bond refund
Non-Department		Professional Svcs - Other	3716-99-90-93716-620299		-	5.000	5 000	Bond refund
Non-Department		Bond Principal	3716-99-90-93716-670314		-	1,560,825		Bond refund
Non-Department		Bond/Lease Issuance Costs	3716-99-90-93716-670510		-	681,860		Bond refund
Parks & Community Svc		Transfers to PCS CAP PROJECT (QUIMBY)	2019-99-99-92019-903016		190,775	(28,000)		Budget true-up
Parks & Community Svc		Transfers to PCS CAP PROJECT (QUIMBY)	2019-99-99-92019-903016		190,775	150,000		Projected expense
Parks & Community Svc		CIP Other	3015-50-57-80007-720199	807 0031 50 57-3015-99	11,572,324	(156,180)		Budget true-up
Parks & Community Svc		CIP Other	3015-50-57-80007-720199	807 0054-3015-99	11,572,324	(139,420)		Budget true-up
Parks & Community Svc		CIP Other	3015-50-57-80007-720199	807 0054-3015-33	11,572,324	(72,491)		Budget true-up
Parks & Community Svc		Transfers to DIF - PARKLAND FACILITIES	3015-99-99-93015-902905		-	368.091		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80003-720199	803 0031-3016-99	444.968	(16.668)		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80007-720199	807 0004 50 57-3016-99	863,317	(220,610)		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80007-720199	807 0004 50 57-50 10-99	863,317	(220,010)		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80007-720199	807 0052-30 16-99	863,317	(28,000)		Projected expense
Parks & Community Svc		Transfers to - QUIMBY PARK FEES	3016-99-99-93016-902019	007 0004-30 10-39		237,278		Budget true-up
Public Works		CIP Other	3000-70-40-80003-720199	803 0067-3000-99	10,657,579	617,133		Projected expense
Public Works Public Works		Transfers to FACILITY CONST FUND	7330-99-99-97330-903000	003 0007-3000-99	4.846.217	617,133		Projected expense Projected expense
	1330		1220-88-88-81220-802000					Projected expense
EAFENSE IUTAL	L		1		⊅ 50,∠16,904	\$ 1,558,816	\$ 59,777,720	

#### CITY OF MORENO VALLEY GENERAL FUND FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendmen	t Description - Ratification
Community Development	1010	Donations	1010-20-38-18210-580200		\$ (12	i,000) Allocate project budget
Community Development	1010	Donations	1010-20-38-18210-580200	DN UAAR 24-LRG-United Activists for Animal Rights Donation 2024, Lrg Dog	62	2,500 Allocate project budget
Community Development	1010	Donations	1010-20-38-18210-580200	DN UAAR 24-MED-United Activists for Animal Rights Donation 2024, Med Dog	62	2,500 Allocate project budget
Non-Department	1010	Administrative Charges	1010-99-99-91010-585020		(374	,706) Reallocation of budget
Non-Department	1010	Transfers in - from ZONE "E" EXT LDSC FUND	1010-99-99-91010-805013		374	,706 Reallocation of budget
Non-Department	1010	Administrative Charges	1010-99-99-91010-585020			(115) Reallocation of budget
Non-Department	1010	Transfers in - from ZONE "E" EXT LDSC FUND	1010-99-99-91010-805013			115 Reallocation of budget
REVENUE TOTAL					\$	-

#### CITY OF MORENO VALLEY

#### **GENERAL FUND**

#### FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Ame	ndment	Description - Ratification
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250		\$	(125,000)	Allocate project budget
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250	DN UAAR 24-LRG-United Activists for Animal Rights Donation 2024, Lrg Dog		62,500	Allocate project budget
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250	DN UAAR 24-MED-United Activists for Animal Rights Donation 2024, Med Dog		62,500	Allocate project budget
Police	1010	Oper Mtrls - Furn & Equip	1010-60-67-40210-630330			(6,551)	Reallocation of budget
Police	1010	Mach-Equip-Repl - Vehicles	1010-60-67-40210-660322			6,551	Reallocation of budget
EXPENSE TOTAL					\$	-	

#### CITY OF MORENO VALLEY

#### NON-GENERAL FUND

#### FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	A	mendment	Description - Ratification
City Manager	2512	Fed Grant-Operating Revenue	2512-30-36-72611-485000		\$	(1,979,019)	Budget true-up
Community Development	2715	Fed Grant-Operating Revenue	2715-20-26-72115-485000			(999)	JAG Grant true-up
Community Development	2715	Salaries-Temporary	2715-20-26-72115-611310			(999)	JAG Grant true-up
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722			(872,501)	Allocate project budget
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722	SD CFD 2014 01-Various Projects		872,501	Allocate project budget
Financial & Management Svc	5013	Zone E Extensive Landscape	5013-30-79-25705			(227,492)	Allocate project budget
Financial & Management Svc	5013	Zone E Extensive Landscape	5013-30-79-25705	SD Zone E-Various Projects		227,492	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721			(2,648,712)	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721	SD LMD Zone-Various Projects		2,648,712	Allocate project budget
Parks & Community Services	2350	State Grant-Operating Revenue	2350-50-92-75023-486000	PCS SPG-ARTS - PCS Spring Events, Festival of Arts		26,405	Allocate project budget
REVENUE TOTAL					\$	(1,954,612)	

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
City Manager	2512	SAL/BENE/OPERATING	2512-30-36-72611		\$ (1,979,019)	Budget true-up
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722		(682,502)	Allocate project budget
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722	SD CFD 2014 01-Various Projects	682,502	Allocate project budget
Financial & Management Svc	5013	SD Zone E & LMD 2014-02	5013-30-79-25705		(307,511)	Allocate project budget
Financial & Management Svc	5013	SD Zone E & LMD 2014-02	5013-30-79-25705	SD Zone E-Various Projects	307,511	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721		(2,764,237)	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721	SD LMD Zone-Various Projects	2,764,237	Allocate project budget
Human Resources	7010	Insurance - General	7010-18-21-14020-650110		(1,800,000)	Reallocation of budget
Human Resources	7010	Insurance - General	7010-18-22-18030-650110		1,800,000	Reallocation of budget
Parks & Community Svc	3000	CIP Other	3000-70-40-80003-720199	803 0057	(1,611,217)	Reallocation of budget
Parks & Community Svc	3000	CIP Other	3000-50-57-80003-720199	803 0057	1,611,217	Reallocation of budget
Parks & Community Svc	5011	Salaries-Temporary	5011-50-59-35312-611310		(2,886)	Allocate project budget
Parks & Community Svc	2350	Salaries-Temporary	2350-50-92-75023-611310	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	2,886	Allocate project budget
Parks & Community Svc	2350	Salaries-Reimbursable (In/Out)	2350-50-92-75023-611510	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	8,644	Allocate project budget
Parks & Community Svc	2350	Marketing Svcs - Advertising	2350-50-92-75023-620610	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	875	Allocate project budget
Parks & Community Svc	2350	Contractual Svcs - Other	2350-50-92-75023-625099	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	14,000	Allocate project budget
Parks & Community Svc	5011	Salaries-Temporary	5011-50-59-35312-611310	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	2,886	Allocate project budget

#### CITY OF MORENO VALLEY NON-GENERAL FUND FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Parks & Community Svc	5011	Salaries-Reimbursable (In/Out)	5011-50-59-35312-611510		(8,644)	Allocate project budget
Parks & Community Svc	5011	Salaries-Reimbursable (In/Out)	5011-50-59-35312-611510	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	8,644	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - Advertising	5011-50-59-35312-620610		(750)	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - Advertising	5011-50-59-35312-620610	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	750	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - PR/Promotions	5011-50-59-35312-620620		(1,000)	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - PR/Promotions	5011-50-59-35312-620620	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	1,000	Allocate project budget
Parks & Community Svc	5011	Contractual Svcs - Other	5011-50-59-35312-625099		(11,150)	Allocate project budget
Parks & Community Svc	5011	Contractual Svcs - Other	5011-50-59-35312-625099	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	11,150	Allocate project budget
Parks & Community Svc	5011	Oper Mtrls - Recreation	5011-50-59-35312-630312		(3,150)	Allocate project budget
Parks & Community Svc	5011	Oper Mtrls - Recreation	5011-50-59-35312-630312	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	3,150	Allocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0112-3008-99	580,366	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0110-3008-99	500,000	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0096-3008-99	(1,080,366)	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0097	(1,999,905)	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0110	1,999,905	Reallocation of budget
EXPENSE TOTAL					\$ (1,952,614)	

	FY	Adopted FY	Qrtrly FY	FY	FY	FY
		гт 2023/24				
Position Title	No.	Adj.	Adj.	No.	Adj.	No.
Accountant I	1	-	-	1	-	1
Accountant II	1	-	-	1	-	1
Accounting Assistant	3	(1)	-	2	-	2
Accounting Technician	1	-	-	1	-	1
Accounts Payable Supervisor	1	-	-	1	-	1
Administrative Assistant	7	3	-	10	-	10
Animal Care Technician	5	-	-	5 1	-	5 1
Animal Care Technician Supervisor Animal Control Officer	1	-	-	6	-	6
Animal Rescue Coordinator	1			1	-	1
Animal Services Assistant	4	_	_	4	_	4
Animal Services Dispatcher	1	-	-	1	-	1
Animal Services Division Manager	1	-	-	1	-	1
Animal Services Field Supervisor	1	-	-	1	-	1
Animal Services License Inspector	1	-	-	1	-	1
Animal Services Office Supervisor	1	-	-	1	-	1
Applications & Database Administrator	1	-	-	1	-	1
Applications Analyst	1	1	-	2	-	2
Assistant City Manager (Administration)	1	-	-	1	-	1
Assistant City Manager (Development)	1	-	-	1	-	1
Assistant to the City Manager	1	-	-	1	-	1
Assistant Crossing Guard Supervisor	1	-	-	1	-	1
Assistant Engineer Assistant Network Administrator	2 1	-	-	2 1	-	2 1
Assistant Network Administrator Associate Engineer I	2	-	-	2	-	2
Associate Engineer I	2		-	2	-	2
Associate Planner	4		-	4	_	4
Audio Visual Technician	2	-	-	2	-	2
Banquet Facility Representative	1	-	-	1	-	1
Building Division Manager/Official	1	-	-	1	-	1
Building Inspector II	4	(1)	-	3	-	3
Building Safety Supervisor	1	-	-	1	-	1
Business License Liaison	1	-	-	1	-	1
Chief Financial Officer	-	1	-	1	-	1
Child Care Assistant	4	-	-	4	-	4
Child Care Instructor II	4	-	-	4	-	4
Child Care Program Manager	1	-	-	1	-	1
Child Care Site Supervisor City Manager	4	-	-	4 1	-	4 1
Community Development Director	1	-	-	1	-	1
Community Enhancement Division Manager	1			1		1
Community Enhancement Officer I	6	-	-	6	-	6
Community Enhancement Officer II	3	-	-	3	-	3
Community Enhancement Supervisor	1	-	-	1	-	1
Community Services Assistant Coordinator	4	-	-	4	-	4
Community Services Coordinator	4	-	-	4	-	4
Community Services Division Manager	-	1	-	1	-	1
Community Services Supervisor	4	-	-	4	-	4
Construction Inspector	2	-	-	2	-	2
Construction Inspector Supervisor	1	-	-	1	-	1
Crossing Guard	35	-	-	35	-	35
Crossing Guard Supervisor	1	- 1	-	1 1	-	1 1
Customer Service Manager Deputy City Clerk	- 1	1	-	1	-	1
Deputy City Clerk Deputy City Manager	1	-	-	1		1
Deputy Compliance Director	· ·	-		1	-	1
Deputy Finance Director	1		_	1	_	1
Economic Development Division Manager	2	-	-	2	-	2
Economic Development & Housing Director	_	1	-	1	-	1
Electric Utility Assistant Manager	-	-	1	1	-	1
Electric Utility Chief Engineer	1	-	(1)	-	-	-

		Adopted				
	FY	FY	FY	FY	FY	FY
Position Title	2022/23 No.	2023/24 Adj.	2023/24 Adj.	2023/24 No.	2024/25 Adj.	2024/25 No.
	110.	Auj.	Auj.	110.	Auj.	110.
Electric Utility Division Manager	1	-	-	1	-	1
Electric Utility Program Coordinator	1	-	-	1	-	1
Emergency Management Coordinator	-	-	2	2	-	2
Emergency Management & Volunteer Services Program Manager	1	-	-	1	-	1
Emergency Management & Volunteer Services Program Specialist	1	-	(1)	-	-	-
Engineering Division Manager/Assistant City Engineer	1	-	-	1	-	1
Enterprise Systems Administrator	1	-	-	1	-	1
Equipment Operator	6 5	-	-	6 5	-	6 5
Executive Assistant I	5	-	-	5	-	5 1
Executive Assistant to Mayor/City Council Facilities Maintenance Mechanic	1	-	-	1	-	1
Facilities Maintenance Worker	3	-	-	3	- 1	4
Financial Operations Division Manager	1	-	-	1	-	4
Financial Resources Division Manager	1			1		1
Fleet & Facilities Division Manager		1	_	1	_	1
Fleet & Facilities Maintenance Supervisor	1	-	-	1	-	1
GIS Administrator	1	-	-	1	-	1
GIS Applications Analyst	1	-	-	1	-	1
GIS Specialist	1	-	(1)	-	-	-
Grants Division Manager	1	-	-	1	-	1
Grants Program Manager	1	-	(1)	-	-	-
Human Resources Analyst	1	-	-	1	-	1
Human Resources Director	-	1	-	1	-	1
Human Resources Division Manager	1	-	-	1	-	1
Human Resources Technician	-	2	-	2	-	2
Information Technology Technician	2	-	-	2	-	2
Landscape Services Inspector	2	-	-	2	-	2
Lead Facilities Maintenance Worker	1	-	-	1	-	1
Lead Maintenance Worker	4	-	-	4	-	4
Lead Parks Maintenance Worker	7	-	-	7	-	7
Lead Traffic Sign/Marking Technician	2	-	-	2	-	2
Lead Vehicle/Equipment Technician	1	-	-	1	-	1
Maintenance & Operations Division Manager	1	-	-	1	-	1
Maintenance Worker I/II	27	-	-	27	-	27
Maintenance Worker/Work Release Coordinator	1	-	-	1	-	1
Management Aide	7 8	- (1)	-	7 7	-	7 7
Management Analyst Management Assistant	8	(1) 4	- (2)	10	-	10
Manager of the Office of Mayor & City Council/City Clerk	1	-	(2)	10		10
Media & Communications Division Manager	1	_	_	1	_	1
Network Administrator	1	-	-	1	-	1
Network & Systems Specialist	1	-	-	1	-	1
Paralegal	1	-	-	1	-	1
Park Ranger	4	-	-	4	-	4
Parking Control Officer	2	-	-	2	-	2
Parks & Community Services Administration & Financial Services Division Manager	-	1	-	1	-	1
Parks & Community Services Deputy Director	1	(1)	-	-	-	-
Parks & Community Services Director	1	-	-	1	-	1
Parks & Landscape Services Division Manager	1	-	-	1	-	1
Parks Maintenance Supervisor	2	-	-	2	-	2
Parks Maintenance Worker	18	-	-	18	-	18
Parks Project Manager	1	-	-	1	-	1
Payroll Division Manager	-	-	1	1	-	1
Payroll Supervisor	1	-	(1)	-	-	-
Permit Technician	4	-	-	4	-	4
Planning Division Manager/Official	1	-	-	1	-	1
Power Supply Manager	-	-	1	1	-	1
Principal Accountant	1	-	-	1	-	1
Principal Engineer	2 1	-	-	2 1	-	2 1
Principal Engineer/City Traffic Engineer Principal Planner	1	-	-	1	-	1
	1	-	-		-	I

		Adopted	Qrtrly			
	FY	FY	FY	FY	FY	FY
	2022/23	2023/24	2023/24	2023/24	2024/25	2024/25
Position Title	No.	Adj.	Adj.	No.	Adj.	No.
Program Analyst	-	-	1	1	-	1
Public Information/Intergovernmental Relations Officer	1	-	-	1	-	1
Public Safety Contracts Administrator	1	-	-	1	-	1
Purchasing Division Manager	1	-	-	1	-	1
Public Works Director/City Engineer	1	-	-	1	-	1
Recycling Specialist	1	1	-	2	-	2
Registered Veterinary Technician	1	-	-	1	-	1
Resource Analyst	-	1	(1)	-	-	-
Security Guard	2	-	-	2	-	2
Senior Accountant	4	-	-	4	-	4
Senior Administrative Assistant	13	(1)	(1)	11	(1)	10
Senior Applications Analyst	1	. í	-	2	-	2
Senior Building Inspector	-	1	-	1	-	1
Senior Community Enhancement Officer	2	-	-	2	-	2
Senior Construction Inspector	2	-	-	2	-	2
Senior Deputy City Clerk	1	-	-	1	-	1
Senior Electrical Engineer	1	-	-	1	-	1
Senior Engineer, P.E.	5	-	-	5	-	5
Senior Equipment Operator	1	-	-	1	-	1
Senior Graphics Designer	1	-	-	1	-	1
Senior Human Resources Analyst	1	-	-	1	-	1
Senior Landscape Services Inspector	1	-	-	1	-	1
Senior Management Analyst	13	3	1	17	-	17
Senior Office Assistant	3	-	-	3	-	3
Senior Parking Control Officer	1	-	-	1	-	1
Senior Parks Maintenance Technician	2	-	-	2	-	2
Senior Payroll Technician	1	-	-	1	-	1
Senior Permit Technician	3	-	-	3	-	3
Senior Planner	1	-	-	1	-	1
Senior Risk Analyst	-	1	-	1	-	1
Senior Telecommunications Technician	1	-	-	1	-	1
Senior Traffic Signal Technician	1	-	-	1	-	1
Special Districts Division Manager	1	-	-	1	-	1
Special Events & Facilities Division Manager	1	-	-	1	-	1
Storekeeper	1	1	-	2	-	2
Strategic Initiatives Manager	1	-	-	1	-	1
Street Maintenance Supervisor	2	-	-	2	-	2
Telecommunications Engineer/Administrator	1	-	-	1	-	1
Telecommunications Technician	1	-	1	2	-	2
Traffic Operations Supervisor	1	-	-	1	-	1
Traffic Signal Technician	2	-	-	2	-	2
Traffic Sign/Marking Technician I	1	-	-	1	-	1
Traffic Sign/Marking Technician II	2	-	-	2	-	2
Utility Finance Manager	-	1	-	1	-	1
Vehicle/Equipment Technician	3	-	-	3	-	3
Total	381	22	(1)	402	-	402

Note: Excludes City Council Members, Plannning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

SALARY SCALE - CAREER POSITIONS

Accounter I         NE         CI         D         E         F         O         H         I           Accounter I         NE         50%	TITLE	GRP	GRADE										
Accountant I         NE         G22         Au., Marking Instanting         Paint in Paint Paint in Paint in Paint in Paint in Paint in Paint					A	В	С	D	E	F	G	н	1
Number of the standard         Number of the standard<						5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Accounting Austion         PMAI         S3 3900         38 3900         48 0800         42 0800         44 1900         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 730         11 7277	Accountant I	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
Accounting				Monthly	6.302.40	6.617.87	6.948.93	7,295,60	7.659.60	8.042.67	8.444.80	8.656.27	8.872.93
Accounting Ausiliant         NM         64.84.20 (40.000         17.94.20 (7.09.60         191.92.00 (8.10.00				Hourly									
Accounting Assistant         NE         Cf4         Ava         No         Add 0000         42.0000         44.1000         44.4000         42.6200         51.1000         53.7200         55.7200         55.7200         55.7200         55.7200         55.7200         55.7200         75.86.87         77.386.87 <td>Accountant II</td> <td>PAM</td> <td>C24</td> <td>Annual</td> <td>83,387.20</td> <td>87,547.20</td> <td>91,915.20</td> <td>96,512.00</td> <td>101,337.60</td> <td>106,412.80</td> <td>111,737.60</td> <td>114,524.80</td> <td>117,395.20</td>	Accountant II	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
Accounting Assistant         NE         Cf4         Anno         42.0000         44.100         44.000         47.000         51.000         53.78.00         53.78.00         75.78.0				Monthly	6.948.93	7.295.60	7.659.60	8.042.67	8.444.80	8.867.73	9.311.47	9.543.73	9.782.93
Accounting Technician         Net         Carl         Annu         51,39,30         53,78,30         54,73,20         52,214.30         63,74,20         63,94,20         71,214,20           Accounting Technician         NE         Carl         24,6200         25,8500         27,1140         28,8000         29,900         31,4300         33,000         38,880.4         48,840.0           Accounting Technician         NE         Carl         Annu         51,820.0         25,8500         27,1140         28,800.0         49,840.0         51,87,7         5,47,57         5,47,57         5,47,57         6,47,53         6,47,57         6,457,50         4,842.00         10,87,820         4,850.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         5,19,70         4,842.00         6,26,27         6,86,27         4,842.00         5,19,70         4,842.00         6,26,27         6,86,27         4,842.00         6,51,87         5,47,67         5,720.00         6,06,00         6,35,67         6,842.00         6,51,87         5,190.00         4,842.00         6,26,26         7,593.00         8,442.00         5,192.00         1				Hourly									
Administrative Assistant         NE         C12         Administrative Assistant         C12	Accounting Assistant	NE	C14	Annual	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	70,366.40	72,134.40
Accounting Technician         NE         617         Accounting Technician         NE         617         Accounting Technician         NE         617         Accounting Technician         NE         617         Accounting Technician         NE         612         Accounting Technician         Accounting Technician         Accounting Technician         NE         612         Accounting Technician         Acco				Monthly	4,267,47	4,480,67	4,704,27	4,940,00	5.187.87	5.447.87	5,720.00	5.863.87	6.011.20
Accounting Technician         NE         617         mm         93,280,00         62,254,40         65,374,40         66,640,00         72,572,00         72,570,40         73,425,00         81,432,20         81,432				Hourly									
Interm         Interm         Interm         64.000         5,17,87         6,47,77         5,720,00         6,006,00         6,305,87         6,621,33         6,787,73         6,957,60           Accounts Payable Supervisor         NE         752,860         754,140         532,800         31,400         33,4600         34,650         101,337,60         101,437,60         101,437,60         101,437,60         101,437,60         101,437,60         101,432,40         101,437,60         101,4	Accounting Technician	NE	C17	Annual	59,280.00		65.374.40		72.072.00		79.456.00		83.491.20
Accounts Psyable Supervisor         NE         C22         Anno         75.08.80         71.04.40         83.37.30         87.43.20         91.91.5.30         98.200         93.91.00         40.1000           Accounts Psyable Supervisor         NE         C22         Anno         75.68.80         70.14.40         83.37.30         67.57.20         01.91.5.30         96.91.20         01.91.5.30         96.91.20         76.94.44.80         86.56.27         84.46.00         44.1900         46.4000         44.1900         46.4000         44.99.00         51.1000           Administrative Assistant         NE         C16         Anno         47.04.27         4.94.00         51.767         5.77.60         6.06.00         6.05.60         7.59.89         6.63.26         7.59.89         7.59.49         6.60.47         7.59.49         7.59.49         6.60.47         7.59.49         7.59.49         6.60.47         7.59.49         6.60.47				Monthly									
Accounts Payable Supervisor         NE         C22         Annu         75,628.80         79,414.40         63,387.20         67,472.00         91,915.20         90,317.20         101,377.60         171,477.60         6,577.40         6,606.67         6,677.64         6,77.47         6,470.67         6,72.60         6,77.64         80,676         7,759.20         75,678.60         6,74.40         80,670         7,644.80         6,767.7         6,74.60         6,767.7         6,74.60         6,767.7         6,766.7         7,269.60         7,764.40				Hourly									
Administrative Assistant         Meeting (1mm)         6,302.40 3,3500         6,617,67 3,3500         6,948.93 40,0900         7,255.60 42,0900         7,659.60 44,1900         8,444.80 46,0000         8,444.80 44,1700         8,444.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6200         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6500         8,442.80 44,6400         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.81 44,6500         8,442.81 44,6500         8,442.81 44,800	Accounts Payable Supervisor	NE	C22	Annual									
Administrative Assistant         NE         C16         Annu         86.84:00         92.80:00         42.0900         44.1900         46.40:00         48.7200         48.9400         51.1900           Administrative Assistant         NE         C16         Annu         99.280:00         52.84:00         63.74:0         68.64:00         77.07.20         77.847.90         53.08.00         54.67.87         6.006.00         6.005.00         54.67.87         6.005.00         38.2800         38.20				Monthly									
Administrative Assistant         NE         C16         Avairable         Sex81 20         Sex80 00         62,254.40         66,374.40         72,072.00         75,870.40         77,963.20         71,437.60           Administrative Assistant         NE         C11         Avairable         56,451.20         59,280.00         51,97.87         5,447.87         5,720.00         6,006.00         53,058.07         6,483.80         6,624.40         88,2200           Animal Care Technician         NE         C11         Avaira         44,241.60         4,444.60         48,776.00         51,206.60         53,786.00         56,451.20         59,280.00         60,756.90         62,275.50           Animal Care Technician Supervisor         PAM         C21         Avaira         77,051.20         75,844.80         77,940.00         51,205.60         57,786.40         6,047.47         4,440.67         4,704.27         4,440.00         5,033.07         5,189.60         6,024.27         6,004.67         4,280.00         27,140.00         5,037.63         4,046.67         4,202.07         7,664.80         6,047.47         6,248.40         6,047.47         6,248.40         6,047.47         6,248.40         6,047.47         6,248.40         6,047.47         6,248.40         6,478.40         6,448.40				Hourly									
Animal Care Technician         NE         C11         Animal Care Technician         C11         Animal Care Technician         NE         C11         Animal Care Technician         Animal Care Technician         NE         C11         Animal Care Technician         Animal Care Technician         Animal Care Technician         NE         C11         Animal Care Technician         State Animal Care Techn	Administrative Assistant	NE	C16										
Internal Care Technician         NE         C11         C11 <thc11< th="">         C11         <thc11< th=""></thc11<></thc11<>													
Animal Care Technician         NE         C11         Accurate         20.5000         20.5000         50.7000         50.5000         60.5000         60.788.00         22.210.00         22.3000         22.4600         22.68000         27.1400         28.500.00         22.910.00         50.63.07         51.88.60         91.976.00         85.976.00         85.974.00         88.874.20         98.874.40         98.874.40         98.874.40         98.874.40         98.874.40         98.874.80				1									
Annual Membry Head         Annual Annual Animal Control Officer         NE         C11 Animal Control Officer         C11 Animal Animal Control Officer         C11 Animal Animal Control Officer         C11 Animal Control C15 Animal Control Officer         C11 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control Officer         C11 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal C05 C15 Animal C15 A	Animal Care Technician	NF	C11										
Item         Item <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>													
Animal Care Technician Supervisor         PAM         C21         Accord Monthly Hourin         72,051.20         75,648.00         79,455.20         83,080.00         87,888.00         91,977.60         96,574.40         98,987.20         101,462.40           Animal Care Technician Supervisor         PAM         C21         Accord Monthly         6,092,67         7,299.07         7,648.00         86,748.70         98,987.20         101,462.40           Animal Control Officer         NE         C15         Accord 33,768.00         56,451.20         59,280.00         62,254.40         65,374.40         98,967.20         73,881.60         75,722.80           Member Hourin         3,768.00         56,451.20         59,280.00         62,254.40         65,374.40         88,640.00         72,072.00         73,881.60         75,722.80           Member Hourin         X40.05         47,742.7         4,940.00         5,167.87         5,720.00         6,06,06         6,374.40         88,440.00         36,370.63         4,064.67         4,267.47         4,480.67         4,704.27         4,940.00         5,168.00         35,5200         36,460.00         29,300.03         34,6500         35,720.00         60,07,66.80         62,715.20         21,2700         22,3300         23,4500         24,267.77													
Animal Control Officer         NE         C19         Animal & 53,768.00         49,493.20         63,494.00         57,299.07         7,64.80         61,74.80         89,248.93         101,462.40           Animal Control Officer         NE         C19         34,6400         36,3700         38,1800         40.1000         42,2100         44,4200         46,430.00         72,399.07         7,64.80         8,248.93         8,248.93         46,552.00           Animal Control Officer         NE         C19         Animal & 53,768.00         56,451.20         59,280.00         62,234.40         65,374.40         68,640.00         72,072.00         73,881.60         75,328.80           Animal Rescue Coordinator         NE         C11         Animal & 42,210.00         46,446.40         48,776.00         51,207.80         53,768.00         56,651.20         59,280.00         64,640.00         72,072.00         6,060.60         6,515.80         55,220.00         60,060.00         6,051.00         53,080.00         33,000.00         34,650.00         36,650.00         36,650.00         36,650.00         36,650.00         36,650.00         51,209.80         53,768.00         56,51.00         6,063.01         55,980.00         62,275.20         64,642.50         44,625.70         4,480.00         50,763.07	Animal Care Technician Supervisor	DAM	C21	nouny	21.2700	22.3300	23.4500		25.8500	27.1400	28.5000	29.2100	29.9400
Internal Control Officer         NE         C19         Animal Control Officer         NE         C19         Animal Society         S3,768.00         S6,8120         S9,280.00         62,254.40         68,374.40         68,640.00         72,072.00         73,881.80         75,732.80           Animal Control Officer         NE         C19         Animal Society         4,480.67         4,704.27         4,940.00         5,187.87         5,477.87         5,720.00         6,006.00         6,156.80         6,311.07           Animal Rescue Coordinator         NE         C11         Animal 44,241.60         46,760.0         51,209.60         53,768.00         56,451.20         59,280.00         56,451.20         59,280.00         66,066.00         6,156.80         6,217.00           Animal Rescue Coordinator         NE         C11         Animal 44,241.60         46,776.00         51,209.60         53,768.00         56,451.20         59,280.00         60,766.80         62,275.20           Animal Services Assistant         NE         C19         Animal 42,120.00         44,220.80         46,455.80         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80           Animal Services Dispatcher         NE         C19         Animal 42,120.00 <td< td=""><td>Animai Care Technician Supervisor</td><td>PAM</td><td>621</td><td></td><td>72,051.20</td><td>75,649.60</td><td>79,435.20</td><td>83,408.00</td><td>87,588.80</td><td>91,977.60</td><td>96,574.40</td><td>98,987.20</td><td>101,462.40</td></td<>	Animai Care Technician Supervisor	PAM	621		72,051.20	75,649.60	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	98,987.20	101,462.40
Animal Control Officer         NE         C15         34,0400         36,1500         36,1500         40,1000         42,1100         44,2200         40,4000         40,1000         44,1000         44,2000         40,4000         40,1000         44,2100         44,2000         44,1000         44,1000         44,1200         44,2000         40,1000         44,1000					6,004.27				7,299.07				
Annual Solution Schlod       Mar       Mar       S3768.00       56,4120       59,280.00       62,284.00       65,374.40       66,640.00       72,072.00       73,881.60       75,732.80         Marinel Solution Schlod       Marinely       4,480.67       4,704.27       4,940.00       5,187.87       5,447.87       5,720.00       6,006.00       6,156.80       6,311.07         Animal Rescue Coordinator       NE       C11       Annual       44,241.80       46,464.00       48,776.00       51,209.60       53,768.00       56,451.20       59,280.00       60,076.80       62,275.20         Annual       Marriely       3,666.80       3,870.53       4,064.67       4,267.47       4,480.67       4,704.27       4,940.00       53,747.20       56,430.40       57,784.80       69,300.80         Animal Services Assistant       NE       C10       Annual       42,120.00       44,220.80       46,425.60       48,755.20       51,188.80       53,747.20       56,430.40       57,844.80       59,300.80         Animal Services Dispatcher       NE       C10       Annual       42,120.00       44,220.80       46,425.60       48,755.20       51,188.80       53,747.20       56,430.40       57,844.80       59,300.80       69,300.80         Animal Se				Hourly	34.6400	36.3700	38.1900	40.1000	42.1100	44.2200	46.4300	47.5900	48.7800
Hundright         Hundright <t< td=""><td>Animal Control Officer</td><td>NE</td><td>C15</td><td>Annual</td><td>53,768.00</td><td>56,451.20</td><td>59,280.00</td><td>62,254.40</td><td>65,374.40</td><td>68,640.00</td><td>72,072.00</td><td>73,881.60</td><td>75,732.80</td></t<>	Animal Control Officer	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
Animal Rescue Coordinator         NE         C11         Annual Animal Rescue Coordinator         NE         C11         Annual Animal Rescue Coordinator         44,241.60         46,464.60         48,776.00         51,209.60         53,768.00         56,451.20         59,280.00         60,756.80         62,275.20           Animal Rescue Coordinator         NE         C11         Annual Meenthy Hourty         44,241.60         46,464.60         48,776.00         51,209.60         53,768.00         56,451.20         59,280.00         60,756.80         62,275.20           Animal Services Assistant         NE         C10         Annual Meenthy Hourty         42,120.00         44,220.80         46,425.60         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80         49,941.73           Animal Services Dispatcher         NE         C10         Annual Meenthy Hourty         42,120.00         44,220.80         46,425.60         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80           Animal Services Dispatcher         NE         C10         Annual 42,120.00         44,220.80         46,425.60         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80         59,300.80					4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
Animal Services Displatcher         NE         C10         Annual Monithy Hourly         44,241,00         46,46,40         46,76,00         51,209,50         53,768,00         56,451,20         59,280,00         60,768,60         62,275,20           Animal Services Assistant         NE         C10         Annual Monithy Hourly         3,668,80         3,870,53         4,064,67         4,267,47         4,480,67         4,704,27         4,940,00         5,063,07         5,189,60           Animal Services Assistant         NE         C10         Annual Monithy 21,2700         22,3300         23,4500         24,6200         25,8500         27,1400         28,5000         29,2100         29,9400         59,930,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,300,80				Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Animal Services Assistant         NE         C10         Annual Monthy Hearly         C10         Annual Animal Services Dispatcher         C10         Annual Animal Services Dispatcher         C10         Annual Annual Monthy Hearly         C10         Annual Annual Bervices Dispatcher         C10         Annual Annual Bervices Division Manager         DMG         C30         Annual Annual Bervices Division Manager         DMG         C30         Annual Annual Bervices Division Manager         DMG         C30         Annual Annual Bervices Division Manager         DMG         Annual Annual Bervices Division Manager         Annual Bervices Division Manager         DMG         Annual Annual Bervices Division Bervices Division Manager	Animal Rescue Coordinator	NE	C11	Annual	44,241.60	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	60,756.80	62,275.20
Animal Services Assistant         NE         C10         C10 <td></td> <td></td> <td></td> <td>Monthly</td> <td>3,686.80</td> <td>3,870.53</td> <td>4,064.67</td> <td>4,267.47</td> <td>4,480.67</td> <td>4,704.27</td> <td>4,940.00</td> <td>5,063.07</td> <td>5,189.60</td>				Monthly	3,686.80	3,870.53	4,064.67	4,267.47	4,480.67	4,704.27	4,940.00	5,063.07	5,189.60
Annual         Annual<				Hourly	21.2700	22.3300	23.4500	24.6200	25.8500	27.1400	28.5000	29.2100	29.9400
Animal Services Dispatcher         NE         C10         Annual Hourly         42120.00         24.2000         22.3200         23.4400         24.6100         25.8400         27.8100         27.8100         28.5100           Animal Services Dispatcher         NE         C10         Annual Monthy Hourly         42.120.00         44.22.080         46,425.60         48.755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80           Animal Services Division Manager         DMG         C30         Annual Monthy         3,510.00         3,685.07         3,868.80         4,062.93         4,265.73         4,478.93         4,702.53         4,820.40         4,941.73           Animal Services Division Manager         DMG         C30         Annual Monthy         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80           Monthy         9,313.20         9,779.47         10,268.27         10,781.33         11,320.40         118,87.20         12,481.73         12,793.73         13,114.40	Animal Services Assistant	NE	C10	Annual	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	53,747.20	56,430.40	57,844.80	59,300.80
Animal Services Dispatcher         NE         C10         Annual Monthly Hourly         Annual 3,510.00         3,685.07         3,868.80         4,052.90         21,8100         21,8100         22,8100         22,8400         24,6100         23,6400         21,1300         21,78100         26,8100         26,8100         23,6400         21,1300         21,78100         26,8100         26,8100         23,6400         21,1300         21,78100         26,8100         26,8100         23,6400         21,1300         21,78100         26,8100         26,8100         59,300,80         59,300,80         59,300,80         59,300,80         59,300,80         4,062,93         4,265,73         4,478,93         4,702,53         4,820.40         4,941,73         4,941,73         20,2500         21,2600         22,3200         23,4400         24,6100         25,8400         27,1300         27,8100         28,5100         28,5100         21,8100         21,8100         28,5100         21,810,80         21,8100         28,5100         21,8100         21,8100         28,5100         21,8100         21,8100         28,5100         21,8100         21,8100         28,5100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100				Monthly	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,478.93	4,702.53	4,820.40	4,941.73
Annual         42,120,00         44,220,80         46,25,60         48,755,20         51,188.00         53,747,20         56,430,40         57,844.80         59,300.80           Monthly         3,510,00         3,685,07         3,868.80         4,062,93         4,265,73         4,478,93         4,702,53         4,820.40         4,941.73           Hourthy         20,2500         21,2600         22,3200         23,4400         24,6100         25,8400         27.1300         27.8100         28,5100           Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80<				Hourly	20.2500	21.2600	22.3200	23.4400	24.6100	25.8400	27.1300	27.8100	28.5100
Houry         C30         Annual         111,758.40         117,353.60         123,219.20         123,216.00         142,646.40         149,780.80         142,647.30         123,781.00         28,5100           Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80	Animal Services Dispatcher	NE	C10	Annual	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	53,747.20	56,430.40	57,844.80	59,300.80
Hourly         20.2500         21.2600         22.3200         23.4400         24.6100         25.8400         27.1300         27.8100         28.5100           Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80           Monthly         9,313.20         9,779.47         10,268.27         10,781.33         11,320.40         11,887.20         12,481.73         12,793.73         13,114.40				Monthly	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,478.93	4,702.53	4,820.40	4,941.73
Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80           Monthly         9,313.20         9,779.47         10,268.27         10,781.33         11,320.40         11,887.20         12,481.73         12,793.73         13,114.40				Hourly									
Monthly 9,313.20 9,779.47 10,268.27 10,781.33 11,320.40 11,887.20 12,481.73 12,793.73 13,114.40	Animal Services Division Manager	DMG	C30	Appus									
0,010.20 0,110.21 10,200.21 10,101.20 11,001.20 12,101.10 12,101.10 12,101.10	-												
				Hourly	9,373.20 53.7300	9,779.47 56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	C	D	E	F	G	н	I
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Animal Services Field Supervisor	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6.302.40	6,617.87	6,948.93	7,295.60	7.659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Animal Services License Inspector	NE	C11	Annual	44,241.60	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	60,756.80	62,275.20
			Monthly	3,686.80	3,870.53	4,064.67	4,267.47	4,480.67	4,704.27	4,940.00	5,063.07	5,189.60
			Hourly	21.2700	22.3300	23.4500	24.6200	25.8500	27.1400	28.5000	29.2100	29.9400
Animal Services Office Supervisor	PAM	C21	Annual	72,051.20	75,649.60	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	98,987.20	101,462.40
			Monthly	6,004.27	6,304.13	6,619.60	6,950.67	7,299.07	7,664.80	8,047.87	8,248.93	8,455.20
			Hourly	34.6400	36.3700	38.1900	40.1000	42.1100	44.2200	46.4300	6,246.93 47.5900	48.7800
Applications & Database Administrator	PAM	C29	Annual	106,412.80	111,737.60	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	146,182.40	149,843.20
			Monthly	8,867.73		9,777.73		10,779.60	11,318.67	11,885.47		
			Hourly	51.1600	9,311.47 53.7200	56.4100	10,266.53 59.2300	62.1900	65.3000	68.5700	12,181.87 70.2800	12,486.93 72.0400
Applications Analyst	PAM	C25										
			Annual Monthly	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Hourly	7,297.33	7,663.07	8,046.13 46.4200	8,448.27 48.7400	8,871.20	9,314.93 53.7400	9,781.20 56.4300	10,025.60	10,276.93 59.2900
Assistant to the City Manager	PAM	C24		42.1000	44.2100			51.1800			57.8400	
Additional to the only Manager	17.00		Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly Hourly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
	A 107	C05	Houny	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Assistant Crossing Guard Supervisor	NE	C05	Annual	38,209.60	38,209.60	40,123.20	42,120.00	42,120.00	44,220.80	44,220.80	46,425.60	46,425.60
			Monthly Hourly	3,184.13	3,184.13	3,343.60	3,510.00	3,510.00	3,685.07	3,685.07	3,868.80	3,868.80
· · · · · • • • ·		C25	Houny	18.3700	19.2900	19.2900	20.2500	20.2500	21.2600	21.2600	22.3200	22.3200
Assistant Engineer	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Assistant Network Administrator	PAM	C26	Annual	91,936.00	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	126,297.60	129,459.20
			Monthly	7,661.33	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,524.80	10,788.27
			Hourly	44.2000	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	60.7200	62.2400
Associate Engineer I	PAM	C28	Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
			Monthly	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,602.93	11,892.40
			Hourly	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	65.3100	66.9400	68.6100
Associate Engineer II	PAM	C29	Annual	106,412.80	111,737.60	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	146,182.40	149,843.20
			Monthly	8,867.73	9,311.47	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,181.87	12,486.93
			Hourly	51.1600	53.7200	56.4100	59.2300	62.1900	65.3000	68.5700	70.2800	72.0400
Associate Planner	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Audio Visual Technician	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
				-								
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				Α	В	С	D	E	F	G	Н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Banquet Facility Representative	PAM	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Building Division Manager/Official	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Building Inspector II	NE	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Building Safety Supervisor	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Business License Liaison	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Child Care Assistant	GRA	CC09	Annual	36,628.80	40,768.00	42,806.40	44,948.80	47,195.20	49,545.60	52,020.80	54,620.80	57,345.60
			Monthly	3,052.40	3,397.33	3,567.20	3,745.73	3,932.93	4,128.80	4,335.07	4,551.73	4,778.80
			Hourly	18.6700	19.6000	20.5800	21.6100	22.6900	23.8200	25.0100	26.2600	27.5700
Child Care Instructor II	GRA	CC11	Annual	41,953.60	44,054.40	46,259.20	48,568.00	51,001.60	53,560.00	56,243.20	57,657.60	59,092.80
			Monthly	3,496.13	3,671.20	3,854.93	4,047.33	4,250.13	4,463.33	4,686.93	4,804.80	4,924.40
			Hourly	20.1700	21.1800	22.2400	23.3500	24.5200	25.7500	27.0400	27.7200	28.4100
Child Care Program Manager	PAM	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Child Care Site Supervisor	GRA	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Community Enhancement Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Community Enhancement Officer I	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Community Enhancement Officer II	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Community Enhancement Supervisor	PAM	C23	Annual	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	101,400.00	106,475.20	109,137.60	111,862.40
			Monthly	6,619.60	6,950.67	7,299.07	7,664.80	8,047.87	8,450.00	8,872.93	9,094.80	9,321.87
			Hourly	38.1900	40.1000	42.1100	44.2200	46.4300	48.7500	51.1900	52.4700	53.7800

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Community Services Assistant Coordinator	NE	C08	Annual	38,209.60	40,123.20	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	52,478.40	53,788.80
			Monthly	3, 184. 13	3,343.60	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,373.20	4,482.40
			Hourly	18.3700	19.2900	20.2500	21.2600	22.3200	23.4400	24.6100	25.2300	25.8600
Community Services Coordinator	NE	C10	Annual	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	53,747.20	56,430.40	57,844.80	59,300.80
			Monthly	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,478.93	4,702.53	4,820.40	4,941.73
			Hourly	20.2500	21.2600	22.3200	23.4400	24.6100	25.8400	27.1300	27.8100	28.5100
Community Services Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Community Services Supervisor	PAM	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5.444.40	5,716.53	6.002.53	6.302.40	6.617.87	6.948.93	7.295.60	7,477.60	7,664,80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Construction Inspector	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	8,444.80 48.7200	49.9400	51.1900
Construction Inspector Supervisor	PAM	C25										
	.,		Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly Hourly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
	NE	C07	nouny	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Crossing Guard Supervisor	NE	007	Annual	38,209.60	40,123.20	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	52,478.40	53,788.80
			Monthly Hourly	3, 184. 13	3,343.60	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,373.20	4,482.40
Ourteman Oracian Managan	PAM	C26	nouny	18.3700	19.2900	20.2500	21.2600	22.3200	23.4400	24.6100	25.2300	25.8600
Customer Service Manager	PAM	020	Annual	91,936.00	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	126,297.60	129,459.20
			Monthly	7,661.33	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,524.80	10,788.27
		C17	Hourly	44.2000	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	60.7200	62.2400
Deputy City Clerk	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400
Deputy City Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Deputy Compliance Director	DMG	C35	Annual	153,046.40	160,700.80	168,729.60	177,174.40	186,035.20	195,332.80	205,108.80	210,246.40	215,508.80
			Monthly	12,753.87	13,391.73	14,060.80	14,764.53	15,502.93	16,277.73	17,092.40	17,520.53	17,959.07
			Hourly	73.5800	77.2600	81.1200	85.1800	89.4400	93.9100	98.6100	101.0800	103.6100
Deputy Finance Director	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Economic Development Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	9,373.20 53.7300	9,779.47 56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Electric Utility Assistant Manager	PAM	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Electric Utility Division Manager	DMG	C36	Annual	168,438.40	176,862.40	185,702.40	194,979.20	204,734.40	214,968.00	225,721.60	231,358.40	237,140.80
			Monthly	14,036.53	14,738.53	15,475.20	16,248.27	17,061.20	17,914.00	18,810.13	19,279.87	19,761.73
			Hourly	80.9800	85.0300	89.2800	93.7400	98.4300	103.3500	108.5200	111.2300	114.0100
Electric Utility Program Coordinator	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Emergency Management Coordinator	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Emergency Management & Volunteer Services Program Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Engineering Division Manager/Assistant City Engineer	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
nterprise Systems Administrator	PAM	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Equipment Operator	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400
Executive Assistant I	NE	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79.414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Executive Assistant to Mayor/City Council	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Facilities Maintenance Mechanic	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Facilities Maintenance Worker	NE	C13	Annual	48,755.20	51,188.80	53,747.20	56,430.40	59,259.20	62,212.80	65,332.80	66,976.00	68,660.80
			Monthly	48,755.20	4,265.73	53,747.20 4,478.93	4,702.53	4,938.27	5,184.40	5,444.40	5,581.33	5,721.73
			Hourly	4,062.93 23.4400	4,265.73	4,478.93	4,702.53	4,938.27 28.4900	5,784.40 29.9100	5,444.40 31.4100	32.2000	5,721.73 33.0100
Financial Operations Division Manager	DMG	C33										
			Annual Monthly	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly Hourly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
				65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	I
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Financial Resources Division Manager	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Fleet & Facilities Division Manager	DMG	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Fleet & Facilities Maintenance Supervisor	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Annual	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
GIS Administrator	PAM	C29	Annual	106,412.80	111,737.60	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	146,182.40	149,843.20
			Monthly	8,867.73	9,311.47	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,181.87	12,486.93
			Hourly	51.1600	53.7200	56.4100	59.2300	62.1900	65.3000	68.5700	70.2800	72.0400
GIS Applications Analyst	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Grants Division Manager	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Human Resources Analyst	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Human Resources Division Manager	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Human Resources Technician	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Information Technology Technician	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Landscape Services Inspector	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5,186.13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Lead Facilities Maintenance Worker	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5,186.13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Lead Maintenance Worker	NE	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Lead Parks Maintenance Worker	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Lead Traffic Sign/Marking Technician	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5,186.13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Lead Vehicle/Equipment Technician	NE	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Maintenance & Operations Division Manager	DMG	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Maintenance Worker I	NE	C12	Annual	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	63,814.40	65,416.00
			Monthly	3,870.53	4,064.67	4,267.47	4,480.67	4,704.27	4,940.00	5,187.87	5,317.87	5,451.33
			Hourly	22.3300	23.4500	24.6200	25.8500	27.1400	28.5000	29.9300	30.6800	31.4500
Maintenance Worker II	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
aintenance Worker/Work Release Coordinator	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Management Aide	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Management Analyst	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Management Assistant	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Media & Communications Division Manager	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Network Administrator	PAM	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Network & Systems Specialist	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
		Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400	

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	c	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Paralegal	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Park Ranger	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Parking Control Officer	NE	C12	Annual	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	63,814.40	65,416.00
			Monthly	3,870.53	4,064.67	4,267.47	4,480.67	4,704.27	4,940.00	5,187.87	5,317.87	5,451.33
			Hourly	22.3300	23.4500	4,267.47	4,480.87	4,704.27 27.1400	4,940.00 28.5000	29.9300	30.6800	31.4500
Parks & Community Services Administration & Financial	DMG	C30										
Services Division Manager			Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Parks & Landscape Services Division Manager	DMG	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Parks Maintenance Supervisor	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Parks Maintenance Worker	NE	C12	Annual	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	63,814.40	65,416.00
			Monthly	3,870.53	4,064.67	4,267.47	4,480.67	4,704.27	4,940.00	5,187.87	5,317.87	5,451.33
			Hourly	22.3300	23.4500	24.6200	25.8500	27.1400	28.5000	29.9300	30.6800	31.4500
Parks Project Manager	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly									
			Hourly	7,297.33 42.1000	7,663.07 44.2100	8,046.13 46.4200	8,448.27 48.7400	8,871.20 51.1800	9, <i>314.93</i> 53.7400	9,781.20 56.4300	10,025.60 57.8400	10,276.93 59.2900
Payroll Division Manager	DMG	C32										
	Billo		Annual	126,131.20	132,433.60	139,048.00	145,995.20	153,296.00	160,971.20	169,020.80	173,243.20	177,569.60
			Monthly Hourly	10,510.93	11,036.13	11,587.33	12,166.27	12,774.67	13,414.27	14,085.07	14,436.93	14,797.47
Permit Technician	NE	C18		60.6400	63.6700	66.8500	70.1900	73.7000	77.3900	81.2600	83.2900	85.3700
Permit rechnician	INE	010	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Planning Division Manager/Official	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Power Supply Manager	PAM	C32	Annual	126,131.20	132,433.60	139,048.00	145,995.20	153,296.00	160,971.20	169,020.80	173,243.20	177,569.60
			Monthly	10,510.93	11,036.13	11,587.33	12,166.27	12,774.67	13,414.27	14,085.07	14,436.93	14,797.47
			Hourly	60.6400	63.6700	66.8500	70.1900	73.7000	77.3900	81.2600	83.2900	85.3700
Principal Accountant	PAM	C28	Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
			Monthly	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,602.93	11,892.40
			Hourly	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	65.3100	66.9400	68.6100
		L			000	00.1000	00.1200	00.2.00	02.2000	00.0100	00.0100	00.0100

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	C	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Principal Engineer	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Principal Engineer/City Traffic Engineer	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Principal Planner	PAM	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Program Analyst	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Public Information/Intergovernmental Relations Officer	PAM	C28	Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
			Monthly	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,602.93	11,892.40
			Hourly	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	65.3100	66.9400	68.6100
Public Safety Contracts Administrator	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Purchasing Division Manager	DMG	C32	Annual	126,131.20	132,433.60	139,048.00	145,995.20	153,296.00	160,971.20	169,020.80	173,243.20	177,569.60
			Monthly	10,510.93	11,036.13	11,587.33	12,166.27	12,774.67	13,414.27	14,085.07	14,436.93	14,797.47
			Hourly	60.6400	63.6700	66.8500	70.1900	73.7000	77.3900	81.2600	83.2900	85.3700
Recycling Specialist	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Registered Veterinary Technician	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Security Guard	NE	C08	Annual	38,209.60	40,123.20	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	52,478.40	53,788.80
			Monthly	3,184.13	3,343.60	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,373.20	4,482.40
			Hourly	18.3700	19.2900	20.2500	21.2600	22.3200	23.4400	24.6100	25.2300	25.8600
Senior Accountant	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Senior Administrative Assistant	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400
Senior Applications Analyst	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	I
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Senior Building Inspector	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Senior Community Enhancement Officer	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Senior Construction Inspector	PAM	C23	Annual	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	101,400.00	106,475.20	109,137.60	111,862.40
			Monthly	6,619.60	6,950.67	7,299.07	7,664.80	8,047.87	8,450.00	8,872.93	9,094.80	9,321.87
			Hourly	38.1900	40.1000	42.1100	44.2200	46.4300	48.7500	51.1900	52.4700	53.7800
Senior Deputy City Clerk	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Senior Electrical Engineer	PAM	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly		10,266.53	10,779.60	11,318.67	11,885.47	12,480.00		13,431.60	
			Hourly	9,777.73	59.2300		65.3000	68.5700		13,104.00	77.4900	13,767.87 79.4300
Senior Engineer, P.E.	PAM	C31		56.4100		62.1900			72.0000	75.6000		
	1 AW		Annual Monthly	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Hourly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
Senior Equipment Operator	NE	C18	riouny	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Senior Equipment Operator	NE	018	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly Hourly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
		C19	Houny	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Senior Graphics Designer	NE	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Senior Human Resources Analyst	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Landscape Services Inspector	PAM	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Senior Management Analyst	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Office Assistant	NE	C13	Annual	48,755.20	51,188.80	53,747.20	56,430.40	59,259.20	62,212.80	65,332.80	66,976.00	68,660.80
			Monthly	4,062.93	4,265.73	4.478.93	4,702.53	4.938.27	5.184.40	5.444.40	5,581.33	5,721.73
			Hourly	23.4400	24.6100	25.8400	27.1300	28.4900	29.9100	31.4100	32.2000	33.0100
Senior Parking Control Officer	NE	C14	A	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	70,366.40	72,134.40
-			Annual Monthly									
			Hourly	4,267.47	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	5,863.87	6,011.20
			L,	24.6200	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	33.8300	34.6800

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	
			-		5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Senior Parks Maintenance Technician	NE	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Senior Payroll Technician	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Senior Permit Technician	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Senior Planner	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Risk Analyst	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Telecommunications Technician	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
enior Traffic Signal Technician	PAM	C23	Annual	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	101,400.00	106,475.20	109,137.60	111,862.40
			Monthly	6,619.60	6,950.67	7,299.07	7,664.80	8,047.87	8,450.00	8,872.93	9,094.80	9,321.87
			Hourly	38.1900	40.1000	42.1100	44.2200	46.4300	48.7500	51.1900	52.4700	53.7800
Special Districts Division Manager	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Special Events & Facilities Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Storekeeper	NE	C14	Annual	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	70,366.40	72,134.40
			Monthly	4,267.47	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	5,863.87	6,011.20
			Hourly	24.6200	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	33.8300	34.6800
Strategic Initiatives Manager	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Street Maintenance Supervisor	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Telecommunications Engineer/Administrator	PAM	C29	Annual	106,412.80	111,737.60	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	146,182.40	149,843.20
			Monthly	8,867.73	9,311.47	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,181.87	12,486.93
			Hourly	51.1600	53.7200	56.4100	59.2300	62.1900	65.3000	68.5700	70.2800	72.0400

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				Α	В	С	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Telecommunications Technician	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Traffic Operations Supervisor	PAM	C26	Annual	91,936.00	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	126,297.60	129,459.20
			Monthly	7,661.33	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,524.80	10,788.27
			Hourly	44.2000	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	60.7200	62.2400
Traffic Signal Technician	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
raffic Sign/Marking Technician I	NE	C13	Annual	48,755.20	51,188.80	53,747.20	56,430.40	59,259.20	62,212.80	65,332.80	66,976.00	68,660.80
			Monthly	4,062.93	4,265.73	4,478.93	4,702.53	4,938.27	5,184.40	5,444.40	5,581.33	5,721.73
			Hourly	23.4400	24.6100	25.8400	27.1300	28.4900	29.9100	31.4100	32.2000	33.0100
Traffic Sign/Marking Technician II	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Utility Finance Manager	PAM	C28	Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
			Monthly	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,602.93	11,892.40
			Hourly	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	65.3100	66.9400	68.6100
Vehicle/Equipment Technician	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400

SALARY SCALE - EXECUTIVE POSITIONS EFFECTIVE 07/06/2024

TITLE	GRP	GRADE	Description		Minimum	Maximum
		106	7.5% Above 105		100.000.00	000.000.00
Assistant City Manager (Administration)	EMG	106	7.5% Above 105	Annual	188,323.20	299,936.00
				Monthly	15,693.60	24,994.67
				Hourly	90.5400	144.2000
Assistant City Manager (Development)	EMG	106	7.5% Above 105	Annual	188,323.20	299,936.00
				Monthly	15,693.60	24,994.67
				Hourly	90.5400	144.2000
Chief Financial Officer	EMG	105	7.5% Above 104	Annual	175,177.60	279,011.20
				Monthly	14,598.13	23,250.93
				Hourly	84.2200	134.1400
City Council Member	ELE		Set by Vote/Ord			
<u></u>	0140	400			000 400 00	107.011.00
City Manager	CMG	109		Annual	268,132.80	427,044.80
			Per contract	Monthly	22,344.40	35,587.07
				Hourly	128.9100	205.3100
ommunity Development Director	EMG	104	7.5% Above 103	Annual	162,968.00	259,542.40
				Monthly	13,580.67	21,628.53
				Hourly	78.3500	124.7800
Economic Development & Housing Director	EMG	104	7.5% Above 103	Annual	162,968.00	259,542.40
				Monthly	13,580.67	21,628.53
				Hourly	78.3500	124.7800
Human Resources Director	EMG	104	7.5% Above 103	Annual	162,968.00	259,542.40
				Monthly	13,580.67	21.628.53
				Hourly	78.3500	124.7800
Manager of the Office of Mayor & City Council/City Clerk	EMG	101	7.5% Above 100	Annual	131,185.60	208,915.20
				Monthly	10,932.13	17,409.60
				Hourly	63.0700	100.4400
Parks & Community Services Director	EMG	104	7.5% Above 103	Annual	162,968.00	259,542.40
-				Monthly	13,580.67	21,628.53
				Hourly	78.3500	21,628.53
Rublis Mardes Director/Othe Franci	FNO		7.50/ 45 40.4			
Public Works Director/City Engineer	EMG	105	7.5% Above 104	Annual	175,177.60	279,011.20
				Monthly	14,598.13	23,250.93
				Hourly	84.2200	134.1400

## **RESOLUTION NO. HA 2025-XX**

A RESOLUTION OF THE MORENO VALLEY HOUSING AUTHORITY (HA) OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEAR 2023/24 AND 2024/25

WHEREAS, the Chairman and Commissioners of the Moreno Valley Housing Authority approved the Operating and Capital Budgets for the City for Fiscal Year 2023/24 and 2024/25, a copy of which, as may have been amended by the Housing Authority's Chairman and Commissioners, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the Housing Authority approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the Chairman and Commissioners of the Moreno Valley Housing Authority proposed amendments to the Operating and Capital Budgets for the Housing Authority for Fiscal Year 2023/24 and 2024/25, a copy of which, as may have been amended by the Housing Authority Chairman and Commissioners is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Housing Authority; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of Housing Authority services during periods of operational deficits; and

WHEREAS, the Chairman and Commissioners have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are

realized in the procurement of the annual legal services agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Housing Authority to make adequate financial plans and will ensure that Housing Authority officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE MORENO VALLEY HOUSING AUTHORITY OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

- 1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the Housing Authority Chairman and Commissioners, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Housing Authority for the Fiscal Year 2023/24 and 2024/25.
- 2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Housing Authority Chairman and Commissioners, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Year 2023/24 and 2024/25.
- 3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Housing Authority Chairman

and Commissioners, is hereby adopted as part of the Approved Career Positions Salary Schedule of the City of Moreno Valley for Fiscal Year 2023/24 and 2024/25.

4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 4th day of March, 2025.

Mayor of the City of Moreno Valley, Acting in the capacity of Chairman of the Moreno Valley Housing Authority

ATTEST:

City Clerk, acting in the capacity of Secretary of the Moreno Valley Housing Authority

APPROVED AS TO FORM:

City Attorney, acting in the capacity of General Counsel of the Moreno Valley Housing Authority

## **RESOLUTION JURAT**

STATE OF CALIFORNIA )

COUNTY OF RIVERSIDE ) ss.

CITY OF MORENO VALLEY )

I, M. Patricia Rodriguez, CMC, Secretary of the Moreno Valley Housing Authority of the City of Moreno Valley, California, do hereby certify that Resolution No. HA 2025-XX was duly and regularly adopted by the Commissioners of the Moreno Valley Housing Authority at a regular meeting held on the 4th day of March, 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Agency members, Vice Chairman and Chairman)

SECRETARY

(SEAL)

4 Resolution No. HA 2025-XX Date Adopted: March 4, 2025

503,152 Bond refund

531,327

507,669 \$

\$

503,152

23,658 \$

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2024/2 Amended Budget		Revised Budget	Adjustment
Non-Department	1010	Property Tax in Lieu-VLF	1010-99-99-91010-401060		\$ 30,177,97	2 \$ 23,658	\$ 30,201,630	Budget true-up
REVENUE TOTAL					\$ 30,177,97	2 \$ 23,658	\$ 30,201,630	
Department	Fund	Account Description	General Ledger Account	Brainst	Fiscal Year 2024/2	5 Proposed	Revised Budget	<b>Description - Proposed</b>
Department	Funu	Account Description	General Leuger Account	t Project	Amended Budget	Amendment	Revised Budget	Adjustment
City Manager	1010	Transfers to - OTHER GRANTS FUND	1010-99-99-91010-902300		\$ -	\$ 28,175	\$ 28,175	Reallocation of budget
Non-Department	1010	Transfers to 2014 REFUNDING 2005 LRB	1010-99-99-91010-903713		507,66	9 (507,669)	-	Bond refund

1010-99-99-91010-903716

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2023/2024 Proposed Amendments

Non-Department

1010 Transfers to 2024 REFUNDING 2014 LRB

								1
Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2024/25 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
City Manager	2300	Fed Grant-Operating Revenue	2300-16-92-72204-485000		\$ -	\$ 28,175	\$ 28,175	Reallocation of budget
City Manager	2300	Transfers in - from GENERAL FUND	2300-99-99-92300-801010		-	28,175	28,175	Reallocation of budget
Non-Department	3713	Transfers in - from GENERAL FUND	3713-99-90-93713-801010		507,669	(507,669)	-	Bond refund
Non-Department	3713	Transfers in - from DIF - ARTERIAL STREETS	3713-99-90-93713-802901		961,739	(961,739)	-	Bond refund
Non-Department	3713	Transfers in - from DIF - FIRE	3713-99-90-93713-802903		219,040	(219,040)	-	Bond refund
Non-Department	3713	Transfers in - from DIF - POLICE	3713-99-90-93713-802904		581,220	(581,220)	-	Bond refund
Non-Department	3716	Transfers in - from GENERAL FUND	3716-99-90-93716-801010		-	503,152	503,152	Bond refund
Non-Department	3716	Transfers in - from DIF - ARTERIAL STREETS	3716-99-90-93716-802901		-	949,476	949,476	Bond refund
Non-Department	3716	Transfers in - from DIF - FIRE	3716-99-90-93716-802903		-	216,247	216,247	Bond refund
Non-Department	3716	Transfers in - from DIF - POLICE	3716-99-90-93716-802904		-	573,809	573,809	Bond refund
Parks & Community Svc	2019	Transfers in - from PCS CAPITAL PROJ (QUIMBY)	2019-99-99-92019-803016		-	237,278	237,278	Budget true-up
Parks & Community Svc	2905	Transfers in - from PCS CAPITAL PRJ (PARK IMPRVTS)	2905-99-95-92905-803015		-	368,091		Budget true-up
Parks & Community Svc	3016	Transfers in - from QUIMBY IN-LIEU PARK FEES	3016-99-99-93016-802019		190,775	(28,000)	162,775	Budget true-up
Parks & Community Svc		Transfers in - from QUIMBY IN-LIEU PARK FEES	3016-99-99-93016-802019		190,775	150,000		Projected expense
Public Works		Transfers in - from FACILITIES REPLACEMENT RSRV	3000-99-99-93000-807330		4.846.217	617,133		Projected expense
REVENUE TOTAL					\$ 7,497,435	\$ 1,373,868		
			I		, , , , , ,	, , , , , , , , , , , , , , , , , , , ,		
Financial & Management Svc	5014	Utilities - Water	5014-30-79-25721-621030		\$ 550.000	\$ 125.000	675.000	Projected expense
Non-Department	2901	Transfers to 2014 REFUNDING 2005 LRB	2901-99-95-92901-903713		961,739	(961,739)	-	Bond refund
Non-Department		Transfers to 2024 REFUNDING 2014 LRB	2901-99-95-92901-903716		-	949,476	949.476	Bond refund
Non-Department		Transfers to 2014 REFUNDING 2005 LRB	2903-99-95-92903-903713		219,040	(219,040)	-	Bond refund
Non-Department	2903	Transfers to 2024 REFUNDING 2014 LRB	2903-99-95-92903-903716		-	216,247	216,247	Bond refund
Non-Department	2904	Transfers to 2014 REFUNDING 2005 LRB	2904-99-95-92904-903713		581,220	(581,220)		Bond refund
Non-Department	2904	Transfers to 2024 REFUNDING 2014 LRB	2904-99-95-92904-903716		-	573,809	573.809	Bond refund
Non-Department	3713	Professional Svcs - Other	3713-99-90-93713-620299		3,758	(3,758)	-	Bond refund
Non-Department		Bond Principal	3713-99-90-93713-670314		1,355,319	(1,355,319)	-	Bond refund
Non-Department		Interest Expense	3713-99-90-93713-670410		910,591	(910,591)	-	Bond refund
Non-Department		Professional Svcs - Other	3716-99-90-93716-620299		-	5.000	5 000	Bond refund
Non-Department		Bond Principal	3716-99-90-93716-670314		-	1,560,825		Bond refund
Non-Department		Bond/Lease Issuance Costs	3716-99-90-93716-670510		-	681,860		Bond refund
Parks & Community Svc		Transfers to PCS CAP PROJECT (QUIMBY)	2019-99-99-92019-903016		190,775	(28,000)		Budget true-up
Parks & Community Svc		Transfers to PCS CAP PROJECT (QUIMBY)	2019-99-99-92019-903016		190,775	150,000		Projected expense
Parks & Community Svc		CIP Other	3015-50-57-80007-720199	807 0031 50 57-3015-99	11,572,324	(156,180)		Budget true-up
Parks & Community Svc		CIP Other	3015-50-57-80007-720199	807 0054-3015-99	11,572,324	(139,420)		Budget true-up
Parks & Community Svc		CIP Other	3015-50-57-80007-720199	807 0054-3015-33	11,572,324	(72,491)		Budget true-up
Parks & Community Svc		Transfers to DIF - PARKLAND FACILITIES	3015-99-99-93015-902905		-	368.091		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80003-720199	803 0031-3016-99	444.968	(16.668)		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80007-720199	807 0004 50 57-3016-99	863,317	(220,610)		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80007-720199	807 0004 50 57-50 10-99	863,317	(220,010)		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80007-720199	807 0052-30 16-99	863,317	(28,000)		Projected expense
Parks & Community Svc		Transfers to - QUIMBY PARK FEES	3016-99-99-93016-902019	007 0004-30 10-39		237,278		Budget true-up
Public Works		CIP Other	3000-70-40-80003-720199	803 0067-3000-99	10,657,579	617,133		Projected expense
Public Works Public Works		Transfers to FACILITY CONST FUND	7330-99-99-97330-903000	003 0007-3000-99	4.846.217	617,133		Projected expense Projected expense
	1330		1220-88-88-81220-802000					Projected expense
EAFENSE IUTAL	L		1		⊅ 50,∠16,904	\$ 1,558,816	\$ 59,777,720	

#### CITY OF MORENO VALLEY GENERAL FUND FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendmen	t Description - Ratification
Community Development	1010	Donations	1010-20-38-18210-580200		\$ (12	i,000) Allocate project budget
Community Development	1010	Donations	1010-20-38-18210-580200	DN UAAR 24-LRG-United Activists for Animal Rights Donation 2024, Lrg Dog	62	2,500 Allocate project budget
Community Development	1010	Donations	1010-20-38-18210-580200	DN UAAR 24-MED-United Activists for Animal Rights Donation 2024, Med Dog	62	2,500 Allocate project budget
Non-Department	1010	Administrative Charges	1010-99-99-91010-585020		(374	,706) Reallocation of budget
Non-Department	1010	Transfers in - from ZONE "E" EXT LDSC FUND	1010-99-99-91010-805013		374	,706 Reallocation of budget
Non-Department	1010	Administrative Charges	1010-99-99-91010-585020			(115) Reallocation of budget
Non-Department	1010	Transfers in - from ZONE "E" EXT LDSC FUND	1010-99-99-91010-805013			115 Reallocation of budget
REVENUE TOTAL					\$	-

#### CITY OF MORENO VALLEY

#### **GENERAL FUND**

#### FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Ame	ndment	Description - Ratification
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250		\$	(125,000)	Allocate project budget
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250	DN UAAR 24-LRG-United Activists for Animal Rights Donation 2024, Lrg Dog		62,500	Allocate project budget
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250	DN UAAR 24-MED-United Activists for Animal Rights Donation 2024, Med Dog		62,500	Allocate project budget
Police	1010	Oper Mtrls - Furn & Equip	1010-60-67-40210-630330			(6,551)	Reallocation of budget
Police	1010	Mach-Equip-Repl - Vehicles	1010-60-67-40210-660322			6,551	Reallocation of budget
EXPENSE TOTAL					\$	-	

#### CITY OF MORENO VALLEY

#### NON-GENERAL FUND

#### FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	A	mendment	Description - Ratification
City Manager	2512	Fed Grant-Operating Revenue	2512-30-36-72611-485000		\$	(1,979,019)	Budget true-up
Community Development	2715	Fed Grant-Operating Revenue	2715-20-26-72115-485000			(999)	JAG Grant true-up
Community Development	2715	Salaries-Temporary	2715-20-26-72115-611310			(999)	JAG Grant true-up
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722			(872,501)	Allocate project budget
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722	SD CFD 2014 01-Various Projects		872,501	Allocate project budget
Financial & Management Svc	5013	Zone E Extensive Landscape	5013-30-79-25705			(227,492)	Allocate project budget
Financial & Management Svc	5013	Zone E Extensive Landscape	5013-30-79-25705	SD Zone E-Various Projects		227,492	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721			(2,648,712)	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721	SD LMD Zone-Various Projects		2,648,712	Allocate project budget
Parks & Community Services	2350	State Grant-Operating Revenue	2350-50-92-75023-486000	PCS SPG-ARTS - PCS Spring Events, Festival of Arts		26,405	Allocate project budget
REVENUE TOTAL					\$	(1,954,612)	

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
City Manager	2512	SAL/BENE/OPERATING	2512-30-36-72611		\$ (1,979,019)	Budget true-up
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722		(682,502)	Allocate project budget
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722	SD CFD 2014 01-Various Projects	682,502	Allocate project budget
Financial & Management Svc	5013	SD Zone E & LMD 2014-02	5013-30-79-25705		(307,511)	Allocate project budget
Financial & Management Svc	5013	SD Zone E & LMD 2014-02	5013-30-79-25705	SD Zone E-Various Projects	307,511	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721		(2,764,237)	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721	SD LMD Zone-Various Projects	2,764,237	Allocate project budget
Human Resources	7010	Insurance - General	7010-18-21-14020-650110		(1,800,000)	Reallocation of budget
Human Resources	7010	Insurance - General	7010-18-22-18030-650110		1,800,000	Reallocation of budget
Parks & Community Svc	3000	CIP Other	3000-70-40-80003-720199	803 0057	(1,611,217)	Reallocation of budget
Parks & Community Svc	3000	CIP Other	3000-50-57-80003-720199	803 0057	1,611,217	Reallocation of budget
Parks & Community Svc	5011	Salaries-Temporary	5011-50-59-35312-611310		(2,886)	Allocate project budget
Parks & Community Svc	2350	Salaries-Temporary	2350-50-92-75023-611310	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	2,886	Allocate project budget
Parks & Community Svc	2350	Salaries-Reimbursable (In/Out)	2350-50-92-75023-611510	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	8,644	Allocate project budget
Parks & Community Svc	2350	Marketing Svcs - Advertising	2350-50-92-75023-620610	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	875	Allocate project budget
Parks & Community Svc	2350	Contractual Svcs - Other	2350-50-92-75023-625099	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	14,000	Allocate project budget
Parks & Community Svc	5011	Salaries-Temporary	5011-50-59-35312-611310	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	2,886	Allocate project budget

#### CITY OF MORENO VALLEY NON-GENERAL FUND FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Parks & Community Svc	5011	Salaries-Reimbursable (In/Out)	5011-50-59-35312-611510		(8,644)	Allocate project budget
Parks & Community Svc	5011	Salaries-Reimbursable (In/Out)	5011-50-59-35312-611510	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	8,644	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - Advertising	5011-50-59-35312-620610		(750)	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - Advertising	5011-50-59-35312-620610	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	750	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - PR/Promotions	5011-50-59-35312-620620		(1,000)	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - PR/Promotions	5011-50-59-35312-620620	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	1,000	Allocate project budget
Parks & Community Svc	5011	Contractual Svcs - Other	5011-50-59-35312-625099		(11,150)	Allocate project budget
Parks & Community Svc	5011	Contractual Svcs - Other	5011-50-59-35312-625099	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	11,150	Allocate project budget
Parks & Community Svc	5011	Oper Mtrls - Recreation	5011-50-59-35312-630312		(3,150)	Allocate project budget
Parks & Community Svc	5011	Oper Mtrls - Recreation	5011-50-59-35312-630312	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	3,150	Allocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0112-3008-99	580,366	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0110-3008-99	500,000	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0096-3008-99	(1,080,366)	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0097	(1,999,905)	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0110	1,999,905	Reallocation of budget
EXPENSE TOTAL					\$ (1,952,614)	

	FY	Adopted FY	Qrtrly FY	FY	FY	FY
		гт 2023/24				
Position Title	No.	Adj.	Adj.	No.	Adj.	No.
Accountant I	1	-	-	1	-	1
Accountant II	1	-	-	1	-	1
Accounting Assistant	3	(1)	-	2	-	2
Accounting Technician	1	-	-	1	-	1
Accounts Payable Supervisor	1	-	-	1	-	1
Administrative Assistant	7	3	-	10	-	10
Animal Care Technician	5	-	-	5 1	-	5 1
Animal Care Technician Supervisor Animal Control Officer	1	-	-	6	-	6
Animal Rescue Coordinator	1			1	-	1
Animal Services Assistant	4	_	_	4	_	4
Animal Services Dispatcher	1	-	-	1	-	1
Animal Services Division Manager	1	-	-	1	-	1
Animal Services Field Supervisor	1	-	-	1	-	1
Animal Services License Inspector	1	-	-	1	-	1
Animal Services Office Supervisor	1	-	-	1	-	1
Applications & Database Administrator	1	-	-	1	-	1
Applications Analyst	1	1	-	2	-	2
Assistant City Manager (Administration)	1	-	-	1	-	1
Assistant City Manager (Development)	1	-	-	1	-	1
Assistant to the City Manager	1	-	-	1	-	1
Assistant Crossing Guard Supervisor	1	-	-	1	-	1
Assistant Engineer Assistant Network Administrator	2 1	-	-	2 1	-	2 1
Assistant Network Administrator Associate Engineer I	2	-	-	2	-	2
Associate Engineer I	2		-	2	-	2
Associate Planner	4		-	4	_	4
Audio Visual Technician	2	-	-	2	-	2
Banquet Facility Representative	1	-	-	1	-	1
Building Division Manager/Official	1	-	-	1	-	1
Building Inspector II	4	(1)	-	3	-	3
Building Safety Supervisor	1	-	-	1	-	1
Business License Liaison	1	-	-	1	-	1
Chief Financial Officer	-	1	-	1	-	1
Child Care Assistant	4	-	-	4	-	4
Child Care Instructor II	4	-	-	4	-	4
Child Care Program Manager	1	-	-	1	-	1
Child Care Site Supervisor City Manager	4	-	-	4 1	-	4 1
Community Development Director	1	-	-	1	-	1
Community Enhancement Division Manager	1			1		1
Community Enhancement Officer I	6	-	-	6	-	6
Community Enhancement Officer II	3	-	-	3	-	3
Community Enhancement Supervisor	1	-	-	1	-	1
Community Services Assistant Coordinator	4	-	-	4	-	4
Community Services Coordinator	4	-	-	4	-	4
Community Services Division Manager	-	1	-	1	-	1
Community Services Supervisor	4	-	-	4	-	4
Construction Inspector	2	-	-	2	-	2
Construction Inspector Supervisor	1	-	-	1	-	1
Crossing Guard	35	-	-	35	-	35
Crossing Guard Supervisor	1	- 1	-	1 1	-	1 1
Customer Service Manager Deputy City Clerk	- 1	1	-	1	-	1
Deputy City Clerk Deputy City Manager	1	-	-	1		1
Deputy Compliance Director	· ·	-		1	-	1
Deputy Finance Director	1		_	1	_	1
Economic Development Division Manager	2	-	-	2	-	2
Economic Development & Housing Director	_	1	-	1	-	1
Electric Utility Assistant Manager	-	-	1	1	-	1
Electric Utility Chief Engineer	1	-	(1)	-	-	-

		Adopted				
	FY	FY	FY	FY	FY	FY
Position Title	2022/23 No.	2023/24 Adj.	2023/24 Adj.	2023/24 No.	2024/25 Adj.	2024/25 No.
	110.	Auj.	Auj.	110.	Auj.	110.
Electric Utility Division Manager	1	-	-	1	-	1
Electric Utility Program Coordinator	1	-	-	1	-	1
Emergency Management Coordinator	-	-	2	2	-	2
Emergency Management & Volunteer Services Program Manager	1	-	-	1	-	1
Emergency Management & Volunteer Services Program Specialist	1	-	(1)	-	-	-
Engineering Division Manager/Assistant City Engineer	1	-	-	1	-	1
Enterprise Systems Administrator	1	-	-	1	-	1
Equipment Operator	6 5	-	-	6 5	-	6 5
Executive Assistant I	5	-	-	5	-	5 1
Executive Assistant to Mayor/City Council Facilities Maintenance Mechanic	1	-	-	1	-	1
Facilities Maintenance Worker	3	-	-	3	- 1	4
Financial Operations Division Manager	1	-	-	1	-	4
Financial Resources Division Manager	1			1		1
Fleet & Facilities Division Manager		1	_	1	_	1
Fleet & Facilities Maintenance Supervisor	1	-	-	1	-	1
GIS Administrator	1	-	-	1	-	1
GIS Applications Analyst	1	-	-	1	-	1
GIS Specialist	1	-	(1)	-	-	-
Grants Division Manager	1	-	-	1	-	1
Grants Program Manager	1	-	(1)	-	-	-
Human Resources Analyst	1	-	-	1	-	1
Human Resources Director	-	1	-	1	-	1
Human Resources Division Manager	1	-	-	1	-	1
Human Resources Technician	-	2	-	2	-	2
Information Technology Technician	2	-	-	2	-	2
Landscape Services Inspector	2	-	-	2	-	2
Lead Facilities Maintenance Worker	1	-	-	1	-	1
Lead Maintenance Worker	4	-	-	4	-	4
Lead Parks Maintenance Worker	7	-	-	7	-	7
Lead Traffic Sign/Marking Technician	2	-	-	2	-	2
Lead Vehicle/Equipment Technician	1	-	-	1	-	1
Maintenance & Operations Division Manager	1	-	-	1	-	1
Maintenance Worker I/II	27	-	-	27	-	27
Maintenance Worker/Work Release Coordinator	1	-	-	1	-	1
Management Aide	7 8	- (1)	-	7 7	-	7 7
Management Analyst Management Assistant	8	(1) 4	- (2)	10	-	10
Manager of the Office of Mayor & City Council/City Clerk	1	-	(2)	10		10
Media & Communications Division Manager	1	_	_	1	_	1
Network Administrator	1	-	-	1	-	1
Network & Systems Specialist	1	-	-	1	-	1
Paralegal	1	-	-	1	-	1
Park Ranger	4	-	-	4	-	4
Parking Control Officer	2	-	-	2	-	2
Parks & Community Services Administration & Financial Services Division Manager	-	1	-	1	-	1
Parks & Community Services Deputy Director	1	(1)	-	-	-	-
Parks & Community Services Director	1	-	-	1	-	1
Parks & Landscape Services Division Manager	1	-	-	1	-	1
Parks Maintenance Supervisor	2	-	-	2	-	2
Parks Maintenance Worker	18	-	-	18	-	18
Parks Project Manager	1	-	-	1	-	1
Payroll Division Manager	-	-	1	1	-	1
Payroll Supervisor	1	-	(1)	-	-	-
Permit Technician	4	-	-	4	-	4
Planning Division Manager/Official	1	-	-	1	-	1
Power Supply Manager	-	-	1	1	-	1
Principal Accountant	1	-	-	1	-	1
Principal Engineer	2 1	-	-	2 1	-	2 1
Principal Engineer/City Traffic Engineer Principal Planner	1	-	-	1	-	1
	1	-	-		-	I

		Adopted	Qrtrly			
	FY	FY	FY	FY	FY	FY
	2022/23	2023/24	2023/24	2023/24	2024/25	2024/25
Position Title	No.	Adj.	Adj.	No.	Adj.	No.
Program Analyst	-	-	1	1	-	1
Public Information/Intergovernmental Relations Officer	1	-	-	1	-	1
Public Safety Contracts Administrator	1	-	-	1	-	1
Purchasing Division Manager	1	-	-	1	-	1
Public Works Director/City Engineer	1	-	-	1	-	1
Recycling Specialist	1	1	-	2	-	2
Registered Veterinary Technician	1	-	-	1	-	1
Resource Analyst	-	1	(1)	-	-	-
Security Guard	2	-	-	2	-	2
Senior Accountant	4	-	-	4	-	4
Senior Administrative Assistant	13	(1)	(1)	11	(1)	10
Senior Applications Analyst	1	. í	-	2	-	2
Senior Building Inspector	-	1	-	1	-	1
Senior Community Enhancement Officer	2	-	-	2	-	2
Senior Construction Inspector	2	-	-	2	-	2
Senior Deputy City Clerk	1	-	-	1	-	1
Senior Electrical Engineer	1	-	-	1	-	1
Senior Engineer, P.E.	5	-	-	5	-	5
Senior Equipment Operator	1	-	-	1	-	1
Senior Graphics Designer	1	-	-	1	-	1
Senior Human Resources Analyst	1	-	-	1	-	1
Senior Landscape Services Inspector	1	-	-	1	-	1
Senior Management Analyst	13	3	1	17	-	17
Senior Office Assistant	3	-	-	3	-	3
Senior Parking Control Officer	1	-	-	1	-	1
Senior Parks Maintenance Technician	2	-	-	2	-	2
Senior Payroll Technician	1	-	-	1	-	1
Senior Permit Technician	3	-	-	3	-	3
Senior Planner	1	-	-	1	-	1
Senior Risk Analyst	-	1	-	1	-	1
Senior Telecommunications Technician	1	-	-	1	-	1
Senior Traffic Signal Technician	1	-	-	1	-	1
Special Districts Division Manager	1	-	-	1	-	1
Special Events & Facilities Division Manager	1	-	-	1	-	1
Storekeeper	1	1	-	2	-	2
Strategic Initiatives Manager	1	-	-	1	-	1
Street Maintenance Supervisor	2	-	-	2	-	2
Telecommunications Engineer/Administrator	1	-	-	1	-	1
Telecommunications Technician	1	-	1	2	-	2
Traffic Operations Supervisor	1	-	-	1	-	1
Traffic Signal Technician	2	-	-	2	-	2
Traffic Sign/Marking Technician I	1	-	-	1	-	1
Traffic Sign/Marking Technician II	2	-	-	2	-	2
Utility Finance Manager	-	1	-	1	-	1
Vehicle/Equipment Technician	3	-	-	3	-	3
Total	381	22	(1)	402	-	402

Note: Excludes City Council Members, Plannning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

SALARY SCALE - CAREER POSITIONS

Accounter I         NE         CI         D         E         F         O         H         I           Accounter I         NE         50%	TITLE	GRP	GRADE										
Accountant I         NE         G22         Au., Marking Instanting         Paint in Paint Paint in Paint in Paint in Paint in Paint in Paint					A	В	С	D	E	F	G	н	1
Number of the standard         Number of the standard<						5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Accounting Austion         PMAI         S3 3900         38 3900         48 0800         42 0800         44 1900         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 730         11 7277	Accountant I	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
Accounting				Monthly	6.302.40	6.617.87	6.948.93	7,295,60	7.659.60	8.042.67	8.444.80	8.656.27	8.872.93
Accounting Ausiliant         NM         64.84.20 (40.000         17.94.20 (7.09.60         191.92.00 (8.10.00				Hourly									
Accounting Assistant         NE         Cf4         Ava         No         Add 0000         42.0000         44.1000         44.4000         42.6200         51.1000         53.7200         55.7200         55.7200         55.7200         55.7200         55.7200         55.7200         75.86.87         77.386.87 <td>Accountant II</td> <td>PAM</td> <td>C24</td> <td>Annual</td> <td>83,387.20</td> <td>87,547.20</td> <td>91,915.20</td> <td>96,512.00</td> <td>101,337.60</td> <td>106,412.80</td> <td>111,737.60</td> <td>114,524.80</td> <td>117,395.20</td>	Accountant II	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
Accounting Assistant         NE         Cf4         Anno         42.0000         44.100         44.000         47.000         51.000         53.78.00         53.78.00         75.78.0				Monthly	6.948.93	7.295.60	7.659.60	8.042.67	8.444.80	8.867.73	9.311.47	9.543.73	9.782.93
Accounting Technician         Net         Carl         Annu         51,39,30         53,78,30         54,73,20         52,214.30         63,74,20         63,94,20         71,214,20           Accounting Technician         NE         Carl         24,6200         25,8500         27,1140         28,8000         29,900         31,4300         33,000         38,880.4         48,840.0           Accounting Technician         NE         Carl         Annu         51,820.0         25,8500         27,1140         28,800.0         49,840.0         51,87,7         5,47,57         5,47,57         5,47,57         6,47,53         6,47,57         6,457,50         4,842.00         10,87,820         4,850.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         5,19,70         4,842.00         6,26,27         6,86,27         4,842.00         5,19,70         4,842.00         6,26,27         6,86,27         4,842.00         6,51,87         5,47,67         5,720.00         6,06,00         6,35,67         6,842.00         6,51,87         5,190.00         4,842.00         6,26,26         7,593.00         8,442.00         5,192.00         1				Hourly									
Administrative Assistant         NE         C12         Administrative Assistant         C12	Accounting Assistant	NE	C14	Annual	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	70,366.40	72,134.40
Accounting Technician         NE         617         Accounting Technician         NE         617         Accounting Technician         NE         617         Accounting Technician         NE         617         Accounting Technician         NE         612         Accounting Technician         Accounting Technician         Accounting Technician         NE         612         Accounting Technician         Acco				Monthly	4,267,47	4,480,67	4,704,27	4,940,00	5.187.87	5.447.87	5,720.00	5.863.87	6.011.20
Accounting Technician         NE         617         mm         93,280,00         62,254,40         65,374,40         66,640,00         72,572,00         72,570,40         73,425,00         81,432,20         81,432				Hourly									
Interm         Interm         Interm         64.000         5,17,87         6,47,77         5,720,00         6,006,00         6,305,87         6,621,33         6,787,73         6,957,60           Accounts Payable Supervisor         NE         752,860         754,140         532,800         31,400         33,4600         34,650         101,337,60         101,437,60         101,437,60         101,437,60         101,437,60         101,437,60         101,432,40         101,437,60         101,4	Accounting Technician	NE	C17	Annual	59,280.00		65.374.40		72.072.00		79.456.00		83.491.20
Accounts Psyable Supervisor         NE         C22         Anno         75.08.80         71.04.40         83.37.30         87.43.20         91.91.5.30         98.200         93.91.00         40.1000           Accounts Psyable Supervisor         NE         C22         Anno         75.68.80         70.14.40         83.37.30         67.57.20         01.91.5.30         96.91.20         01.91.5.30         96.91.20         76.94.44.80         86.56.27         84.46.00         44.1900         46.4000         44.1900         46.4000         44.99.00         51.1000           Administrative Assistant         NE         C16         Anno         47.04.27         4.94.00         51.767         5.77.60         6.06.00         6.05.60         7.59.89         6.63.26         7.59.89         7.59.49         6.60.47         7.59.49         7.59.49         6.60.47         7.59.49         7.59.49         6.60.47         7.59.49         6.60.47				Monthly									
Accounts Payable Supervisor         NE         C22         Annu         75,628.80         79,414.40         63,387.20         67,472.00         91,915.20         90,317.20         101,377.60         171,477.60         6,577.40         6,606.67         6,677.64         6,77.47         6,470.67         6,72.60         6,77.64         80,676         7,759.20         75,678.60         6,74.40         80,670         7,644.80         6,767.7         6,74.60         6,767.7         6,74.60         6,767.7         6,766.7         7,269.60         7,764.40				Hourly									
Administrative Assistant         Meeting (1mm)         6,302.40 3,3500         6,617,67 3,3500         6,948.93 40,0900         7,255.60 42,0900         7,659.60 44,1900         8,444.80 46,0000         8,444.80 44,1700         8,444.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6200         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6500         8,442.80 44,6400         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.81 44,6500         8,442.81 44,6500         8,442.81 44,800	Accounts Payable Supervisor	NE	C22	Annual									
Administrative Assistant         NE         C16         Annu         86.84:00         92.80:00         42.0900         44.1900         46.40:00         48.7200         48.9400         51.1900           Administrative Assistant         NE         C16         Annu         99.280:00         52.84:00         63.74:0         68.64:00         77.07.20         77.847.90         53.08.00         54.67.87         6.006.00         6.005.00         54.67.87         6.005.00         38.2800         38.20				Monthly									
Administrative Assistant         NE         C16         Avairable         Sex81 20         Sex80 00         62,254.40         66,374.40         72,072.00         75,870.40         77,963.20         71,437.60           Administrative Assistant         NE         C11         Avairable         56,451.20         59,280.00         51,97.87         5,447.87         5,720.00         6,006.00         53,058.07         6,483.80         6,624.40         88,2200           Animal Care Technician         NE         C11         Avaira         44,241.60         4,444.60         48,776.00         51,206.60         53,786.00         56,451.20         59,280.00         60,756.90         62,275.50           Animal Care Technician Supervisor         PAM         C21         Avaira         77,051.20         75,844.80         77,940.00         51,205.60         57,786.40         6,047.47         4,440.67         4,704.27         4,440.00         5,033.07         5,189.60         6,024.27         6,004.67         4,280.00         27,140.00         5,037.63         4,046.67         4,202.07         7,664.80         6,047.47         6,248.40         6,047.47         6,248.40         6,047.47         6,248.40         6,047.47         6,248.40         6,047.47         6,248.40         6,478.40         6,448.40				Hourly									
Animal Care Technician         NE         C11         Animal Care Technician         C11         Animal Care Technician         NE         C11         Animal Care Technician         Animal Care Technician         NE         C11         Animal Care Technician         Animal Care Technician         Animal Care Technician         NE         C11         Animal Care Technician         State Animal Care Techn	Administrative Assistant	NE	C16										
Internal Care Technician         NE         C11         C11 <thc11< th="">         C11         <thc11< th=""></thc11<></thc11<>													
Animal Care Technician         NE         C11         Accurate         20.5000         20.5000         50.7000         50.5000         60.5000         60.788.00         22.210.00         22.3000         22.4600         22.68000         27.1400         28.500.00         22.910.00         50.63.07         51.88.60         91.976.00         85.976.00         85.974.00         88.874.20         98.874.40         98.874.40         98.874.40         98.874.40         98.874.40         98.874.80				1									
Annual Membry Head         Annual Annual Animal Control Officer         NE         C11 Animal Control Officer         C11 Animal Animal Control Officer         C11 Animal Animal Control Officer         C11 Animal Control C15 Animal Control Officer         C11 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control Officer         C11 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal C05 C15 Animal C15 A	Animal Care Technician	NF	C11										
Item         Item <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>													
Animal Care Technician Supervisor         PAM         C21         Accord Monthly Hourin         72,051.20         75,648.00         79,455.20         83,080.00         87,888.00         91,977.60         96,574.40         98,987.20         101,462.40           Animal Care Technician Supervisor         PAM         C21         Accord Monthly         6,092,67         7,299.07         7,648.00         86,748.70         98,987.20         101,462.40           Animal Control Officer         NE         C15         Accord 33,768.00         56,451.20         59,280.00         62,254.40         65,374.40         98,967.20         73,881.60         75,722.80           Member Hourin         3,768.00         56,451.20         59,280.00         62,254.40         65,374.40         88,640.00         72,072.00         73,881.60         75,722.80           Member Hourin         X40.05         47,742.7         4,940.00         5,167.87         5,720.00         6,06,06         6,374.40         88,440.00         36,370.63         4,064.67         4,267.47         4,480.67         4,704.27         4,940.00         5,168.00         35,5200         36,460.00         29,300.03         34,6500         35,720.00         60,07,66.80         62,715.20         21,2700         22,3300         23,4500         24,267.77													
Animal Control Officer         NE         C19         Animal & 53,768.00         49,493.20         63,494.00         57,299.07         7,64.80         61,74.80         89,248.93         101,462.40           Animal Control Officer         NE         C19         34,6400         36,3700         38,1800         40.1000         42,2100         44,4200         46,430.00         72,399.07         7,64.80         8,248.93         8,248.93         46,552.00           Animal Control Officer         NE         C19         Animal & 53,768.00         56,451.20         59,280.00         62,234.40         65,374.40         68,640.00         72,072.00         73,881.60         75,328.80           Animal Rescue Coordinator         NE         C11         Animal & 42,210.00         46,446.40         48,776.00         51,207.80         53,768.00         56,651.20         59,280.00         64,640.00         72,072.00         6,060.60         6,515.80         55,220.00         60,060.00         6,051.00         53,080.00         33,000.00         34,650.00         36,650.00         36,650.00         36,650.00         36,650.00         36,650.00         51,209.80         53,768.00         56,51.00         6,063.01         55,980.00         62,275.20         64,642.50         44,625.70         4,480.00         50,763.07	Animal Care Technician Supervisor	DAM	C21	nouny	21.2700	22.3300	23.4500		25.8500	27.1400	28.5000	29.2100	29.9400
Internal Control Officer         NE         C19         Animal Control Officer         NE         C19         Animal Society         S3,768.00         S6,8120         S9,280.00         62,254.40         68,374.40         68,640.00         72,072.00         73,881.80         75,732.80           Animal Control Officer         NE         C19         Animal Society         4,480.67         4,704.27         4,940.00         5,187.87         5,477.87         5,720.00         6,006.00         6,156.80         6,311.07           Animal Rescue Coordinator         NE         C11         Animal 44,241.60         46,760.0         51,209.60         53,768.00         56,451.20         59,280.00         56,451.20         59,280.00         66,066.00         6,156.80         6,217.00           Animal Rescue Coordinator         NE         C11         Animal 44,241.60         46,776.00         51,209.60         53,768.00         56,451.20         59,280.00         60,766.80         62,275.20           Animal Services Assistant         NE         C19         Animal 42,120.00         44,220.80         46,455.80         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80           Animal Services Dispatcher         NE         C19         Animal 42,120.00 <td< td=""><td>Animai Care Technician Supervisor</td><td>PAM</td><td>621</td><td></td><td>72,051.20</td><td>75,649.60</td><td>79,435.20</td><td>83,408.00</td><td>87,588.80</td><td>91,977.60</td><td>96,574.40</td><td>98,987.20</td><td>101,462.40</td></td<>	Animai Care Technician Supervisor	PAM	621		72,051.20	75,649.60	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	98,987.20	101,462.40
Animal Control Officer         NE         C15         34,0400         36,1500         36,1500         40,1000         42,1100         44,2200         40,4000         40,1000         44,1000         44,2000         40,4000         40,1000         44,2100         44,2000         44,1000         44,1000         44,1200         44,2000         40,1000         44,1000					6,004.27				7,299.07				
Annual Solution Schlod       Mar       Mar       S3768.00       56,4120       59,280.00       62,284.00       65,374.40       66,640.00       72,072.00       73,881.60       75,732.80         Marinel Solution Schlod       Marinely       4,480.67       4,704.27       4,940.00       5,187.87       5,447.87       5,720.00       6,006.00       6,156.80       6,311.07         Animal Rescue Coordinator       NE       C11       Annual       44,241.80       46,464.00       48,776.00       51,209.60       53,768.00       56,451.20       59,280.00       60,076.80       62,275.20         Annual       Marriely       3,666.80       3,870.53       4,064.67       4,267.47       4,480.67       4,704.27       4,940.00       53,747.20       56,430.40       57,784.80       69,300.80         Animal Services Assistant       NE       C10       Annual       42,120.00       44,220.80       46,425.60       48,755.20       51,188.80       53,747.20       56,430.40       57,844.80       59,300.80         Animal Services Dispatcher       NE       C10       Annual       42,120.00       44,220.80       46,425.60       48,755.20       51,188.80       53,747.20       56,430.40       57,844.80       59,300.80       69,300.80         Animal Se				Hourly	34.6400	36.3700	38.1900	40.1000	42.1100	44.2200	46.4300	47.5900	48.7800
Hundright         Hundright <t< td=""><td>Animal Control Officer</td><td>NE</td><td>C15</td><td>Annual</td><td>53,768.00</td><td>56,451.20</td><td>59,280.00</td><td>62,254.40</td><td>65,374.40</td><td>68,640.00</td><td>72,072.00</td><td>73,881.60</td><td>75,732.80</td></t<>	Animal Control Officer	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
Animal Rescue Coordinator         NE         C11         Annual Animal Rescue Coordinator         NE         C11         Annual Animal Rescue Coordinator         44,241.60         46,464.60         48,776.00         51,209.60         53,768.00         56,451.20         59,280.00         60,756.80         62,275.20           Animal Rescue Coordinator         NE         C11         Annual Meenthy Hourty         44,241.60         46,464.60         48,776.00         51,209.60         53,768.00         56,451.20         59,280.00         60,756.80         62,275.20           Animal Services Assistant         NE         C10         Annual Meenthy Hourty         42,120.00         44,220.80         46,425.60         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80         49,941.73           Animal Services Dispatcher         NE         C10         Annual Meenthy Hourty         42,120.00         44,220.80         46,425.60         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80           Animal Services Dispatcher         NE         C10         Annual 42,120.00         44,220.80         46,425.60         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80         59,300.80					4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
Animal Services Displatcher         NE         C10         Annual Monithy Hourly         44,241,00         46,46,40         46,76,00         51,209,50         53,768,00         56,451,20         59,280,00         60,768,60         62,275,20           Animal Services Assistant         NE         C10         Annual Monithy Hourly         3,668,80         3,870,53         4,064,67         4,267,47         4,480,67         4,704,27         4,940,00         5,063,07         5,189,60           Animal Services Assistant         NE         C10         Annual Monithy 21,2700         22,3300         23,4500         24,6200         25,8500         27,1400         28,5000         29,2100         29,9400         59,930,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,300,80				Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Animal Services Assistant         NE         C10         Annual Monthy Hearly         C10         Annual Animal Services Dispatcher         C10         Annual Animal Services Dispatcher         C10         Annual Annual Monthy Hearly         C10         Annual Annual Bervices Dispatcher         C10         Annual Annual Bervices Division Manager         DMG         C30         Annual Annual Bervices Division Manager         DMG         C30         Annual Annual Bervices Division Manager         DMG         C30         Annual Annual Bervices Division Manager         DMG         Annual Annual Bervices Division Manager         Annual Bervices Division Manager         DMG         Annual Annual Bervices Division Bervices Division Manager	Animal Rescue Coordinator	NE	C11	Annual	44,241.60	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	60,756.80	62,275.20
Animal Services Assistant         NE         C10         C10 <td></td> <td></td> <td></td> <td>Monthly</td> <td>3,686.80</td> <td>3,870.53</td> <td>4,064.67</td> <td>4,267.47</td> <td>4,480.67</td> <td>4,704.27</td> <td>4,940.00</td> <td>5,063.07</td> <td>5,189.60</td>				Monthly	3,686.80	3,870.53	4,064.67	4,267.47	4,480.67	4,704.27	4,940.00	5,063.07	5,189.60
Annual         Annual<				Hourly	21.2700	22.3300	23.4500	24.6200	25.8500	27.1400	28.5000	29.2100	29.9400
Animal Services Dispatcher         NE         C10         Annual Hourly         42120.00         24.2000         22.3200         23.4400         24.6100         25.8400         27.8100         27.8100         28.5100           Animal Services Dispatcher         NE         C10         Annual Monthy Hourly         42.120.00         44.22.080         46,425.60         48.755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80           Animal Services Division Manager         DMG         C30         Annual Monthy         3,510.00         3,685.07         3,868.80         4,062.93         4,265.73         4,478.93         4,702.53         4,820.40         4,941.73           Animal Services Division Manager         DMG         C30         Annual Monthy         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80           Monthy         9,313.20         9,779.47         10,268.27         10,781.33         11,320.40         118,87.20         12,481.73         12,793.73         13,114.40	Animal Services Assistant	NE	C10	Annual	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	53,747.20	56,430.40	57,844.80	59,300.80
Animal Services Dispatcher         NE         C10         Annual Monthly Hourly         Annual 3,510.00         3,685.07         3,868.80         4,052.90         21,8100         21,8100         22,8100         22,8400         24,6100         23,6400         21,1300         21,78100         26,8100         26,8100         23,6400         21,1300         21,78100         26,8100         26,8100         23,6400         21,1300         21,78100         26,8100         26,8100         23,6400         21,1300         21,78100         26,8100         26,8100         59,300,80         59,300,80         59,300,80         59,300,80         59,300,80         4,062,93         4,265,73         4,478,93         4,702,53         4,820.40         4,941,73         4,941,73         20,2500         21,2600         22,3200         23,4400         24,6100         25,8400         27,1300         27,8100         28,5100         28,5100         21,8100         21,8100         28,5100         21,810,80         21,8100         28,5100         21,8100         21,8100         28,5100         21,8100         21,8100         28,5100         21,8100         21,8100         28,5100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100				Monthly	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,478.93	4,702.53	4,820.40	4,941.73
Annual         42,120,00         44,220,80         46,25,60         48,755,20         51,188.00         53,747,20         56,430,40         57,844.80         59,300.80           Monthly         3,510,00         3,685,07         3,868.80         4,062,93         4,265,73         4,478,93         4,702,53         4,820.40         4,941.73           Hourthy         20,2500         21,2600         22,3200         23,4400         24,6100         25,8400         27.1300         27.8100         28,5100           Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80<				Hourly	20.2500	21.2600	22.3200	23.4400	24.6100	25.8400	27.1300	27.8100	28.5100
Houry         C30         Annual         111,758.40         117,353.60         123,219.20         123,216.00         142,646.40         149,780.80         142,647.30         123,781.00         28,5100           Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80	Animal Services Dispatcher	NE	C10	Annual	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	53,747.20	56,430.40	57,844.80	59,300.80
Hourly         20.2500         21.2600         22.3200         23.4400         24.6100         25.8400         27.1300         27.8100         28.5100           Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80           Monthly         9,313.20         9,779.47         10,268.27         10,781.33         11,320.40         11,887.20         12,481.73         12,793.73         13,114.40				Monthly	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,478.93	4,702.53	4,820.40	4,941.73
Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80           Monthly         9,313.20         9,779.47         10,268.27         10,781.33         11,320.40         11,887.20         12,481.73         12,793.73         13,114.40				Hourly									
Monthly 9,313.20 9,779.47 10,268.27 10,781.33 11,320.40 11,887.20 12,481.73 12,793.73 13,114.40	Animal Services Division Manager	DMG	C30	Appus									
0,010.20 0,110.21 10,200.21 10,101.20 11,001.20 12,101.10 12,101.10 12,101.10	-												
				Hourly	9,373.20 53.7300	9,779.47 56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600

SALARY SCALE - CAREER POSITIONS

Applications Analysit         PAM         C23         Annu         97.86.0         91.86.00         96.7200         62.1900         65.3000         66.3000         72.08.00         72.09.00           Applications Analysit         PAM         C23         Annu         97.86.00         91.86.80         96.85.36         101.375.20         106.84.40         111.772.0         117.374.0         120.307.0         122.302.0           Assistant to the City Manager         PAM         C34         Annu         83.872.0         97.812.00         44.200         48.400         48.740.0         51.160.0         53.740.0         69.43.00         117.374.0         110.327.40 </th <th>TITLE</th> <th>GRP</th> <th>GRADE</th> <th></th>	TITLE	GRP	GRADE										
Antered Services Paid Seguriter         PAM         GP2         Au.         Plane in protein (1,1,2,2,2,3,4,3,4,4,4,4,4,4,4,4,4,4,4,4,4,4					A	В	С	D	E	F	G	н	
Animal Services Literate impector         Num         PAM         PAM <t< td=""><td></td><td></td><td></td><td></td><td></td><td>5.0%</td><td>5.0%</td><td>5.0%</td><td>5.0%</td><td>5.0%</td><td>5.0%</td><td>2.5%</td><td>2.5%</td></t<>						5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Image in the sector i	Animal Services Field Supervisor	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
Annual Services Lisense inspactor         Ne         Of the services Lisense inspactor         Of the se				Monthly	6.302.40	6.617.87	6.948.93	7.295.60	7,659,60	8.042.67	8.444.80	8.656.27	8.872.93
Animal Services License Inspector         NE         C11         Aunual Services License Inspector         Str. 2010         60,01.20         Str. 2010         20,212.00         80,216.00         80,210.00         80,212.00				Hourly	.,								
Animal Services Office Supervisor         PAM         CPI         CPI <t< td=""><td>Animal Services License Inspector</td><td>NE</td><td>C11</td><td>Annual</td><td>44 241 60</td><td>46 446 40</td><td>48 776 00</td><td>51 209 60</td><td>53 768 00</td><td>56 451 20</td><td>59 280 00</td><td>60 756 80</td><td>62 275 20</td></t<>	Animal Services License Inspector	NE	C11	Annual	44 241 60	46 446 40	48 776 00	51 209 60	53 768 00	56 451 20	59 280 00	60 756 80	62 275 20
Applications controls of the CM PAM         CM         CM <thcm< th="">         CM         CM</thcm<>													
Animal Services Office Supervisor         PAM         C41         Animal Services Office Supervisor         12,261.20         75,848.00         19,845.20         84,060.00         67,888.80         91,577.60         96,574.40         96,977.20         101,462.40           Applications & Database Administrator         PAM         C59         even         103,412.00         111,373.00         112,332.00         123,396.00         103,952.00         104,952.00         113,952.00         113,952.00         113,952.00         113,952.00         110,952.00 <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>					-								
And         Control         Co	Animal Services Office Supervisor	PAM	C21										
Applications & Database Administrator         PAM         CP         Mark         64.800         36.3700         38.1800         40.1000         42.100         44.220         44.6300         47.50													
Applications & Databases Administrator         PAM         C23         4xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx													
Applications Analysi         No.         68,8773         53,147         0,173,23         11,13,24         11,13,24         11,13,24         11,13,24         11,13,24         11,13,24         11,13,24         11,24,24         11,34,24         11,34,24         11,34,24         11,34,24         11,34,24         11,34,24         11,34,24         11,34,24         11,34,24         11,34,24         11,34,24         11,32,44         11,34,24         11,32,44         11,33,44         11,32,44         11,33,45         11,34,34         11,32,34         11,33,45	Applications & Database Administrator	DAM	C29	nouny	34.6400	36.3700	38.1900	40.1000		44.2200		47.5900	
Applications         Num         55.1600         53.7200         66.4100         59.2300         62.1900         65.3000         70.2800         72.2400           Applications         Answ         87.88.0         91.98.8.0         91.98.8.0         91.98.9.0         101.379.20         108.45.4.0         111.779.20         117.74.0         10.025.8.0         160.278.90           Assistant Io the City Manager         PAM         C24         Answ         83.37.0         77.29.00         74.2100         44.2100         44.2100         44.200         48.700         51.1800         53.700         56.4300         57.8400         59.2000           Assistant Io the City Manager         PAM         C44         Answ         83.208.0         72.206.0         72.206.0         42.120.0         44.208.0         44.220.80         44.84.80         53.7200         55.0600         56.400           Assistant Crossing Guard Supervisor         ME         C48         37.84.13         3.34.34         3.54.13         3.33.40         3.61.30         11.778.0         11.778.0         11.737.40         12.200         2.2200         2.2200         2.2200         2.2200         2.2200         2.2200         2.2200         2.2200         2.2200         2.2200         2.2200         2.2200 </td <td>Applications &amp; Database Administrator</td> <td>FAW</td> <td>025</td> <td></td> <td>106,412.80</td> <td>111,737.60</td> <td>117,332.80</td> <td>123,198.40</td> <td>129,355.20</td> <td>135,824.00</td> <td>142,625.60</td> <td>146,182.40</td> <td>149,843.20</td>	Applications & Database Administrator	FAW	025		106,412.80	111,737.60	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	146,182.40	149,843.20
Applications Analyst         PAM         C2s         Mono         Gas Association         Gas Ass													12,486.93
Ansatz         End         Anna         End         Anna         End         En				Houny	51.1600	53.7200	56.4100	59.2300	62.1900	65.3000	68.5700	70.2800	72.0400
Image         Image <th< td=""><td>Applications Analyst</td><td>PAM</td><td>C25</td><td>Annual</td><td>87,568.00</td><td>91,956.80</td><td>96,553.60</td><td>101,379.20</td><td>106,454.40</td><td>111,779.20</td><td>117,374.40</td><td>120,307.20</td><td>123,323.20</td></th<>	Applications Analyst	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
Assistant to the City Manager         PAM         C24         Aurole and Aurole an				· · ·	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
Answer         83.87.20         91.91.92         96.91.20         101.327.00         106.412.80         11.17.37.80         11.43.24.80         11.73.80				Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Ison         Ison <th< td=""><td>Assistant to the City Manager</td><td>PAM</td><td>C24</td><td>Annual</td><td>83,387.20</td><td>87,547.20</td><td>91,915.20</td><td>96,512.00</td><td>101,337.60</td><td>106,412.80</td><td>111,737.60</td><td>114,524.80</td><td>117,395.20</td></th<>	Assistant to the City Manager	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
Assistant Crossing Guard Supervisor         NE         Cost Assistant Crossing Guard Supervisor         NE         Cost Assistant Crossing Guard Supervisor         NE         Assistant Crossing Guard Supervisor         NE         Assistant Crossing Guard Supervisor         Assistant Crossing Guard Supervisor         Assistant Crossing Guard Supervisor         Assistant Supervisor         Assi				Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
Amazar         Base Market         Base Market <th< td=""><td></td><td></td><td></td><td>Hourly</td><td>40.0900</td><td>42.0900</td><td>44.1900</td><td>46.4000</td><td>48.7200</td><td>51.1600</td><td>53.7200</td><td>55.0600</td><td>56.4400</td></th<>				Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Line         Line <thlin< th=""> <thline< th="">         Line         Li</thline<></thlin<>	Assistant Crossing Guard Supervisor	NE	C05	Annual	38,209.60	38,209.60	40,123.20	42,120.00	42,120.00	44,220.80	44,220.80	46,425.60	46,425.60
Assistant Engineer         PAM         C25         Armail         87,568.00         91,956.00         90,653.80         101,379.20         20,2500         21,2600         21,2600         21,2600         21,2600         21,2600         21,2600         21,2600         21,2600         21,2600         21,2600         22,2300         23,2320         123,3320         22,2300         23,2320         123,2320         123,2320         122,210         120,297,90         120,267,93         1128,459         21,330,30				Monthly	3,184.13	3,184.13	3,343.60	3,510.00	3,510.00	3,685.07	3,685.07	3,868.80	3,868.80
Annual Biginster       Annual Biginster       Annual Biginster       Annual Biginster       Biginster       Init, // 200       Init, // 200 </td <td></td> <td></td> <td></td> <td>Hourly</td> <td>18.3700</td> <td>19.2900</td> <td>19.2900</td> <td>20.2500</td> <td>20.2500</td> <td>21.2600</td> <td>21.2600</td> <td>22.3200</td> <td>22.3200</td>				Hourly	18.3700	19.2900	19.2900	20.2500	20.2500	21.2600	21.2600	22.3200	22.3200
Hearth         PAM         C26         Annual         1,02,000         44,2100         44,2100         44,2100         46,4200         48,7400         51,180         50,7130         50,7130         50,7130         50,7130         50,7130         50,7130         50,7130         50,7130         50,7130         50,7130         50,7130         50,7130         50,7130         50,7130         50,7130         50,7130         50,7130         50,7130         50,7130         56,4300         57,8400         55,2900           Assistant Network Administrator         PAM         C26         Annual         91,936.00         96,532.80         101,358.40         106,433.60         111,758.40         117,353.80         123,219.20         9,779.47         10,268.27         10,524.80         10,768.27           Associate Engineer I         PAM         C28         Annual         101,358.40         106,433.60         111,758.40         117,353.80         123,219.20         123,376.00         158,844.80         139,235.20         142,708.80           Associate Engineer II         PAM         C29         Annual         106,412.80         111,737.80         117,332.80         123,198.40         135,844.80         139,235.20         142,708.80           Associate Engineer II         PAM <td< td=""><td>Assistant Engineer</td><td>PAM</td><td>C25</td><td>Annual</td><td>87,568.00</td><td>91,956.80</td><td>96,553.60</td><td>101,379.20</td><td>106,454.40</td><td>111,779.20</td><td>117,374.40</td><td>120,307.20</td><td>123,323.20</td></td<>	Assistant Engineer	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
Assistant Network Administrator         PAM         C26         Annal Monthy Hourity         91,936.03         96,532.80         101,358.40         106,433.80         111,758.40         117,357.80         122,219.20         126,297.60         129,459.20           Associate Engineer I         PAM         C28         Annal Monthy Hourity         91,936.03         96,532.80         101,358.40         106,433.80         111,758.40         117,357.80         122,219.20         10,262.40         60,7200         60,7200         60,7200         60,7200         60,7200         60,7200         60,7200         60,7200         60,7200         60,7200         60,7200         60,7200         66,2400         112,358.40         112,358.40         112,358.40         112,358.40         112,358.40         123,219.20         129,378.00         135,844.80         139,235.20         142,708.80           Associate Engineer II         PAM         C28         Annal         101,358.40         106,433.60         111,735.40         112,318.40         129,356.20         135,824.40         142,625.60         142,626.40         149,843.20           Associate Engineer II         PAM         C28         Annal         106,412.80         111,737.60         112,318.40         129,356.20         135,824.40         142,625.60         146,182.40				Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
Amage         91,98.00         96,95.260         101,388.40         106,435.40         111,78.40         117,358.80         123,219.20         126,297.60         129,499.20           Mombly         7,661.33         8,044.40         8,446.53         8,869.47         9,313.20         9,779.47         10,268.27         10,254.80         107,788.40         107,898.40         107,898.40         107,898.40         107,898.40         107,898.40         107,898.40         107,898.40         107,898.20         56.4200         56.4200         59.2400         60.7200         62.2400           Associate Engineer I         PAM         C28         Amua         101,358.40         101,1780.40         117,758.40         129,376.00         135,844.80         199,235.20         142,708.80           Associate Engineer II         PAM         C29         Amua         106,412.80         111,737.60         117,332.80         123,198.40         129,376.00         142,625.60         146,182.40         149,843.20           Associate Engineer II         PAM         C29         Amua         106,412.80         111,737.60         117,332.80         123,198.40         129,295.20         135,824.80         148,182.40         149,843.20           Associate Planner         PAM         C29         Amua				Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Hand         PAM         C28         Annal         101,35.3         6,044.40         44,200         6,349.3         6,369.47         9,719.47         10,28.27         10,282.40         10,782.40         122.1920         129.376.00         135.844.80         139.232.00         62.2000         65.4200         159.2400         64.2200         168.6100           Associate Engineer II         PAM         C29         Annal         106,412.80         111,737.60         117,332.80         123,198.40         129,355.20         135,824.00         142,625.60         146,182.40         149,843.20           Associate Planner         PAM         C29         Annal         87,668.07         9,313.20         56,6100         59.2300         66,190.0         68,570	Assistant Network Administrator	PAM	C26	Annual	91,936.00	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	126,297.60	129,459.20
Inspace         Houry         44,200         46,4100         48,7300         51,1700         53,7300         56,4200         59,2400         60,7200         62,2400           Associate Engineer I         PAM         C28         Annual Monthly Houry         101,358,40         106,433,60         111,786,40         117,333,80         123,219,20         129,376,00         135,844,80         139,235,20         142,708,80           Associate Engineer II         PAM         C29         Annual Monthly Houry         106,412,80         111,737,60         117,332,80         123,198,40         129,355,20         135,824,00         146,182,40         149,843,20           Associate Engineer II         PAM         C29         Annual Monthly Houry         106,412,80         111,737,60         117,332,80         129,355,20         135,824,00         142,855,60         146,182,40         149,843,20           Associate Planner         PAM         C29         Annual 7,297,33         7,663,07         8,046,13         8,448,27         8,871,20         9,314,40         111,795,00         117,332,32,00         166,454,40         111,792,00         117,374,40         120,307,20         123,332,00           Associate Planner         PAM         C26         Annual 7,297,33         7,663,07         8,046,13 <td< td=""><td></td><td></td><td></td><td>Monthly</td><td>7.661.33</td><td>8.044.40</td><td>8.446.53</td><td>8.869.47</td><td>9.313.20</td><td>9,779,47</td><td>10.268.27</td><td>10.524.80</td><td>10.788.27</td></td<>				Monthly	7.661.33	8.044.40	8.446.53	8.869.47	9.313.20	9,779,47	10.268.27	10.524.80	10.788.27
Annual         Rannal         100,388.40         100,438.60         111,788.40         111,788.40         112,219.20         129,376.00         135,84.80         139,235.20         142,708.80           Monthly         8,446.53         8,869.47         9,313.20         9,779.47         10,268.27         10,781.33         11,320.40         11,602.93         11,892.40           Associate Engineer II         PAM         C29         Annual         106,412.80         111,737.60         117,332.80         123,198.40         129,355.20         135,824.00         142,625.60         146,182.40         149,843.20           Associate Engineer II         PAM         C29         Annual         106,412.80         111,737.60         117,332.80         123,198.40         129,355.20         135,824.00         142,625.60         146,182.40         149,843.20           Associate Planner         PAM         C25         Annual         86,67.73         9,311.47         9,777.73         10,266.53         10,779.60         117,374.00         120,307.20         72,240.00         72,240.03         72,240.03         72,240.03         72,240.03         72,240.03         72,240.03         72,240.03         72,240.03         72,240.03         72,240.03         72,240.03         72,240.03         72,240.03         72,				Hourly	,								
Associate Engineer II         PAM         C29         Annual Monthly Hourly         10,6412.80         51,1700         53,7300         56,4200         59,2400         62,2000         65,3100         66,9400         68,6100           Associate Engineer II         PAM         C29         Annual Monthly         106,412.80         111,737.60         117,332.80         123,198.40         129,355.20         135,824.00         142,825.47         146,182.40         149,843.20           Associate Engineer II         PAM         C29         Annual Monthly         106,412.80         111,737.60         117,332.80         123,198.40         129,355.20         135,824.00         142,825.47         146,182.40         149,843.20           Associate Planner         PAM         C25         Annual         87,588.00         91,958.80         96,553.60         101,379.20         106,454.40         111,774.40         120,307.20         123,323.20           Associate Planner         PAM         C25         Annual         87,588.00         91,958.80         96,553.60         101,379.20         106,454.40         111,774.40         120,307.20         123,323.20           Audio Visual Technician         NE         C18         Annual         62,233.60         65,353.60         68,619.20         72,051.20	Associate Engineer I	PAM	C28	Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
Hourby         Heurby         48.7300         51.1700         53.7300         56.4200         59.2400         62.2000         65.3100         66.9400         68.6100           Associate Engineer II         PAM         C29         Annual Monthly Hourby         106.412.80         111,737.60         117,322.00         123,198.40         129,355.20         135,824.00         142,825.60         146,182.40         149,843.20           Associate Engineer II         PAM         C29         Annual Monthly Hourby         106,412.80         111,737.60         117,322.00         123,198.40         129,355.20         135,824.00         142,825.60         146,182.40         149,843.20           Associate Planner         PAM         C25         Annual 7,297.33         7,663.07         8,046.13         8,448.27         8,871.20         9,314.93         9,781.20         10,025.60         10,276.93           Audio Visual Technician         NE         C18         Annual 62,233.60         65,353.60         66,619.20         72,051.20         75,649.60         79,435.20         83,408.00         85,488.00         87,630.40           Monthly         5,186.13         5,186.13         5,718.27         6,004.27         6,304.13         6,619.60         6,950.67         7,124.00         7,302.53 </td <td></td> <td></td> <td></td> <td>Monthly</td> <td>8 446 53</td> <td>8 869 47</td> <td>9 313 20</td> <td>9 779 47</td> <td>10 268 27</td> <td>10 781 33</td> <td>11 320 40</td> <td>11 602 93</td> <td>11 892 40</td>				Monthly	8 446 53	8 869 47	9 313 20	9 779 47	10 268 27	10 781 33	11 320 40	11 602 93	11 892 40
Associate Engineer II         PAM         C29         Annual Monthly Hourly         106,412.80         111,737.60         123,198.40         129,355.20         135,824.00         142,625.60         146,182.40         149,433.20           Associate Engineer II         Marchiv Monthly         8,867.73         9,311.47         9,777.73         10,266.53         10,779.60         111,318.67         11,885.47         12,181.87         12,486.93           Associate Planner         PAM         C25         Annual Monthly         87,568.00         91,956.80         96,553.60         101,379.20         106,454.40         111,774.40         120,307.20         123,323.20           Associate Planner         PAM         C25         Annual Monthly         87,568.00         91,956.80         96,553.60         101,379.20         106,454.40         111,774.40         120,307.20         123,323.20           Associate Planner         PAM         C25         Annual Monthly         87,568.00         91,956.80         96,553.60         101,379.20         106,454.40         111,774.40         120,307.20         123,323.20           Audio Visual Technician         NE         C18         Annual Monthly         62,233.60         66,353.60         68,619.20         72,051.20         75,649.60         79,435.20         83,40				Hourly	-								
Monthly Hourty         8,667.73 51.1600         9,711.47 51.1600         9,777.73 56.4100         10,266.53 59,2300         10,779.60 62.1900         11,318.67 65.3000         11,885.47 68.5700         12,181.87 70.2800         12,486.93 72.0400           Associate Planner         PAM         C25         Annual Monthly Hourty         87,568.00         91,956.80         96,553.60         101,379.20         106,454.40         111,779.20         117,374.40         120,307.20         123,323.20           Audio Visual Technician         NE         C18         Annual 62,233.60         65,353.60         66,619.20         72,051.20         76,649.60         79,435.20         83,408.00         85,488.00         87,630.40           Monthly Hourty         5,186.13         5,446.13         5,718.27         6,004.27         6,304.13         6,619.60         6,950.67         7,124.00         7,302.53	Associate Engineer II	PAM	C29	Appual									
Houry         5,001.11         5,11.11         6,101.10         5,11.11         6,101.00	-												
Associate Planner         PAM         C25         Annual Monthly Hourly         87,568.00         91,956.80         96,553.60         101,379.20         106,454.40         111,779.20         117,374.40         120,307.20         123,323.20           Associate Planner         PAM         C25         Annual Monthly Hourly         87,568.00         91,956.80         96,553.60         101,379.20         106,454.40         111,779.20         117,374.40         120,307.20         123,323.20           Audio Visual Technician         NE         C18         Annual 62,233.60         66,353.60         68,619.20         72,051.20         9,314.93         9,781.20         10,025.60         10,275.93           Monthly Hourly         Hourly         42.1000         44.2100         46.4200         48.7400         51.1800         53.7400         56.4300         57.8400         59.2900           Audio Visual Technician         NE         C18         Annual 62,233.60         66,353.60         68,619.20         72,051.20         75,649.60         79,435.20         83,408.00         85,488.00         87,630.40           Monthly         5,186.13         5,746.13         5,718.27         6,004.27         6,304.13         6,619.60         6,950.67         7,124.00         7,302.53													
Annual         67,505.00         97,505.00         96,535.00         101,379.20         106,494.40         111,79.20         117,314.40         120,307.20         163,323.20           Monthly         7,297.33         7,663.07         8,046.13         8,448.27         8,871.20         9,314.93         9,781.20         10,025.60         10,276.93           Hourity         42.1000         44.2100         46.4200         48.7400         51.1800         53.7400         56.4300         57.8400         59.2900           Audio Visual Technician         NE         C18         Annual         62,233.60         65,353.60         68,619.20         72,051.20         75,649.60         79,435.20         83,408.00         85,488.00         87,630.40           Monthly         5,186.13         5,746.13         5,718.27         6,004.27         6,304.13         6,619.60         6,950.67         7,124.00         7,302.53	Associate Planner	PAM	C25										
Audio Visual Technician         NE         C18         Annual         62,233,60         65,353,60         68,619,20         72,051,20         75,649,60         79,435,20         83,408,00         85,488,00         87,630,40           Monthly         5,186,13         5,746,13         5,718,27         6,004,27         6,304,13         6,619,60         79,435,20         83,408,00         85,488,00         87,630,40													
Audio Visual Technician         NE         C18         Annual         62,233.60         65,353.60         68,619.20         72,051.20         75,649.60         79,435.20         83,408.00         85,488.00         87,630.40           Monthly         5,186.13         5,446.13         5,718.27         6,004.27         6,304.13         6,619.60         6,950.67         7,124.00         7,302.53				· ·	-								
Annual         62,233.00         66,63.20         72,051.20         75,649.00         79,435.20         83,408.00         85,488.00         87,504.00           Monthly         5,186.13         5,718.27         6,004.27         6,304.13         6,619.60         6,950.67         7,124.00         7,302.53	Audio Visual Technician	NE	C18										
				Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
Handly 29.9200 31.4200 32.9900 34.6400 36.3700 38.1900 40.1000 41.1000 42.1300				Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
				Hourly	29.9200	31.4200	32,9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				Α	В	С	D	E	F	G	Н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Banquet Facility Representative	PAM	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Building Division Manager/Official	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Building Inspector II	NE	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Building Safety Supervisor	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
1			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Business License Liaison	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Child Care Assistant	GRA	CC09	Annual	36,628.80	40,768.00	42,806.40	44,948.80	47,195.20	49,545.60	52,020.80	54,620.80	57,345.60
			Monthly	3,052.40	3,397.33	3,567.20	3,745.73	3,932.93	4,128.80	4,335.07	4,551.73	4,778.80
			Hourly	18.6700	19.6000	20.5800	21.6100	22.6900	23.8200	25.0100	26.2600	27.5700
Child Care Instructor II	GRA	CC11	Annual	41,953.60	44,054.40	46,259.20	48,568.00	51,001.60	53,560.00	56,243.20	57,657.60	59,092.80
			Monthly	3,496.13	3,671.20	3,854.93	4,047.33	4,250.13	4,463.33	4,686.93	4,804.80	4,924.40
			Hourly	20.1700	21.1800	22.2400	23.3500	24.5200	25.7500	27.0400	27.7200	28.4100
Child Care Program Manager	PAM	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Child Care Site Supervisor	GRA	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Community Enhancement Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Community Enhancement Officer I	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Community Enhancement Officer II	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Community Enhancement Supervisor	PAM	C23	Annual	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	101,400.00	106,475.20	109,137.60	111,862.40
			Monthly	6,619.60	6,950.67	7,299.07	7,664.80	8,047.87	8,450.00	8,872.93	9,094.80	9,321.87
			Hourly	38.1900	40.1000	42.1100	44.2200	46.4300	48.7500	51.1900	52.4700	53.7800

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Community Services Assistant Coordinator	NE	C08	Annual	38,209.60	40,123.20	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	52,478.40	53,788.80
			Monthly	3, 184. 13	3,343.60	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,373.20	4,482.40
			Hourly	18.3700	19.2900	20.2500	21.2600	22.3200	23.4400	24.6100	25.2300	25.8600
Community Services Coordinator	NE	C10	Annual	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	53,747.20	56,430.40	57,844.80	59,300.80
			Monthly	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,478.93	4,702.53	4,820.40	4,941.73
			Hourly	20.2500	21.2600	22.3200	23.4400	24.6100	25.8400	27.1300	27.8100	28.5100
Community Services Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Community Services Supervisor	PAM	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444,40	5,716.53	6.002.53	6.302.40	6.617.87	6.948.93	7.295.60	7,477.60	7.664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Construction Inspector	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6.617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	6,444.80 48.7200	49.9400	51.1900
Construction Inspector Supervisor	PAM	C25										
			Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly Hourly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
	NE	C07	nouny	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Crossing Guard Supervisor	NE	007	Annual	38,209.60	40,123.20	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	52,478.40	53,788.80
			Monthly Hourly	3, 184. 13	3,343.60	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,373.20	4,482.40
	5444	C26	Hourry	18.3700	19.2900	20.2500	21.2600	22.3200	23.4400	24.6100	25.2300	25.8600
Customer Service Manager	PAM	626	Annual	91,936.00	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	126,297.60	129,459.20
			Monthly	7,661.33	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,524.80	10,788.27
			Hourly	44.2000	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	60.7200	62.2400
Deputy City Clerk	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400
Deputy City Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Deputy Compliance Director	DMG	C35	Annual	153,046.40	160,700.80	168,729.60	177,174.40	186,035.20	195,332.80	205,108.80	210,246.40	215,508.80
			Monthly	12,753.87	13,391.73	14,060.80	14,764.53	15,502.93	16,277.73	17,092.40	17,520.53	17,959.07
			Hourly	73.5800	77.2600	81.1200	85.1800	89.4400	93.9100	98.6100	101.0800	103.6100
Deputy Finance Director	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Economic Development Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
-			Monthly									
			Hourly	9,313.20 53.7300	9,779.47 56.4200	10,268.27 59.2400	10,781.33 62.2000	11,320.40 65.3100	11,887.20 68.5800	12,481.73 72.0100	12,793.73 73.8100	13,114.40 75.6600
				55.7500	30.4200	39.2400	02.2000	05.5100	00.0000	12.0100	73.0100	75.0000

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Electric Utility Assistant Manager	PAM	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Electric Utility Division Manager	DMG	C36	Annual	168,438.40	176,862.40	185,702.40	194,979.20	204,734.40	214,968.00	225,721.60	231,358.40	237,140.80
			Monthly	14,036.53	14,738.53	15,475.20	16,248.27	17,061.20	17,914.00	18,810.13	19,279.87	19,761.73
			Hourly	80.9800	85.0300	89.2800	93.7400	98.4300	103.3500	108.5200	111.2300	114.0100
Electric Utility Program Coordinator	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Emergency Management Coordinator	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Emergency Management & Volunteer Services Program Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Engineering Division Manager/Assistant City Engineer	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Enterprise Systems Administrator	PAM	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Equipment Operator	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400
Executive Assistant I	NE	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79.414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Executive Assistant to Mayor/City Council	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Facilities Maintenance Mechanic	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Facilities Maintenance Worker	NE	C13	Annual	48,755.20	51,188.80	53,747.20	56,430.40	59,259.20	62,212.80	65,332.80	66,976.00	68,660.80
			Monthly	48,755.20	4,265.73	53,747.20 4,478.93	4,702.53	4,938.27	5,184.40	5,444.40	5,581.33	5,721.73
			Hourly	4,062.93 23.4400	4,265.73	4,478.93	4,702.53	4,938.27 28.4900	5,784.40 29.9100	5,444.40 31.4100	32.2000	33.0100
Financial Operations Division Manager	DMG	C33										
			Annual Monthly	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly Hourly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
				65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	I
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Financial Resources Division Manager	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Fleet & Facilities Division Manager	DMG	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Fleet & Facilities Maintenance Supervisor	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Annual	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
GIS Administrator	PAM	C29	Annual	106,412.80	111,737.60	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	146,182.40	149,843.20
			Monthly	8,867.73	9,311.47	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,181.87	12,486.93
			Hourly	51.1600	53.7200	56.4100	59.2300	62.1900	65.3000	68.5700	70.2800	72.0400
GIS Applications Analyst	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Grants Division Manager	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Human Resources Analyst	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Human Resources Division Manager	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Human Resources Technician	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Information Technology Technician	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Landscape Services Inspector	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5,186.13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Lead Facilities Maintenance Worker	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5,186.13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Lead Maintenance Worker	NE	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Lead Parks Maintenance Worker	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Lead Traffic Sign/Marking Technician	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5,186.13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Lead Vehicle/Equipment Technician	NE	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Maintenance & Operations Division Manager	DMG	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Maintenance Worker I	NE	C12	Annual	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	63,814.40	65,416.00
			Monthly	3,870.53	4,064.67	4,267.47	4,480.67	4,704.27	4,940.00	5,187.87	5,317.87	5,451.33
			Hourly	22.3300	23.4500	24.6200	25.8500	27.1400	28.5000	29.9300	30.6800	31.4500
Maintenance Worker II	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Maintenance Worker/Work Release Coordinator	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Management Aide	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Management Analyst	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Management Assistant	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Media & Communications Division Manager	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Network Administrator	PAM	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Network & Systems Specialist	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	c	D	E	F	G	н	1 1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Paralegal	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Park Ranger	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Parking Control Officer	NE	C12	Annual	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	63,814.40	65,416.00
			Monthly	3,870.53	4,064.67	4,267.47	4,480.67	4,704.27	4,940.00	5,187.87	5,317.87	5,451.33
			Hourly	22.3300	23.4500	4,267.47	4,480.87	4,704.27 27.1400	4,940.00 28.5000	29.9300	30.6800	31.4500
Parks & Community Services Administration & Financial	DMG	C30										
Services Division Manager			Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Parks & Landscape Services Division Manager	DMG	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Parks Maintenance Supervisor	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Parks Maintenance Worker	NE	C12	Annual	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	63,814.40	65,416.00
			Monthly	3,870.53	4,064.67	4,267.47	4,480.67	4,704.27	4,940.00	5,187.87	5,317.87	5,451.33
			Hourly	22.3300	23.4500	24.6200	25.8500	27.1400	28.5000	29.9300	30.6800	31.4500
Parks Project Manager	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly									
			Hourly	7,297.33 42.1000	7,663.07 44.2100	8,046.13 46.4200	8,448.27 48.7400	<i>8,871.20</i> 51.1800	9, <i>314.93</i> 53.7400	9,781.20 56.4300	10,025.60 57.8400	10,276.93 59.2900
Payroll Division Manager	DMG	C32										
	Billo		Annual	126,131.20	132,433.60	139,048.00	145,995.20	153,296.00	160,971.20	169,020.80	173,243.20	177,569.60
			Monthly Hourly	10,510.93	11,036.13	11,587.33	12,166.27	12,774.67	13,414.27	14,085.07	14,436.93	14,797.47
Permit Technician	NE	C18		60.6400	63.6700	66.8500	70.1900	73.7000	77.3900	81.2600	83.2900	85.3700
Permit rechnician	INE	010	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Planning Division Manager/Official	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Power Supply Manager	PAM	C32	Annual	126,131.20	132,433.60	139,048.00	145,995.20	153,296.00	160,971.20	169,020.80	173,243.20	177,569.60
			Monthly	10,510.93	11,036.13	11,587.33	12,166.27	12,774.67	13,414.27	14,085.07	14,436.93	14,797.47
			Hourly	60.6400	63.6700	66.8500	70.1900	73.7000	77.3900	81.2600	83.2900	85.3700
Principal Accountant	PAM	C28	Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
			Monthly	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,602.93	11,892.40
			Hourly	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	65.3100	66.9400	68.6100
		L			000	00.1000	00.1200	00.2.00	02.2000	00.0100	00.0100	00.0100

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	C	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Principal Engineer	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Principal Engineer/City Traffic Engineer	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Principal Planner	PAM	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Program Analyst	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Public Information/Intergovernmental Relations Officer	PAM	C28	Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
			Monthly	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,602.93	11,892.40
			Hourly	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	65.3100	66.9400	68.6100
Public Safety Contracts Administrator	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Purchasing Division Manager	DMG	C32	Annual	126,131.20	132,433.60	139,048.00	145,995.20	153,296.00	160,971.20	169,020.80	173,243.20	177,569.60
			Monthly	10,510.93	11,036.13	11,587.33	12,166.27	12,774.67	13,414.27	14,085.07	14,436.93	14,797.47
			Hourly	60.6400	63.6700	66.8500	70.1900	73.7000	77.3900	81.2600	83.2900	85.3700
Recycling Specialist	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Registered Veterinary Technician	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Security Guard	NE	C08	Annual	38,209.60	40,123.20	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	52,478.40	53,788.80
			Monthly	3,184.13	3,343.60	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,373.20	4,482.40
			Hourly	18.3700	19.2900	20.2500	21.2600	22.3200	23.4400	24.6100	25.2300	25.8600
Senior Accountant	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Senior Administrative Assistant	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400
Senior Applications Analyst	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	I
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Senior Building Inspector	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Senior Community Enhancement Officer	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Senior Construction Inspector	PAM	C23	Annual	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	101,400.00	106,475.20	109,137.60	111,862.40
			Monthly	6,619.60	6,950.67	7,299.07	7,664.80	8,047.87	8,450.00	8,872.93	9,094.80	9,321.87
			Hourly	38.1900	40.1000	42.1100	44.2200	46.4300	48.7500	51.1900	52.4700	53.7800
Senior Deputy City Clerk	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Senior Electrical Engineer	PAM	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly		10,266.53	10,779.60	11,318.67	11,885.47	12,480.00		13,431.60	
			Hourly	9,777.73	59.2300		65.3000	68.5700		13,104.00	77.4900	13,767.87 79.4300
Senior Engineer, P.E.	PAM	C31		56.4100		62.1900			72.0000	75.6000		
	1 AW		Annual Monthly	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Hourly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
Senior Equipment Operator	NE	C18	riouny	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Senior Equipment Operator	NE	018	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly Hourly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
		C19	Houny	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Senior Graphics Designer	NE	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Senior Human Resources Analyst	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Landscape Services Inspector	PAM	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Senior Management Analyst	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Office Assistant	NE	C13	Annual	48,755.20	51,188.80	53,747.20	56,430.40	59,259.20	62,212.80	65,332.80	66,976.00	68,660.80
			Monthly	4,062.93	4,265.73	4.478.93	4,702.53	4.938.27	5.184.40	5.444.40	5,581.33	5,721.73
			Hourly	23.4400	24.6100	25.8400	27.1300	28.4900	29.9100	31.4100	32.2000	33.0100
Senior Parking Control Officer	NE	C14	A	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	70,366.40	72,134.40
-			Annual Monthly									
			Hourly	4,267.47	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	5,863.87	6,011.20
			L,	24.6200	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	33.8300	34.6800

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	
			-		5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Senior Parks Maintenance Technician	NE	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Senior Payroll Technician	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Senior Permit Technician	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Senior Planner	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Risk Analyst	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Telecommunications Technician	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Senior Traffic Signal Technician	PAM	C23	Annual	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	101,400.00	106,475.20	109,137.60	111,862.40
			Monthly	6,619.60	6,950.67	7,299.07	7,664.80	8,047.87	8,450.00	8,872.93	9,094.80	9,321.87
			Hourly	38.1900	40.1000	42.1100	44.2200	46.4300	48.7500	51.1900	52.4700	53.7800
Special Districts Division Manager	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Special Events & Facilities Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Storekeeper	NE	C14	Annual	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	70,366.40	72,134.40
			Monthly	4,267.47	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	5,863.87	6,011.20
			Hourly	24.6200	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	33.8300	34.6800
Strategic Initiatives Manager	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Street Maintenance Supervisor	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Telecommunications Engineer/Administrator	PAM	C29	Annual	106,412.80	111,737.60	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	146,182.40	149,843.20
			Monthly	8,867.73	9,311.47	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,181.87	12,486.93
			Hourly	51.1600	53.7200	56.4100	59.2300	62.1900	65.3000	68.5700	70.2800	72.0400

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				Α	В	С	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Telecommunications Technician	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Traffic Operations Supervisor	PAM	C26	Annual	91,936.00	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	126,297.60	129,459.20
			Monthly	7,661.33	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,524.80	10,788.27
			Hourly	44.2000	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	60.7200	62.2400
Traffic Signal Technician	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Traffic Sign/Marking Technician I	NE	C13	Annual	48,755.20	51,188.80	53,747.20	56,430.40	59,259.20	62,212.80	65,332.80	66,976.00	68,660.80
			Monthly	4,062.93	4,265.73	4,478.93	4,702.53	4,938.27	5,184.40	5,444.40	5,581.33	5,721.73
			Hourly	23.4400	24.6100	25.8400	27.1300	28.4900	29.9100	31.4100	32.2000	33.0100
Traffic Sign/Marking Technician II	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Utility Finance Manager	PAM	C28	Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
			Monthly	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,602.93	11,892.40
			Hourly	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	65.3100	66.9400	68.6100
Vehicle/Equipment Technician	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400

SALARY SCALE - EXECUTIVE POSITIONS EFFECTIVE 07/06/2024

TITLE	GRP	GRADE	Description		Minimum	Maximum
		106	7.5% Above 105		100.000.00	000.000.00
Assistant City Manager (Administration)	EMG	106	7.5% Above 105	Annual	188,323.20	299,936.00
				Monthly	15,693.60	24,994.67
				Hourly	90.5400	144.2000
Assistant City Manager (Development)	EMG	106	7.5% Above 105	Annual	188,323.20	299,936.00
				Monthly	15,693.60	24,994.67
				Hourly	90.5400	144.2000
Chief Financial Officer	EMG	105	7.5% Above 104	Annual	175,177.60	279,011.20
				Monthly	14,598.13	23,250.93
				Hourly	84.2200	134.1400
City Council Member	ELE		Set by Vote/Ord			
<u></u>	0140	400			000 400 00	107.011.00
City Manager	CMG	109		Annual	268,132.80	427,044.80
			Per contract	Monthly	22,344.40	35,587.07
				Hourly	128.9100	205.3100
Community Development Director	EMG	104	7.5% Above 103	Annual	162,968.00	259,542.40
				Monthly	13,580.67	21,628.53
				Hourly	78.3500	124.7800
Economic Development & Housing Director	EMG	104	7.5% Above 103	Annual	162,968.00	259,542.40
				Monthly	13,580.67	21,628.53
				Hourly	78.3500	124.7800
Human Resources Director	EMG	104	7.5% Above 103	Annual	162,968.00	259,542.40
				Monthly	13,580.67	21.628.53
				Hourly	78.3500	124.7800
Manager of the Office of Mayor & City Council/City Clerk	EMG	101	7.5% Above 100	Annual	131,185.60	208,915.20
				Monthly	10,932.13	17,409.60
				Hourly	63.0700	100.4400
Parks & Community Services Director	EMG	104	7.5% Above 103	Annual	162,968.00	259,542.40
-				Monthly	13,580.67	21,628.53
				Hourly	78.3500	21,628.53
Rublis Mardes Director/Othe Franci	ENC		7.50/ 45 40.4			
Public Works Director/City Engineer	EMG	105	7.5% Above 104	Annual	175,177.60	279,011.20
				Monthly	14,598.13	23,250.93
				Hourly	84.2200	134.1400

### RESOLUTION NO. MVCF 2025-XX

A RESOLUTION OF THE MORENO VALLEY COMMUNITY FOUNDATION (MVCF) OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEARS 2023/24 AND 2024/25

WHEREAS, the Moreno Valley Community Foundation Board approved the Operating and Capital Budgets for the City for Fiscal Years 2023/24 and 2024/25, a copy of which, as may have been amended by the Moreno Valley Community Board, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the Moreno Valley Community Board approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the President and Board Members of the Moreno Valley Community Foundation proposed amendments to the Operating and Capital Budgets for the Foundation for Fiscal Years 2023/24 and 2024/25, a copy of which, as may have been amended by the Foundation's Board of Directors, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Community Foundation; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of Moreno Valley Community Foundation services during periods of operational deficits; and

WHEREAS, the President and Board of Directors have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Community Foundation to make adequate financial plans and will ensure that Foundation officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE MORENO VALLEY COMMUNITY FOUNDATION OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

- 1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the Community Foundation's Board of Directors, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Community Foundation for the Fiscal Years 2023/24 and 2024/25.
- 2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Community Foundation's Board of Directors, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Years 2023/24 and 2024/25.
- 3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Community Foundation's Board of Directors, is hereby adopted as part of the Approved Career

Positions Salary Schedule of the City of Moreno Valley for Fiscal Years 2023/24 and 2024/25.

4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 4th day of March, 2025.

Mayor of the City of Moreno Valley, Acting in the capacity of President of the Moreno Valley Community Foundation

ATTEST:

City Clerk, acting in the capacity of Secretary of the Moreno Valley Community Foundation

APPROVED AS TO FORM:

City Attorney, acting in the capacity of General Counsel of the Moreno Valley Community Foundation

# **RESOLUTION JURAT**

STATE OF CALIFORNIA )

COUNTY OF RIVERSIDE ) ss.

CITY OF MORENO VALLEY )

I, M. Patricia Rodriguez, CMC, Secretary of the Moreno Valley Community Foundation, Moreno Valley, California do hereby certify that Resolution No. MVCF 2025-XX was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Foundation at a regular meeting held on 4th day of March, 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Board members, Vice-President and President)

SECRETARY

(SEAL)

503,152 Bond refund

531,327

507,669 \$

\$

503,152

23,658 \$

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2024/2 Amended Budget		Revised Budget	Adjustment
Non-Department	1010	Property Tax in Lieu-VLF	1010-99-99-91010-401060		\$ 30,177,97	2 \$ 23,658	\$ 30,201,630	Budget true-up
REVENUE TOTAL					\$ 30,177,97	2 \$ 23,658	\$ 30,201,630	
Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2024/2	5 Proposed	Revised Budget	<b>Description - Proposed</b>
Department	Funu	Account Description	General Leuger Account	Project	Amended Budget	Amendment	Revised Budget	Adjustment
City Manager	1010	Transfers to - OTHER GRANTS FUND	1010-99-99-91010-902300		\$ -	\$ 28,175	\$ 28,175	Reallocation of budget
Non-Department	1010	Transfers to 2014 REFUNDING 2005 LRB	1010-99-99-91010-903713		507,66	9 (507,669)	-	Bond refund

1010-99-99-91010-903716

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2023/2024 Proposed Amendments

Non-Department

1010 Transfers to 2024 REFUNDING 2014 LRB

								1
Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2024/25 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
City Manager	2300	Fed Grant-Operating Revenue	2300-16-92-72204-485000		\$ -	\$ 28,175	\$ 28,175	Reallocation of budget
City Manager	2300	Transfers in - from GENERAL FUND	2300-99-99-92300-801010		-	28,175	28,175	Reallocation of budget
Non-Department	3713	Transfers in - from GENERAL FUND	3713-99-90-93713-801010		507,669	(507,669)	-	Bond refund
Non-Department	3713	Transfers in - from DIF - ARTERIAL STREETS	3713-99-90-93713-802901		961,739	(961,739)	-	Bond refund
Non-Department	3713	Transfers in - from DIF - FIRE	3713-99-90-93713-802903		219,040	(219,040)	-	Bond refund
Non-Department	3713	Transfers in - from DIF - POLICE	3713-99-90-93713-802904		581,220	(581,220)	-	Bond refund
Non-Department	3716	Transfers in - from GENERAL FUND	3716-99-90-93716-801010		-	503,152	503,152	Bond refund
Non-Department	3716	Transfers in - from DIF - ARTERIAL STREETS	3716-99-90-93716-802901		-	949,476	949,476	Bond refund
Non-Department	3716	Transfers in - from DIF - FIRE	3716-99-90-93716-802903		-	216,247	216,247	Bond refund
Non-Department	3716	Transfers in - from DIF - POLICE	3716-99-90-93716-802904		-	573,809	573,809	Bond refund
Parks & Community Svc	2019	Transfers in - from PCS CAPITAL PROJ (QUIMBY)	2019-99-99-92019-803016		-	237,278	237,278	Budget true-up
Parks & Community Svc	2905	Transfers in - from PCS CAPITAL PRJ (PARK IMPRVTS)	2905-99-95-92905-803015		-	368,091		Budget true-up
Parks & Community Svc	3016	Transfers in - from QUIMBY IN-LIEU PARK FEES	3016-99-99-93016-802019		190,775	(28,000)	162,775	Budget true-up
Parks & Community Svc		Transfers in - from QUIMBY IN-LIEU PARK FEES	3016-99-99-93016-802019		190,775	150,000		Projected expense
Public Works		Transfers in - from FACILITIES REPLACEMENT RSRV	3000-99-99-93000-807330		4.846.217	617,133		Projected expense
REVENUE TOTAL					\$ 7,497,435	\$ 1,373,868		
			I		, , , , , ,	, , , , , , , , , , , , , , , , , , , ,		
Financial & Management Svc	5014	Utilities - Water	5014-30-79-25721-621030		\$ 550,000	\$ 125.000	675.000	Projected expense
Non-Department	2901	Transfers to 2014 REFUNDING 2005 LRB	2901-99-95-92901-903713		961,739	(961,739)	-	Bond refund
Non-Department		Transfers to 2024 REFUNDING 2014 LRB	2901-99-95-92901-903716		-	949,476	949.476	Bond refund
Non-Department		Transfers to 2014 REFUNDING 2005 LRB	2903-99-95-92903-903713		219,040	(219,040)	-	Bond refund
Non-Department	2903	Transfers to 2024 REFUNDING 2014 LRB	2903-99-95-92903-903716		-	216,247	216,247	Bond refund
Non-Department	2904	Transfers to 2014 REFUNDING 2005 LRB	2904-99-95-92904-903713		581,220	(581,220)		Bond refund
Non-Department	2904	Transfers to 2024 REFUNDING 2014 LRB	2904-99-95-92904-903716		-	573,809	573.809	Bond refund
Non-Department	3713	Professional Svcs - Other	3713-99-90-93713-620299		3,758	(3,758)	-	Bond refund
Non-Department		Bond Principal	3713-99-90-93713-670314		1,355,319	(1,355,319)	-	Bond refund
Non-Department		Interest Expense	3713-99-90-93713-670410		910,591	(910,591)	-	Bond refund
Non-Department		Professional Svcs - Other	3716-99-90-93716-620299		-	5.000	5 000	Bond refund
Non-Department		Bond Principal	3716-99-90-93716-670314		-	1,560,825		Bond refund
Non-Department		Bond/Lease Issuance Costs	3716-99-90-93716-670510		-	681,860		Bond refund
Parks & Community Svc		Transfers to PCS CAP PROJECT (QUIMBY)	2019-99-99-92019-903016		190,775	(28,000)		Budget true-up
Parks & Community Svc		Transfers to PCS CAP PROJECT (QUIMBY)	2019-99-99-92019-903016		190,775	150,000		Projected expense
Parks & Community Svc		CIP Other	3015-50-57-80007-720199	807 0031 50 57-3015-99	11,572,324	(156,180)		Budget true-up
Parks & Community Svc		CIP Other	3015-50-57-80007-720199	807 0054-3015-99	11,572,324	(139,420)		Budget true-up
Parks & Community Svc		CIP Other	3015-50-57-80007-720199	807 0054-3015-33	11,572,324	(72,491)		Budget true-up
Parks & Community Svc		Transfers to DIF - PARKLAND FACILITIES	3015-99-99-93015-902905		-	368.091		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80003-720199	803 0031-3016-99	444.968	(16.668)		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80007-720199	807 0004 50 57-3016-99	863,317	(220,610)		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80007-720199	807 0004 50 57-50 10-99	863,317	(220,010)		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80007-720199	807 0052-30 16-99	863,317	(28,000)		Projected expense
Parks & Community Svc		Transfers to - QUIMBY PARK FEES	3016-99-99-93016-902019	007 0004-30 10-39		237,278		Budget true-up
Public Works		CIP Other	3000-70-40-80003-720199	803 0067-3000-99	10,657,579	617,133		Projected expense
Public Works Public Works		Transfers to FACILITY CONST FUND	7330-99-99-97330-903000	003 0007-3000-99	4.846.217	617,133		Projected expense Projected expense
	1330		1220-88-88-81220-802000					Projected expense
EAFENSE IUTAL	L		1		⊅ 50,∠16,904	\$ 1,558,816	\$ 59,777,720	

#### CITY OF MORENO VALLEY GENERAL FUND FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendmen	t Description - Ratification
Community Development	1010	Donations	1010-20-38-18210-580200		\$ (12	i,000) Allocate project budget
Community Development	1010	Donations	1010-20-38-18210-580200	DN UAAR 24-LRG-United Activists for Animal Rights Donation 2024, Lrg Dog	62	2,500 Allocate project budget
Community Development	1010	Donations	1010-20-38-18210-580200	DN UAAR 24-MED-United Activists for Animal Rights Donation 2024, Med Dog	62	2,500 Allocate project budget
Non-Department	1010	Administrative Charges	1010-99-99-91010-585020		(374	,706) Reallocation of budget
Non-Department	1010	Transfers in - from ZONE "E" EXT LDSC FUND	1010-99-99-91010-805013		374	,706 Reallocation of budget
Non-Department	1010	Administrative Charges	1010-99-99-91010-585020			(115) Reallocation of budget
Non-Department	1010	Transfers in - from ZONE "E" EXT LDSC FUND	1010-99-99-91010-805013			115 Reallocation of budget
REVENUE TOTAL					\$	-

#### CITY OF MORENO VALLEY

### **GENERAL FUND**

### FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment		Description - Ratification
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250		\$	(125,000)	Allocate project budget
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250	DN UAAR 24-LRG-United Activists for Animal Rights Donation 2024, Lrg Dog		62,500	Allocate project budget
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250	DN UAAR 24-MED-United Activists for Animal Rights Donation 2024, Med Dog		62,500	Allocate project budget
Police	1010	Oper Mtrls - Furn & Equip	1010-60-67-40210-630330			(6,551)	Reallocation of budget
Police	1010	Mach-Equip-Repl - Vehicles	1010-60-67-40210-660322			6,551	Reallocation of budget
EXPENSE TOTAL					\$	-	

#### CITY OF MORENO VALLEY

#### NON-GENERAL FUND

#### FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	A	mendment	Description - Ratification
City Manager	2512	Fed Grant-Operating Revenue	2512-30-36-72611-485000		\$	(1,979,019)	Budget true-up
Community Development	2715	Fed Grant-Operating Revenue	2715-20-26-72115-485000			(999)	JAG Grant true-up
Community Development	2715	Salaries-Temporary	2715-20-26-72115-611310			(999)	JAG Grant true-up
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722			(872,501)	Allocate project budget
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722	SD CFD 2014 01-Various Projects		872,501	Allocate project budget
Financial & Management Svc	5013	Zone E Extensive Landscape	5013-30-79-25705			(227,492)	Allocate project budget
Financial & Management Svc	5013	Zone E Extensive Landscape	5013-30-79-25705	SD Zone E-Various Projects		227,492	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721			(2,648,712)	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721	SD LMD Zone-Various Projects		2,648,712	Allocate project budget
Parks & Community Services	2350	State Grant-Operating Revenue	2350-50-92-75023-486000	PCS SPG-ARTS - PCS Spring Events, Festival of Arts		26,405	Allocate project budget
REVENUE TOTAL					\$	(1,954,612)	

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
City Manager	2512	SAL/BENE/OPERATING	2512-30-36-72611		\$ (1,979,019)	Budget true-up
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722		(682,502)	Allocate project budget
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722	SD CFD 2014 01-Various Projects	682,502	Allocate project budget
Financial & Management Svc	5013	SD Zone E & LMD 2014-02	5013-30-79-25705		(307,511)	Allocate project budget
Financial & Management Svc	5013	SD Zone E & LMD 2014-02	5013-30-79-25705	SD Zone E-Various Projects	307,511	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721		(2,764,237)	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721	SD LMD Zone-Various Projects	2,764,237	Allocate project budget
Human Resources	7010	Insurance - General	7010-18-21-14020-650110		(1,800,000)	Reallocation of budget
Human Resources	7010	Insurance - General	7010-18-22-18030-650110		1,800,000	Reallocation of budget
Parks & Community Svc	3000	CIP Other	3000-70-40-80003-720199	803 0057	(1,611,217)	Reallocation of budget
Parks & Community Svc	3000	CIP Other	3000-50-57-80003-720199	803 0057	1,611,217	Reallocation of budget
Parks & Community Svc	5011	Salaries-Temporary	5011-50-59-35312-611310		(2,886)	Allocate project budget
Parks & Community Svc	2350	Salaries-Temporary	2350-50-92-75023-611310	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	2,886	Allocate project budget
Parks & Community Svc	2350	Salaries-Reimbursable (In/Out)	2350-50-92-75023-611510	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	8,644	Allocate project budget
Parks & Community Svc	2350	Marketing Svcs - Advertising	2350-50-92-75023-620610	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	875	Allocate project budget
Parks & Community Svc	2350	Contractual Svcs - Other	2350-50-92-75023-625099	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	14,000	Allocate project budget
Parks & Community Svc	5011	Salaries-Temporary	5011-50-59-35312-611310	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	2,886	Allocate project budget

#### CITY OF MORENO VALLEY NON-GENERAL FUND FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Parks & Community Svc	5011	Salaries-Reimbursable (In/Out)	5011-50-59-35312-611510		(8,644)	Allocate project budget
Parks & Community Svc	5011	Salaries-Reimbursable (In/Out)	5011-50-59-35312-611510	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	8,644	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - Advertising	5011-50-59-35312-620610		(750)	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - Advertising	5011-50-59-35312-620610	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	750	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - PR/Promotions	5011-50-59-35312-620620		(1,000)	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - PR/Promotions	5011-50-59-35312-620620	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	1,000	Allocate project budget
Parks & Community Svc	5011	Contractual Svcs - Other	5011-50-59-35312-625099		(11,150)	Allocate project budget
Parks & Community Svc	5011	Contractual Svcs - Other	5011-50-59-35312-625099	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	11,150	Allocate project budget
Parks & Community Svc	5011	Oper Mtrls - Recreation	5011-50-59-35312-630312		(3,150)	Allocate project budget
Parks & Community Svc	5011	Oper Mtrls - Recreation	5011-50-59-35312-630312	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	3,150	Allocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0112-3008-99	580,366	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0110-3008-99	500,000	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0096-3008-99	(1,080,366)	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0097	(1,999,905)	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0110	1,999,905	Reallocation of budget
EXPENSE TOTAL					\$ (1,952,614)	

# City of Moreno Valley FY 2023/24 - 2024/25 City Position Summary

	FY	Adopted FY	Qrtrly FY	FY	FY	FY
		гт 2023/24				
Position Title	No.	Adj.	Adj.	No.	Adj.	No.
Accountant I	1	-	-	1	-	1
Accountant II	1	-	-	1	-	1
Accounting Assistant	3	(1)	-	2	-	2
Accounting Technician	1	-	-	1	-	1
Accounts Payable Supervisor	1	-	-	1	-	1
Administrative Assistant	7	3	-	10	-	10
Animal Care Technician	5	-	-	5 1	-	5 1
Animal Care Technician Supervisor Animal Control Officer	1	-	-	6	-	6
Animal Rescue Coordinator	1		-	1	-	1
Animal Services Assistant	4	_	_	4	_	4
Animal Services Dispatcher	1	-	-	1	-	1
Animal Services Division Manager	1	-	-	1	-	1
Animal Services Field Supervisor	1	-	-	1	-	1
Animal Services License Inspector	1	-	-	1	-	1
Animal Services Office Supervisor	1	-	-	1	-	1
Applications & Database Administrator	1	-	-	1	-	1
Applications Analyst	1	1	-	2	-	2
Assistant City Manager (Administration)	1	-	-	1	-	1
Assistant City Manager (Development)	1	-	-	1	-	1
Assistant to the City Manager	1	-	-	1	-	1
Assistant Crossing Guard Supervisor	1	-	-	1	-	1
Assistant Engineer Assistant Network Administrator	2 1	-	-	2 1	-	2 1
Assistant Network Administrator Associate Engineer I	2	-	-	2	-	2
Associate Engineer I	2		-	2	-	2
Associate Planner	4		-	4	_	4
Audio Visual Technician	2	-	-	2	-	2
Banquet Facility Representative	1	-	-	1	-	1
Building Division Manager/Official	1	-	-	1	-	1
Building Inspector II	4	(1)	-	3	-	3
Building Safety Supervisor	1	-	-	1	-	1
Business License Liaison	1	-	-	1	-	1
Chief Financial Officer	-	1	-	1	-	1
Child Care Assistant	4	-	-	4	-	4
Child Care Instructor II	4	-	-	4	-	4
Child Care Program Manager	1	-	-	1	-	1
Child Care Site Supervisor City Manager	4	-	-	4 1	-	4 1
Community Development Director	1	-	-	1	-	1
Community Enhancement Division Manager	1			1		1
Community Enhancement Officer I	6	-	-	6	-	6
Community Enhancement Officer II	3	-	-	3	-	3
Community Enhancement Supervisor	1	-	-	1	-	1
Community Services Assistant Coordinator	4	-	-	4	-	4
Community Services Coordinator	4	-	-	4	-	4
Community Services Division Manager	-	1	-	1	-	1
Community Services Supervisor	4	-	-	4	-	4
Construction Inspector	2	-	-	2	-	2
Construction Inspector Supervisor	1	-	-	1	-	1
Crossing Guard	35	-	-	35	-	35
Crossing Guard Supervisor	1	- 1	-	1 1	-	1 1
Customer Service Manager Deputy City Clerk	- 1	1	-	1	-	1
Deputy City Clerk Deputy City Manager	1	-	-	1		1
Deputy Compliance Director	· ·	-		1	-	1
Deputy Finance Director	1		_	1	_	1
Economic Development Division Manager	2	-	-	2	-	2
Economic Development & Housing Director	_	1	-	1	-	1
Electric Utility Assistant Manager	-	-	1	1	-	1
Electric Utility Chief Engineer	1	-	(1)	-	-	-

# City of Moreno Valley FY 2023/24 - 2024/25 City Position Summary

		Adopted				
	FY	FY	FY	FY	FY	FY
Position Title	2022/23 No.	2023/24 Adj.	2023/24 Adj.	2023/24 No.	2024/25 Adj.	2024/25 No.
	110.	Auj.	Auj.	110.	Auj.	110.
Electric Utility Division Manager	1	-	-	1	-	1
Electric Utility Program Coordinator	1	-	-	1	-	1
Emergency Management Coordinator	-	-	2	2	-	2
Emergency Management & Volunteer Services Program Manager	1	-	-	1	-	1
Emergency Management & Volunteer Services Program Specialist	1	-	(1)	-	-	-
Engineering Division Manager/Assistant City Engineer	1	-	-	1	-	1
Enterprise Systems Administrator	1	-	-	1	-	1
Equipment Operator	6 5	-	-	6 5	-	6 5
Executive Assistant I	5	-	-	5	-	5 1
Executive Assistant to Mayor/City Council Facilities Maintenance Mechanic	1	-	-	1	-	1
Facilities Maintenance Worker	3	-	-	3	- 1	4
Financial Operations Division Manager	1	-	-	1	-	4
Financial Resources Division Manager	1			1		1
Fleet & Facilities Division Manager		1	_	1	_	1
Fleet & Facilities Maintenance Supervisor	1	-	-	1	-	1
GIS Administrator	1	-	-	1	-	1
GIS Applications Analyst	1	-	-	1	-	1
GIS Specialist	1	-	(1)	-	-	-
Grants Division Manager	1	-	-	1	-	1
Grants Program Manager	1	-	(1)	-	-	-
Human Resources Analyst	1	-	-	1	-	1
Human Resources Director	-	1	-	1	-	1
Human Resources Division Manager	1	-	-	1	-	1
Human Resources Technician	-	2	-	2	-	2
Information Technology Technician	2	-	-	2	-	2
Landscape Services Inspector	2	-	-	2	-	2
Lead Facilities Maintenance Worker	1	-	-	1	-	1
Lead Maintenance Worker	4	-	-	4	-	4
Lead Parks Maintenance Worker	7	-	-	7	-	7
Lead Traffic Sign/Marking Technician	2	-	-	2	-	2
Lead Vehicle/Equipment Technician	1	-	-	1	-	1
Maintenance & Operations Division Manager	1	-	-	1	-	1
Maintenance Worker I/II	27	-	-	27	-	27
Maintenance Worker/Work Release Coordinator	1	-	-	1	-	1
Management Aide	7 8	- (1)	-	7 7	-	7 7
Management Analyst Management Assistant	8	(1) 4	- (2)	10	-	10
Manager of the Office of Mayor & City Council/City Clerk	1	-	(2)	10		10
Media & Communications Division Manager	1	_	_	1	_	1
Network Administrator	1	-	-	1	-	1
Network & Systems Specialist	1	-	-	1	-	1
Paralegal	1	-	-	1	-	1
Park Ranger	4	-	-	4	-	4
Parking Control Officer	2	-	-	2	-	2
Parks & Community Services Administration & Financial Services Division Manager	-	1	-	1	-	1
Parks & Community Services Deputy Director	1	(1)	-	-	-	-
Parks & Community Services Director	1	-	-	1	-	1
Parks & Landscape Services Division Manager	1	-	-	1	-	1
Parks Maintenance Supervisor	2	-	-	2	-	2
Parks Maintenance Worker	18	-	-	18	-	18
Parks Project Manager	1	-	-	1	-	1
Payroll Division Manager	-	-	1	1	-	1
Payroll Supervisor	1	-	(1)	-	-	-
Permit Technician	4	-	-	4	-	4
Planning Division Manager/Official	1	-	-	1	-	1
Power Supply Manager	-	-	1	1	-	1
Principal Accountant	1	-	-	1	-	1
Principal Engineer	2 1	-	-	2 1	-	2 1
Principal Engineer/City Traffic Engineer Principal Planner	1	-	-	1	-	1
	1	-	-		-	I

### City of Moreno Valley FY 2023/24 - 2024/25 City Position Summary

		Adopted	Qrtrly			
	FY	FY	FY	FY	FY	FY
	2022/23	2023/24	2023/24	2023/24	2024/25	2024/25
Position Title	No.	Adj.	Adj.	No.	Adj.	No.
Program Analyst	-	-	1	1	-	1
Public Information/Intergovernmental Relations Officer	1	-	-	1	-	1
Public Safety Contracts Administrator	1	-	-	1	-	1
Purchasing Division Manager	1	-	-	1	-	1
Public Works Director/City Engineer	1	-	-	1	-	1
Recycling Specialist	1	1	-	2	-	2
Registered Veterinary Technician	1	-	-	1	-	1
Resource Analyst	-	1	(1)	-	-	-
Security Guard	2	-	-	2	-	2
Senior Accountant	4	-	-	4	-	4
Senior Administrative Assistant	13	(1)	(1)	11	(1)	10
Senior Applications Analyst	1	. í	-	2	-	2
Senior Building Inspector	-	1	-	1	-	1
Senior Community Enhancement Officer	2	-	-	2	-	2
Senior Construction Inspector	2	-	-	2	-	2
Senior Deputy City Clerk	1	-	-	1	-	1
Senior Electrical Engineer	1	-	-	1	-	1
Senior Engineer, P.E.	5	-	-	5	-	5
Senior Equipment Operator	1	-	-	1	-	1
Senior Graphics Designer	1	-	-	1	-	1
Senior Human Resources Analyst	1	-	-	1	-	1
Senior Landscape Services Inspector	1	-	-	1	-	1
Senior Management Analyst	13	3	1	17	-	17
Senior Office Assistant	3	-	-	3	-	3
Senior Parking Control Officer	1	-	-	1	-	1
Senior Parks Maintenance Technician	2	-	-	2	-	2
Senior Payroll Technician	1	-	-	1	-	1
Senior Permit Technician	3	-	-	3	-	3
Senior Planner	1	-	-	1	-	1
Senior Risk Analyst	-	1	-	1	-	1
Senior Telecommunications Technician	1	-	-	1	-	1
Senior Traffic Signal Technician	1	-	-	1	-	1
Special Districts Division Manager	1	-	-	1	-	1
Special Events & Facilities Division Manager	1	-	-	1	-	1
Storekeeper	1	1	-	2	-	2
Strategic Initiatives Manager	1	-	-	1	-	1
Street Maintenance Supervisor	2	-	-	2	-	2
Telecommunications Engineer/Administrator	1	-	-	1	-	1
Telecommunications Technician	1	-	1	2	-	2
Traffic Operations Supervisor	1	-	-	1	-	1
Traffic Signal Technician	2	-	-	2	-	2
Traffic Sign/Marking Technician I	1	-	-	1	-	1
Traffic Sign/Marking Technician II	2	-	-	2	-	2
Utility Finance Manager	-	1	-	1	-	1
Vehicle/Equipment Technician	3	-	-	3	-	3
Total	381	22	(1)	402	-	402

Note: Excludes City Council Members, Plannning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

SALARY SCALE - CAREER POSITIONS

Accounter I         NE         CI         D         E         F         O         H         I           Accounter I         NE         50%	TITLE	GRP	GRADE										
Accountant I         NE         G22         Au., Marking Instanting         Paint in Paint Paint in Paint in Paint in Paint in Paint in Paint					A	В	С	D	E	F	G	н	1
Number of the standard         Number of the standard<						5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Accounting Austion         PMAI         S3 3900         38 3900         48 0800         42 0800         44 1900         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 730         11 7277	Accountant I	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
Accounting				Monthly	6.302.40	6.617.87	6.948.93	7,295,60	7.659.60	8.042.67	8.444.80	8.656.27	8.872.93
Accounting Ausiliant         NM         64.84.20 (40.000         17.94.20 (7.09.60         191.92.00 (8.10.00				Hourly									
Accounting Assistant         NE         Cf4         Ava         No         Add 0000         42.0000         44.1000         44.4000         42.6200         51.1000         53.7200         55.7200         55.7200         55.7200         55.7200         55.7200         55.7200         75.86.87         77.386.87 <td>Accountant II</td> <td>PAM</td> <td>C24</td> <td>Annual</td> <td>83,387.20</td> <td>87,547.20</td> <td>91,915.20</td> <td>96,512.00</td> <td>101,337.60</td> <td>106,412.80</td> <td>111,737.60</td> <td>114,524.80</td> <td>117,395.20</td>	Accountant II	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
Accounting Assistant         NE         Cf4         Anno         42.0000         44.100         44.000         47.000         51.000         53.78.00         53.78.00         75.78.0				Monthly	6.948.93	7.295.60	7.659.60	8.042.67	8.444.80	8.867.73	9.311.47	9.543.73	9.782.93
Accounting Technician         Net         Carl         Annu         51,39,30         53,78,30         54,73,20         52,214.30         63,74,20         63,94,20         71,214,20           Accounting Technician         NE         Carl         24,6200         25,8500         27,1140         28,8000         29,900         31,4300         33,000         38,880.4         48,840.0           Accounting Technician         NE         Carl         Annu         51,820.0         25,8500         27,1140         28,800.0         49,840.0         51,87,7         5,47,57         5,47,57         5,47,57         6,47,53         6,47,57         6,457,50         4,842.00         10,87,820         4,850.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         5,19,70         4,842.00         6,26,27         6,86,27         4,842.00         5,19,70         4,842.00         6,26,27         6,86,27         4,842.00         6,51,87         5,47,67         5,720.00         6,06,00         6,35,67         6,842.00         6,51,87         5,190.00         4,842.00         6,26,26         7,593.00         8,442.00         5,192.00         1				Hourly									
Administrative Assistant         NE         C12         Administrative Assistant         C12	Accounting Assistant	NE	C14	Annual	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	70,366.40	72,134.40
Accounting Technician         NE         617         Accounting Technician         NE         617         Accounting Technician         NE         617         Accounting Technician         NE         617         Accounting Technician         NE         612         Accounting Technician         Accounting Technician         Accounting Technician         NE         612         Accounting Technician         Acco				Monthly	4,267,47	4,480,67	4,704,27	4,940,00	5.187.87	5.447.87	5,720.00	5.863.87	6.011.20
Accounting Technician         NE         617         mm         93,280,00         62,254,40         65,374,40         66,640,00         72,572,00         72,570,40         73,425,00         81,432,20         81,432				Hourly									
Interm         Interm         Interm         64.000         5,17,87         6,47,77         5,720,00         6,006,00         6,305,87         6,621,33         6,787,73         6,957,60           Accounts Payable Supervisor         NE         752,860         754,140         532,800         31,400         33,4600         34,650         101,337,60         101,437,60         101,437,60         101,437,60         101,437,60         101,437,60         101,432,40         101,437,60         101,4	Accounting Technician	NE	C17	Annual	59,280.00		65.374.40		72.072.00		79.456.00		83.491.20
Accounts Psyable Supervisor         NE         C22         Anno         75.08.80         71.04.40         83.37.30         87.43.20         91.91.5.30         98.200         93.91.00         40.1000           Accounts Psyable Supervisor         NE         C22         Anno         75.68.80         70.14.40         83.37.30         67.57.20         01.91.5.30         96.91.20         01.91.5.30         96.91.20         76.94.44.80         86.56.27         84.46.00         44.1900         46.4000         44.1900         46.4000         44.99.00         51.1000           Administrative Assistant         NE         C16         Anno         47.04.27         4.94.00         51.767         5.77.60         6.06.00         6.05.60         7.59.89         6.63.26         7.59.89         7.59.49         6.60.47         7.59.49         7.59.49         6.60.47         7.59.49         7.59.49         6.60.47         7.59.49         6.60.47				Monthly									
Accounts Payable Supervisor         NE         C22         Annu         75,628.80         79,414.40         63,387.20         67,472.00         91,915.20         90,317.20         101,377.60         171,477.60         6,577.40         6,606.67         6,677.64         6,77.47         6,470.67         6,72.60         6,77.64         80,676         7,759.20         75,678.60         6,74.40         80,670         7,644.80         6,767.7         6,74.60         6,767.7         6,74.60         6,767.7         6,766.7         7,269.60         7,764.40				Hourly									
Administrative Assistant         Meeting (1mm)         6,302.40 3,3500         6,617,67 3,3500         6,948.93 40,0900         7,255.60 42,0900         7,659.60 44,1900         8,444.80 46,0000         8,444.80 44,1700         8,444.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6200         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6500         8,442.80 44,6400         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.81 44,6500         8,442.81 44,6500         8,442.81 44,800	Accounts Payable Supervisor	NE	C22	Annual									
Administrative Assistant         NE         C16         Annu         86.84:00         92.80:00         42.0900         44.1900         46.40:00         48.7200         48.9400         51.1900           Administrative Assistant         NE         C16         Annu         99.280:00         52.84:00         63.74:0         68.64:00         77.07.20         77.847.90         53.08.00         54.67.87         6.006.00         6.005.00         54.67.87         6.005.00         38.2800         38.20				Monthly									
Administrative Assistant         NE         C16         Avairable         Sex81 20         Sex80 00         62,254.40         66,374.40         72,072.00         75,870.40         77,963.20         71,437.60           Administrative Assistant         NE         C11         Avairable         56,451.20         59,280.00         51,97.87         5,447.87         5,720.00         6,006.00         53,058.07         6,483.80         6,624.40         88,2200           Animal Care Technician         NE         C11         Avaira         44,241.60         4,444.60         48,776.00         51,206.60         53,786.00         56,451.20         59,280.00         60,756.90         62,275.50           Animal Care Technician Supervisor         PAM         C21         Avaira         77,051.20         75,844.80         77,940.00         51,205.60         57,786.40         6,047.47         4,440.67         4,704.27         4,440.00         5,033.07         5,189.60         6,024.27         6,004.67         4,280.00         27,140.00         5,037.63         4,046.67         4,202.07         7,664.80         6,047.47         6,248.40         6,047.47         6,248.40         6,047.47         6,248.40         6,047.47         6,248.40         6,047.47         6,248.40         6,478.40         6,448.40				Hourly									
Animal Care Technician         NE         C11         Animal Care Technician         C11         Animal Care Technician         NE         C11         Animal Care Technician         Animal Care Technician         NE         C11         Animal Care Technician         Animal Care Technician         Animal Care Technician         NE         C11         Animal Care Technician         State Animal Care Techn	Administrative Assistant	NE	C16										
Internal Care Technician         NE         C11         C11 <thc11< th="">         C11         <thc11< th=""></thc11<></thc11<>													
Animal Care Technician         NE         C11         Accurate         20.5000         20.5000         50.7000         50.5000         60.5000         60.788.00         22.210.00         22.3000         22.4600         22.68000         27.1400         28.500.00         22.910.00         50.63.07         51.88.60         91.976.00         85.976.00         85.974.00         88.874.20         98.874.40         98.874.40         98.874.40         98.874.40         98.874.40         98.874.80				1									
Annual Membry Head         Annual Annual Animal Control Officer         NE         C11 Animal Control Officer         C11 Animal Animal Control Officer         C11 Animal Animal Control Officer         C11 Animal Control C15 Animal Control Officer         C11 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control Officer         C11 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal C05 C15 Animal C15 A	Animal Care Technician	NF	C11										
Item         Item <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>													
Animal Care Technician Supervisor         PAM         C21         Accord Monthly Hourin         72,051.20         75,648.00         79,455.20         83,080.00         87,888.00         91,977.60         96,574.40         98,987.20         101,462.40           Animal Care Technician Supervisor         PAM         C21         Accord Monthly         6,092,67         7,299.07         7,648.00         86,748.70         98,987.20         101,462.40           Animal Control Officer         NE         C15         Accord 33,768.00         56,451.20         59,280.00         62,254.40         65,374.40         98,967.20         73,881.60         75,722.80           Member Hourin         3,768.00         56,451.20         59,280.00         62,254.40         65,374.40         88,640.00         72,072.00         73,881.60         75,722.80           Member Hourin         X40.05         47,742.7         4,940.00         5,167.87         5,720.00         6,06,06         6,374.40         88,440.00         36,370.63         4,064.67         4,267.47         4,480.67         4,704.27         4,940.00         5,168.00         35,5200         36,460.00         29,300.03         34,6500         35,720.00         60,07,66.80         62,715.20         21,2700         22,3300         23,4500         24,267.77													
Animal Control Officer         NE         C19         Animal & 53,768.00         49,493.20         63,494.00         57,299.07         7,64.80         61,74.80         89,248.93         101,462.40           Animal Control Officer         NE         C19         34,6400         36,3700         38,1800         40.1000         42,2100         44,4200         46,430.00         72,399.07         7,64.80         8,248.93         8,248.93         46,552.00           Animal Control Officer         NE         C19         Animal & 53,768.00         56,451.20         59,280.00         62,234.40         65,374.40         68,640.00         72,072.00         73,881.60         75,328.80           Animal Rescue Coordinator         NE         C11         Animal & 42,210.00         46,446.40         48,776.00         51,207.80         53,768.00         56,651.20         59,280.00         64,640.00         72,072.00         6,060.60         6,515.80         55,220.00         60,060.00         6,051.00         53,080.00         33,000.00         34,650.00         36,650.00         36,650.00         36,650.00         36,650.00         36,650.00         51,209.80         53,768.00         56,51.00         6,063.01         55,980.00         62,275.20         64,642.50         44,625.70         4,480.00         50,763.07	Animal Care Technician Supervisor	DAM	C21	nouny	21.2700	22.3300	23.4500		25.8500	27.1400	28.5000	29.2100	29.9400
Internal Control Officer         NE         C19         Animal Control Officer         NE         C19         Animal Society         S3,768.00         S6,8120         S9,280.00         62,254.40         68,374.40         68,640.00         72,072.00         73,881.80         75,732.80           Animal Control Officer         NE         C19         Animal Society         4,480.67         4,704.27         4,940.00         5,187.87         5,477.87         5,720.00         6,006.00         6,156.80         6,311.07           Animal Rescue Coordinator         NE         C11         Animal 44,241.60         46,760.0         51,209.60         53,768.00         56,451.20         59,280.00         56,451.20         59,280.00         66,066.00         6,156.80         6,217.00           Animal Rescue Coordinator         NE         C11         Animal 44,241.60         46,776.00         51,209.60         53,768.00         56,451.20         59,280.00         60,766.80         62,275.20           Animal Services Assistant         NE         C19         Animal 42,120.00         44,220.80         46,455.80         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80           Animal Services Dispatcher         NE         C19         Animal 42,120.00 <td< td=""><td>Animai Care Technician Supervisor</td><td>PAM</td><td>621</td><td></td><td>72,051.20</td><td>75,649.60</td><td>79,435.20</td><td>83,408.00</td><td>87,588.80</td><td>91,977.60</td><td>96,574.40</td><td>98,987.20</td><td>101,462.40</td></td<>	Animai Care Technician Supervisor	PAM	621		72,051.20	75,649.60	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	98,987.20	101,462.40
Animal Control Officer         NE         C15         34,0400         36,1500         36,1500         40,1000         42,1100         44,2200         40,4000         40,1000         44,1000         44,2000         40,4000         40,1000         44,2100         44,2000         44,1000         44,1000         44,1200         44,2000         40,1000         44,1000					6,004.27				7,299.07				
Annual Solution Schlod       Mar       Mar       S3768.00       56,4120       59,280.00       62,284.00       65,374.40       66,640.00       72,072.00       73,881.60       75,732.80         Marinel Solution Schlod       Marinely       4,480.67       4,704.27       4,940.00       5,187.87       5,447.87       5,720.00       6,006.00       6,156.80       6,311.07         Animal Rescue Coordinator       NE       C11       Annual       44,241.80       46,464.00       48,776.00       51,209.60       53,768.00       56,451.20       59,280.00       60,076.80       62,275.20         Annual       Marriely       3,666.80       3,870.53       4,064.67       4,267.47       4,480.67       4,704.27       4,940.00       53,747.20       56,430.40       57,784.80       69,300.80         Animal Services Assistant       NE       C10       Annual       42,120.00       44,220.80       46,425.60       48,755.20       51,188.80       53,747.20       56,430.40       57,844.80       59,300.80         Animal Services Dispatcher       NE       C10       Annual       42,120.00       44,220.80       46,425.60       48,755.20       51,188.80       53,747.20       56,430.40       57,844.80       59,300.80       69,300.80         Animal Se				Hourly	34.6400	36.3700	38.1900	40.1000	42.1100	44.2200	46.4300	47.5900	48.7800
Hundright         Hundright <t< td=""><td>Animal Control Officer</td><td>NE</td><td>C15</td><td>Annual</td><td>53,768.00</td><td>56,451.20</td><td>59,280.00</td><td>62,254.40</td><td>65,374.40</td><td>68,640.00</td><td>72,072.00</td><td>73,881.60</td><td>75,732.80</td></t<>	Animal Control Officer	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
Animal Rescue Coordinator         NE         C11         Annual Animal Rescue Coordinator         NE         C11         Annual Animal Rescue Coordinator         44,241.60         46,464.60         48,776.00         51,209.60         53,768.00         56,451.20         59,280.00         60,756.80         62,275.20           Animal Rescue Coordinator         NE         C11         Annual Meenthy Hourty         44,241.60         46,464.60         48,776.00         51,209.60         53,768.00         56,451.20         59,280.00         60,756.80         62,275.20           Animal Services Assistant         NE         C10         Annual Meenthy Hourty         42,120.00         44,220.80         46,425.60         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80         49,941.73           Animal Services Dispatcher         NE         C10         Annual Meenthy Hourty         42,120.00         44,220.80         46,425.60         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80           Animal Services Dispatcher         NE         C10         Annual 42,120.00         44,220.80         46,425.60         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80         59,300.80					4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
Animal Services Displatcher         NE         C10         Annual Monithy Hourly         44,241,00         46,46,40         46,76,00         51,209,50         53,768,00         56,451,20         59,280,00         60,768,60         62,275,20           Animal Services Assistant         NE         C10         Annual Monithy Hourly         3,668,80         3,870,53         4,064,67         4,267,47         4,480,67         4,704,27         4,940,00         5,063,07         5,189,60           Animal Services Assistant         NE         C10         Annual Monithy 21,2700         22,3300         23,4500         24,6200         25,8500         27,1400         28,5000         29,2100         29,9400         59,930,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,300,80				Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Animal Services Assistant         NE         C10         Annual Monthy Hearly         C10         Annual Animal Services Dispatcher         C10         Annual Animal Services Dispatcher         C10         Annual Annual Monthy Hearly         C10         Annual Annual Bervices Dispatcher         C10         Annual Annual Bervices Division Manager         DMG         C30         Annual Annual Bervices Division Manager         DMG         C30         Annual Annual Bervices Division Manager         DMG         C30         Annual Annual Bervices Division Manager         DMG         Annual Annual Bervices Division Manager         Annual Bervices Division Manager         DMG         Annual Annual Bervices Division Bervices Division Manager	Animal Rescue Coordinator	NE	C11	Annual	44,241.60	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	60,756.80	62,275.20
Animal Services Assistant         NE         C10         C10 <td></td> <td></td> <td></td> <td>Monthly</td> <td>3,686.80</td> <td>3,870.53</td> <td>4,064.67</td> <td>4,267.47</td> <td>4,480.67</td> <td>4,704.27</td> <td>4,940.00</td> <td>5,063.07</td> <td>5,189.60</td>				Monthly	3,686.80	3,870.53	4,064.67	4,267.47	4,480.67	4,704.27	4,940.00	5,063.07	5,189.60
Annual         Annual<				Hourly	21.2700	22.3300	23.4500	24.6200	25.8500	27.1400	28.5000	29.2100	29.9400
Animal Services Dispatcher         NE         C10         Annual Hourly         42120.00         24.2000         22.3200         23.4400         24.6100         25.8400         27.8100         27.8100         28.5100           Animal Services Dispatcher         NE         C10         Annual Monthy Hourly         42.120.00         44.22.080         46,425.60         48.755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80           Animal Services Division Manager         DMG         C30         Annual Monthy         3,510.00         3,685.07         3,868.80         4,062.93         4,265.73         4,478.93         4,702.53         4,820.40         4,941.73           Animal Services Division Manager         DMG         C30         Annual Monthy         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80           Monthy         9,313.20         9,779.47         10,268.27         10,781.33         11,320.40         118,87.20         12,481.73         12,793.73         13,114.40	Animal Services Assistant	NE	C10	Annual	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	53,747.20	56,430.40	57,844.80	59,300.80
Animal Services Dispatcher         NE         C10         Annual Monthly Hourly         Annual 3,510.00         3,685.07         3,868.80         4,052.90         21,8100         21,8100         22,8100         22,8400         24,6100         23,6400         21,1300         21,78100         26,8100         26,8100         23,6400         21,1300         21,78100         26,8100         26,8100         23,6400         21,1300         21,78100         26,8100         26,8100         23,6400         21,1300         21,78100         26,8100         26,8100         59,300,80         59,300,80         59,300,80         59,300,80         59,300,80         4,062,93         4,265,73         4,478,93         4,702,53         4,820.40         4,941,73         4,941,73         20,2500         21,2600         22,3200         23,4400         24,6100         25,8400         27,1300         27,8100         28,5100         28,5100         21,8100         21,8100         28,5100         21,810,80         21,8100         28,5100         21,8100         21,8100         28,5100         21,8100         21,8100         28,5100         21,8100         21,8100         28,5100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100				Monthly	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,478.93	4,702.53	4,820.40	4,941.73
Annual         42,120,00         44,220,80         46,25,60         48,755,20         51,188.00         53,747,20         56,430,40         57,844.80         59,300.80           Monthly         3,510,00         3,685,07         3,868.80         4,062,93         4,265,73         4,478,93         4,702,53         4,820.40         4,941.73           Hourthy         20,2500         21,2600         22,3200         23,4400         24,6100         25,8400         27.1300         27.8100         28,5100           Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80<				Hourly	20.2500	21.2600	22.3200	23.4400	24.6100	25.8400	27.1300	27.8100	28.5100
Houry         C30         Annual         111,758.40         117,353.60         123,219.20         123,216.00         142,646.40         149,780.80         142,647.30         123,781.00         28,5100           Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80	Animal Services Dispatcher	NE	C10	Annual	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	53,747.20	56,430.40	57,844.80	59,300.80
Hourly         20.2500         21.2600         22.3200         23.4400         24.6100         25.8400         27.1300         27.8100         28.5100           Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80           Monthly         9,313.20         9,779.47         10,268.27         10,781.33         11,320.40         11,887.20         12,481.73         12,793.73         13,114.40				Monthly	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,478.93	4,702.53	4,820.40	4,941.73
Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80           Monthly         9,313.20         9,779.47         10,268.27         10,781.33         11,320.40         11,887.20         12,481.73         12,793.73         13,114.40				Hourly									
Monthly 9,313.20 9,779.47 10,268.27 10,781.33 11,320.40 11,887.20 12,481.73 12,793.73 13,114.40	Animal Services Division Manager	DMG	C30	Appus									
0,010.20 0,110.21 10,200.21 10,101.20 11,001.20 12,101.10 12,101.10 12,101.10	-												
				Hourly	9,373.20 53.7300	9,779.47 56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	C	D	E	F	G	н	I
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Animal Services Field Supervisor	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6.302.40	6,617.87	6,948.93	7,295.60	7.659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Animal Services License Inspector	NE	C11	Annual	44,241.60	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	60,756.80	62,275.20
			Monthly	3,686.80	3,870.53	4,064.67	4,267.47	4,480.67	4,704.27	4,940.00	5,063.07	5,189.60
			Hourly	21.2700	22.3300	23.4500	24.6200	25.8500	27.1400	28.5000	29.2100	29.9400
Animal Services Office Supervisor	PAM	C21	Annual	72,051.20	75,649.60	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	98,987.20	101,462.40
			Monthly	6,004.27	6,304.13	6,619.60	6,950.67	7,299.07	7,664.80	8,047.87	8,248.93	8,455.20
			Hourly	34.6400	36.3700	38.1900	40.1000	42.1100	44.2200	46.4300	6,246.93 47.5900	48.7800
Applications & Database Administrator	PAM	C29	Annual	106,412.80	111,737.60	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	146,182.40	149,843.20
			Monthly	8,867.73		9,777.73		10,779.60	11,318.67	11,885.47		
			Hourly	51.1600	9,311.47 53.7200	56.4100	10,266.53 59.2300	62.1900	65.3000	68.5700	12,181.87 70.2800	12,486.93 72.0400
Applications Analyst	PAM	C25										
			Annual Monthly	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Hourly	7,297.33	7,663.07	8,046.13 46.4200	8,448.27 48.7400	8,871.20	9,314.93 53.7400	9,781.20 56.4300	10,025.60	10,276.93 59.2900
Assistant to the City Manager	PAM	C24		42.1000	44.2100			51.1800			57.8400	
Additional to the only Manager	17.00		Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly Hourly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
	A 107	C05	Houny	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Assistant Crossing Guard Supervisor	NE	C05	Annual	38,209.60	38,209.60	40,123.20	42,120.00	42,120.00	44,220.80	44,220.80	46,425.60	46,425.60
			Monthly Hourly	3,184.13	3,184.13	3,343.60	3,510.00	3,510.00	3,685.07	3,685.07	3,868.80	3,868.80
· · · · · <b>·</b> ·		C25	Houny	18.3700	19.2900	19.2900	20.2500	20.2500	21.2600	21.2600	22.3200	22.3200
Assistant Engineer	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Assistant Network Administrator	PAM	C26	Annual	91,936.00	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	126,297.60	129,459.20
			Monthly	7,661.33	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,524.80	10,788.27
			Hourly	44.2000	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	60.7200	62.2400
Associate Engineer I	PAM	C28	Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
			Monthly	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,602.93	11,892.40
			Hourly	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	65.3100	66.9400	68.6100
Associate Engineer II	PAM	C29	Annual	106,412.80	111,737.60	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	146,182.40	149,843.20
			Monthly	8,867.73	9,311.47	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,181.87	12,486.93
			Hourly	51.1600	53.7200	56.4100	59.2300	62.1900	65.3000	68.5700	70.2800	72.0400
Associate Planner	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Audio Visual Technician	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
				-								
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				Α	В	С	D	E	F	G	Н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Banquet Facility Representative	PAM	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Building Division Manager/Official	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Building Inspector II	NE	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Building Safety Supervisor	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Business License Liaison	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Child Care Assistant	GRA	CC09	Annual	36,628.80	40,768.00	42,806.40	44,948.80	47,195.20	49,545.60	52,020.80	54,620.80	57,345.60
			Monthly	3,052.40	3,397.33	3,567.20	3,745.73	3,932.93	4,128.80	4,335.07	4,551.73	4,778.80
			Hourly	18.6700	19.6000	20.5800	21.6100	22.6900	23.8200	25.0100	26.2600	27.5700
Child Care Instructor II	GRA	CC11	Annual	41,953.60	44,054.40	46,259.20	48,568.00	51,001.60	53,560.00	56,243.20	57,657.60	59,092.80
			Monthly	3,496.13	3,671.20	3,854.93	4,047.33	4,250.13	4,463.33	4,686.93	4,804.80	4,924.40
			Hourly	20.1700	21.1800	22.2400	23.3500	24.5200	25.7500	27.0400	27.7200	28.4100
Child Care Program Manager	PAM	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Child Care Site Supervisor	GRA	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Community Enhancement Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Community Enhancement Officer I	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Community Enhancement Officer II	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Community Enhancement Supervisor	PAM	C23	Annual	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	101,400.00	106,475.20	109,137.60	111,862.40
			Monthly	6,619.60	6,950.67	7,299.07	7,664.80	8,047.87	8,450.00	8,872.93	9,094.80	9,321.87
			Hourly	38.1900	40.1000	42.1100	44.2200	46.4300	48.7500	51.1900	52.4700	53.7800

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Community Services Assistant Coordinator	NE	C08	Annual	38,209.60	40,123.20	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	52,478.40	53,788.80
			Monthly	3, 184. 13	3,343.60	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,373.20	4,482.40
			Hourly	18.3700	19.2900	20.2500	21.2600	22.3200	23.4400	24.6100	25.2300	25.8600
Community Services Coordinator	NE	C10	Annual	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	53,747.20	56,430.40	57,844.80	59,300.80
			Monthly	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,478.93	4,702.53	4,820.40	4,941.73
			Hourly	20.2500	21.2600	22.3200	23.4400	24.6100	25.8400	27.1300	27.8100	28.5100
Community Services Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Community Services Supervisor	PAM	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5.444.40	5,716.53	6.002.53	6.302.40	6.617.87	6.948.93	7.295.60	7,477.60	7,664,80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Construction Inspector	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6.617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	8,444.80 48.7200	49.9400	51.1900
Construction Inspector Supervisor	PAM	C25										
	.,		Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly Hourly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
	NE	C07	nouny	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Crossing Guard Supervisor	NE	007	Annual	38,209.60	40,123.20	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	52,478.40	53,788.80
			Monthly Hourly	3, 184. 13	3,343.60	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,373.20	4,482.40
Ourteman Oracian Managan	PAM	C26	nouny	18.3700	19.2900	20.2500	21.2600	22.3200	23.4400	24.6100	25.2300	25.8600
Customer Service Manager	PAM	020	Annual	91,936.00	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	126,297.60	129,459.20
			Monthly	7,661.33	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,524.80	10,788.27
		C17	Hourly	44.2000	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	60.7200	62.2400
Deputy City Clerk	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400
Deputy City Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Deputy Compliance Director	DMG	C35	Annual	153,046.40	160,700.80	168,729.60	177,174.40	186,035.20	195,332.80	205,108.80	210,246.40	215,508.80
			Monthly	12,753.87	13,391.73	14,060.80	14,764.53	15,502.93	16,277.73	17,092.40	17,520.53	17,959.07
			Hourly	73.5800	77.2600	81.1200	85.1800	89.4400	93.9100	98.6100	101.0800	103.6100
Deputy Finance Director	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Economic Development Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	9,373.20 53.7300	9,779.47 56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Electric Utility Assistant Manager	PAM	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Electric Utility Division Manager	DMG	C36	Annual	168,438.40	176,862.40	185,702.40	194,979.20	204,734.40	214,968.00	225,721.60	231,358.40	237,140.80
			Monthly	14,036.53	14,738.53	15,475.20	16,248.27	17,061.20	17,914.00	18,810.13	19,279.87	19,761.73
			Hourly	80.9800	85.0300	89.2800	93.7400	98.4300	103.3500	108.5200	111.2300	114.0100
Electric Utility Program Coordinator	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Emergency Management Coordinator	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Emergency Management & Volunteer Services Program Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Engineering Division Manager/Assistant City Engineer	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Enterprise Systems Administrator	PAM	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Equipment Operator	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400
Executive Assistant I	NE	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79.414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Executive Assistant to Mayor/City Council	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Facilities Maintenance Mechanic	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Facilities Maintenance Worker	NE	C13	Annual	48,755.20	51,188.80	53,747.20	56,430.40	59,259.20	62,212.80	65,332.80	66,976.00	68,660.80
			Monthly	48,755.20	4,265.73	53,747.20 4,478.93	4,702.53	4,938.27	5,184.40	5,444.40	5,581.33	5,721.73
			Hourly	4,062.93 23.4400	4,265.73	4,478.93	4,702.53	4,938.27 28.4900	5,784.40 29.9100	5,444.40 31.4100	32.2000	5,721.73 33.0100
Financial Operations Division Manager	DMG	C33										
			Annual Monthly	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly Hourly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
				65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	I
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Financial Resources Division Manager	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Fleet & Facilities Division Manager	DMG	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Fleet & Facilities Maintenance Supervisor	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Annual	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
GIS Administrator	PAM	C29	Annual	106,412.80	111,737.60	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	146,182.40	149,843.20
			Monthly	8,867.73	9,311.47	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,181.87	12,486.93
			Hourly	51.1600	53.7200	56.4100	59.2300	62.1900	65.3000	68.5700	70.2800	72.0400
GIS Applications Analyst	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Grants Division Manager	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Human Resources Analyst	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Human Resources Division Manager	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Human Resources Technician	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Information Technology Technician	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Landscape Services Inspector	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5,186.13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Lead Facilities Maintenance Worker	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Lead Maintenance Worker	NE	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200

SALARY SCALE - CAREER POSITIONS

Lead Parks Maintenance Worker Lead Traffic Sign/Marking Technician Lead Vehicle/Equipment Technician Maintenance & Operations Division Manager Maintenance Worker I	NE NE NE DMG	C15 C18 C19 C31	Annual Monthly Hourly Annual Monthly Hourly Hourly	A 53,768.00 4,480.67 25.8500 62,233.60 5,186.13 29.9200 65,332.80	B           5.0%           56,451.20           4,704.27           27.1400           65,353.60           5,446.13           31.4200	C 5.0% 59.280.00 4,940.00 28.5000 68,619.20 5,718.27 20.0000	D 5.0% 62,254.40 5,187.87 29.9300 72,051.20 6,004.27	E 5.0% 65.374.40 5,447.87 31.4300 75,649.60	F 5.0% 68,640.00 5,720.00 33.0000 79,435.20	G 5.0% 72,072.00 6,006.00 34.6500	H 2.5% 73,881.60 6,156.80 35.5200	I 2.5% 75,732.80 6,311.07 36.4100
Lead Traffic Sign/Marking Technician Lead Vehicle/Equipment Technician Maintenance & Operations Division Manager Maintenance Worker I	NE NE DMG	C18 C19	Monthly Hourly Annual Monthly Hourly Annual Monthly Hourly	4,480.67 25.8500 62,233.60 5,186.13 29.9200 65,332.80	56,451.20 4,704.27 27.1400 65,353.60 5,446.13 31.4200	59,280.00 4,940.00 28.5000 68,619.20 5,718.27	62,254.40 5,187.87 29.9300 72,051.20	65,374.40 5,447.87 31.4300 75,649.60	68,640.00 5,720.00 33.0000	72,072.00 6, <i>006.00</i> 34.6500	73,881.60 6, <i>156.80</i> 35.5200	75,732.80 6,311.07
Lead Traffic Sign/Marking Technician Lead Vehicle/Equipment Technician Maintenance & Operations Division Manager Maintenance Worker I	NE NE DMG	C18 C19	Monthly Hourly Annual Monthly Hourly Annual Monthly Hourly	4,480.67 25.8500 62,233.60 5,186.13 29.9200 65,332.80	4,704.27 27.1400 65,353.60 5,446.13 31.4200	4,940.00 28.5000 68,619.20 5,718.27	5,187.87 29.9300 72,051.20	5,447.87 31.4300 75,649.60	5,720.00 33.0000	6,006.00 34.6500	6, <i>156.80</i> 35.5200	6,311.07
Lead Vehicle/Equipment Technician Maintenance & Operations Division Manager Maintenance Worker I	NE DMG	C19	Hourly Annual Monthly Hourly Monthly Hourly	25.8500 62,233.60 5,186.13 29.9200 65,332.80	27.1400 65,353.60 5,446.13 31.4200	28.5000 68,619.20 5,718.27	29.9300 72,051.20	31.4300 75,649.60	33.0000	34.6500	35.5200	
Lead Vehicle/Equipment Technician Maintenance & Operations Division Manager Maintenance Worker I	NE DMG	C19	Annual Monthly Hourly Annual Monthly Hourly	62,233.60 5,186.13 29.9200 65,332.80	65,353.60 5,446.13 31.4200	68,619.20 5,718.27	72,051.20	75,649.60				36.4100
Lead Vehicle/Equipment Technician Maintenance & Operations Division Manager Maintenance Worker I	NE DMG	C19	Monthly Hourly Annual Monthly Hourly	5,186.13 29.9200 65,332.80	5,446.13 31.4200	5,718.27			79,435.20	00.400.00		
Maintenance & Operations Division Manager Maintenance Worker I	DMG		Annual Monthly Hourly	29.9200 65,332.80	31.4200		6.004.27			83,408.00	85,488.00	87,630.40
Maintenance & Operations Division Manager Maintenance Worker I	DMG		Annual Monthly Hourly	65,332.80		00 0000		6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
Maintenance & Operations Division Manager Maintenance Worker I	DMG		Monthly Hourly			32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Maintenance Worker I	-	C31	Hourly		68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
Maintenance Worker I	-	C31		5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
Maintenance Worker I	-	C31		31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
	NE		Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
	NE		Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
	NE	1	Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Maintenance Worker II		C12	Annual	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	63,814.40	65,416.00
Maintenance Worker II			Monthly	3,870.53	4,064.67	4,267.47	4,480.67	4,704.27	4,940.00	5,187.87	5,317.87	5,451.33
Maintenance Worker II			Hourly	22.3300	23.4500	24.6200	25.8500	27.1400	28.5000	29.9300	30.6800	31.4500
	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	4,480.87	4,704.27 27.1400	4,940.00 28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Maintenance Worker/Work Release Coordinator	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Management Aide	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Management Analyst	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Management Assistant	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Media & Communications Division Manager	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Network Administrator	PAM	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Network & Systems Specialist	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly			,				,		
			Hourly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	c	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Paralegal	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Park Ranger	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Parking Control Officer	NE	C12	Annual	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	63,814.40	65,416.00
			Monthly									
			Hourly	3,870.53 22.3300	4,064.67 23.4500	4,267.47 24.6200	4,480.67 25.8500	<i>4,704.27</i> 27.1400	4,940.00 28.5000	5,187.87 29.9300	5,317.87 30.6800	5,451.33 31.4500
Parks & Community Services Administration & Financial	DMG	C30		22.3300	23.4500	24.0200	25.8500	27.1400	28.3000	29.9300	30.0800	31.4500
Services Division Manager	Dillo		Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Parks & Landscape Services Division Manager	DMG	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Parks Maintenance Supervisor	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123.323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Parks Maintenance Worker	NE	C12					53,768.00					
			Annual Monthly	46,446.40	48,776.00	51,209.60		56,451.20	59,280.00	62,254.40	63,814.40	65,416.00
			Hourly	3,870.53 22.3300	4,064.67 23.4500	4,267.47 24.6200	4,480.67 25.8500	4,704.27 27.1400	4,940.00 28.5000	5,187.87 29.9300	5, <i>317.87</i> 30.6800	5, <i>451.33</i> 31.4500
Parks Project Manager	PAM	C25										
	1 AW		Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly Hourly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
	DMG	C32	Houliy	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Payroll Division Manager	DMG	C32	Annual	126,131.20	132,433.60	139,048.00	145,995.20	153,296.00	160,971.20	169,020.80	173,243.20	177,569.60
			Monthly	10,510.93	11,036.13	11,587.33	12,166.27	12,774.67	13,414.27	14,085.07	14,436.93	14,797.47
			Hourly	60.6400	63.6700	66.8500	70.1900	73.7000	77.3900	81.2600	83.2900	85.3700
Permit Technician	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Planning Division Manager/Official	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Power Supply Manager	PAM	C32	Annual	126,131.20	132,433.60	139,048.00	145,995.20	153,296.00	160,971.20	169,020.80	173,243.20	177,569.60
			Monthly	10,510.93	11,036.13	11,587.33	12,166.27	12,774.67	13,414.27	14,085.07	14,436.93	14,797.47
			Hourly	60.6400	63.6700	66.8500	70.1900	73.7000	77.3900	81.2600	83.2900	85.3700
Principal Accountant	PAM	C28										
			Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
			Monthly Hourly	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,602.93	11,892.40
				48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	65.3100	66.9400	68.6100

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	C	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Principal Engineer	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Principal Engineer/City Traffic Engineer	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Principal Planner	PAM	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Program Analyst	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Public Information/Intergovernmental Relations Officer	PAM	C28	Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
			Monthly	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,602.93	11,892.40
			Hourly	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	65.3100	66.9400	68.6100
Public Safety Contracts Administrator	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Purchasing Division Manager	DMG	C32	Annual	126,131.20	132,433.60	139,048.00	145,995.20	153,296.00	160,971.20	169,020.80	173,243.20	177,569.60
			Monthly	10,510.93	11,036.13	11,587.33	12,166.27	12,774.67	13,414.27	14,085.07	14,436.93	14,797.47
			Hourly	60.6400	63.6700	66.8500	70.1900	73.7000	77.3900	81.2600	83.2900	85.3700
Recycling Specialist	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Registered Veterinary Technician	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Security Guard	NE	C08	Annual	38,209.60	40,123.20	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	52,478.40	53,788.80
			Monthly	3,184.13	3,343.60	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,373.20	4,482.40
			Hourly	18.3700	19.2900	20.2500	21.2600	22.3200	23.4400	24.6100	25.2300	25.8600
Senior Accountant	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Senior Administrative Assistant	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400
Senior Applications Analyst	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	I
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Senior Building Inspector	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Senior Community Enhancement Officer	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Senior Construction Inspector	PAM	C23	Annual	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	101,400.00	106,475.20	109,137.60	111,862.40
			Monthly	6,619.60	6,950.67	7,299.07	7,664.80	8,047.87	8,450.00	8,872.93	9,094.80	9,321.87
			Hourly	38.1900	40.1000	42.1100	44.2200	46.4300	48.7500	51.1900	52.4700	53.7800
Senior Deputy City Clerk	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Senior Electrical Engineer	PAM	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Senior Engineer, P.E.	PAM	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
<b>u</b>			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	9,777.73 56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Senior Equipment Operator	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly									
			Hourly	5,186.13 29.9200	5,446.13 31.4200	5,718.27 32.9900	6, <i>004</i> .27 34.6400	6,304.13 36.3700	6,619.60 38.1900	6,950.67 40.1000	7, <i>124.00</i> 41.1000	7,302.53 42.1300
Senior Graphics Designer	NE	C19										
			Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly Hourly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
Orniga Ulumon Decourses Analyst	PAM	C27	riouriy	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Senior Human Resources Analyst	PAM	62/	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Landscape Services Inspector	PAM	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Senior Management Analyst	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Office Assistant	NE	C13	Annual	48,755.20	51,188.80	53,747.20	56,430.40	59,259.20	62,212.80	65,332.80	66,976.00	68,660.80
			Monthly	4,062.93	4,265.73	4,478.93	4,702.53	4,938.27	5,184.40	5,444.40	5,581.33	5,721.73
			Hourly	23.4400	24.6100	25.8400	27.1300	28.4900	29.9100	31.4100	32.2000	33.0100
Senior Parking Control Officer	NE	C14	Annual	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	70,366.40	72,134.40
			Monthly	4.267.47	4,480.67	4.704.27	4,940.00	5,187.87	5,447.87	5,720.00	5,863.87	6,011.20
			Hourly	24.6200	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	33.8300	34.6800

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	
			-		5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Senior Parks Maintenance Technician	NE	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Senior Payroll Technician	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Senior Permit Technician	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Senior Planner	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Risk Analyst	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Telecommunications Technician	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Senior Traffic Signal Technician	PAM	C23	Annual	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	101,400.00	106,475.20	109,137.60	111,862.40
			Monthly	6,619.60	6,950.67	7,299.07	7,664.80	8,047.87	8,450.00	8,872.93	9,094.80	9,321.87
			Hourly	38.1900	40.1000	42.1100	44.2200	46.4300	48.7500	51.1900	52.4700	53.7800
Special Districts Division Manager	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Special Events & Facilities Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Storekeeper	NE	C14	Annual	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	70,366.40	72,134.40
			Monthly	4,267.47	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	5,863.87	6,011.20
			Hourly	24.6200	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	33.8300	34.6800
Strategic Initiatives Manager	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Street Maintenance Supervisor	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Telecommunications Engineer/Administrator	PAM	C29	Annual	106,412.80	111,737.60	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	146,182.40	149,843.20
			Monthly	8,867.73	9,311.47	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,181.87	12,486.93
			Hourly	51.1600	53.7200	56.4100	59.2300	62.1900	65.3000	68.5700	70.2800	72.0400

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				Α	В	С	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Telecommunications Technician	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Traffic Operations Supervisor	PAM	C26	Annual	91,936.00	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	126,297.60	129,459.20
			Monthly	7,661.33	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,524.80	10,788.27
			Hourly	44.2000	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	60.7200	62.2400
Traffic Signal Technician	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Traffic Sign/Marking Technician I	NE	C13	Annual	48,755.20	51,188.80	53,747.20	56,430.40	59,259.20	62,212.80	65,332.80	66,976.00	68,660.80
			Monthly	4,062.93	4,265.73	4,478.93	4,702.53	4,938.27	5,184.40	5,444.40	5,581.33	5,721.73
			Hourly	23.4400	24.6100	25.8400	27.1300	28.4900	29.9100	31.4100	32.2000	33.0100
Traffic Sign/Marking Technician II	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Utility Finance Manager	PAM	C28	Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
			Monthly	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,602.93	11,892.40
			Hourly	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	65.3100	66.9400	68.6100
Vehicle/Equipment Technician	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400

SALARY SCALE - EXECUTIVE POSITIONS EFFECTIVE 07/06/2024

TITLE	GRP	GRADE	Description		Minimum	Maximum
		106	7.5% Above 105		400,000,00	000.000.00
Assistant City Manager (Administration)	EMG	106	7.5% Above 105	Annual	188,323.20	299,936.00
				Monthly	15,693.60	24,994.67
				Hourly	90.5400	144.2000
Assistant City Manager (Development)	EMG	106	7.5% Above 105	Annual	188,323.20	299,936.00
				Monthly	15,693.60	24,994.67
				Hourly	90.5400	144.2000
Chief Financial Officer	EMG	105	7.5% Above 104	Annual	175,177.60	279,011.20
				Monthly	14,598.13	23,250.93
				Hourly	84.2200	134.1400
City Council Member	ELE		Set by Vote/Ord			
City Manager	CMG	109		Annual	268,132.80	427,044.80
			Per contract	Monthly	22,344.40	35,587.07
				Hourly	128.9100	205.3100
Community Development Director	EMG	104	7.5% Above 103	Annual	162,968.00	259.542.40
				Monthly	13,580.67	21,628.53
				Hourly	78.3500	124.7800
Economic Development & Housing Director	EMG	104	7.5% Above 103		162,968.00	259,542.40
	LING			Annual		
				Monthly Hourly	<i>13,580.67</i> 78.3500	21,628.53
lluman Deserves Director	FMO	104	7.5% Above 103	liouny	162,968.00	124.7800 259,542.40
Human Resources Director	EMG	104	7.5% Above 103	Annual		
				Monthly Hourly	13,580.67	21,628.53
				Houny	78.3500	124.7800
Manager of the Office of Mayor & City Council/City Clerk	EMG	101	7.5% Above 100	Annual	131,185.60	208,915.20
				Monthly	10,932.13	17,409.60
				Hourly	63.0700	100.4400
Parks & Community Services Director	EMG	104	7.5% Above 103	Annual	162,968.00	259,542.40
				Monthly	13,580.67	21,628.53
				Hourly	78.3500	124.7800
Public Works Director/City Engineer	EMG	105	7.5% Above 104	Annual	175,177.60	279,011.20
				Monthly	14,598.13	23,250.93
		1		,	17,000.10	20,200.90

# RESOLUTION NO. SA 2025-XX

## A RESOLUTION OF THE SUCCESSOR AGENCY (SA) TO THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEARS 2023/24 AND 2024/25

WHEREAS, the Mayor and City Council of the City of Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley approved the Operating and Capital Budgets for the City for Fiscal Years 2023/24 and 2024/25, a copy of which, as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the Mayor and City Council of the City of Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the Mayor and City Council of the City Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley proposed amendments to the Operating and Capital Budgets for the Agency for Fiscal Years 2023/24 and 2024/25, a copy of which, as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Successor Agency; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley services during periods of operational deficits; and

WHEREAS, the Mayor and City Council have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley to make adequate financial plans and will ensure that City officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE SUCCESSOR AGENCY TO THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

- 1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley for Fiscal Years 2023/24 and 2024/25.
- 2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Years 2023/24 and 2024/25.
- 3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Successor Agency to the

Community Redevelopment Agency of the City of Moreno Valley, is hereby adopted as part of the Approved Career Positions Salary Schedule of the City of Moreno Valley for Fiscal Years 2023/24 and 2024/25.

4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 4th day of March, 2025.

Mayor of the City of Moreno Valley

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

# **RESOLUTION JURAT**

STATE OF CALIFORNIA )

COUNTY OF RIVERSIDE ) ss.

CITY OF MORENO VALLEY )

I, M. Patricia Rodriguez, CMC, Acting City Clerk of the City of Moreno Valley, California do hereby certify that Resolution No. SA 2025-XX was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting held on the 4th day of March, 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

SECRETARY

(SEAL)

503,152 Bond refund

531,327

507,669 \$

\$

503,152

23,658 \$

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2024/25 Amended Budget	Proposed Amendment	Revised Budget	Adjustment
Non-Department	1010	Property Tax in Lieu-VLF	1010-99-99-91010-401060		\$ 30,177,972	\$ 23,658	\$ 30,201,630	Budget true-up
REVENUE TOTAL					\$ 30,177,972	\$ 23,658	\$ 30,201,630	
Demontment	Fund	Account Description		Project	Fiscal Year 2024/25	Proposed	Device of Device 4	Description - Proposed
Department	Puna	Account Description	General Ledger Account	Project	Amended Budget	Amendment	Revised Budget	Adjustment
City Manager	1010	Transfers to - OTHER GRANTS FUND	1010-99-99-91010-902300		\$ -	\$ 28,175	\$ 28,175	Reallocation of budget
Non-Department	1010	Transfers to 2014 REFUNDING 2005 LRB	1010-99-99-91010-903713		507,669	(507,669)	-	Bond refund

1010-99-99-91010-903716

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2023/2024 Proposed Amendments

Non-Department

1010 Transfers to 2024 REFUNDING 2014 LRB

								7
Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2024/25 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
City Manager	2300	Fed Grant-Operating Revenue	2300-16-92-72204-485000		\$-	\$ 28,175	\$ 28,175	Reallocation of budget
City Manager	2300	Transfers in - from GENERAL FUND	2300-99-99-92300-801010		-	28,175	28,175	Reallocation of budget
Non-Department	3713	Transfers in - from GENERAL FUND	3713-99-90-93713-801010		507,669	(507,669)	-	Bond refund
Non-Department	3713	Transfers in - from DIF - ARTERIAL STREETS	3713-99-90-93713-802901		961,739	(961,739)	-	Bond refund
Non-Department	3713	Transfers in - from DIF - FIRE	3713-99-90-93713-802903		219,040	(219,040)	-	Bond refund
Non-Department	3713	Transfers in - from DIF - POLICE	3713-99-90-93713-802904		581,220	(581,220)	-	Bond refund
Non-Department	3716	Transfers in - from GENERAL FUND	3716-99-90-93716-801010		-	503,152	503,152	Bond refund
Non-Department	3716	Transfers in - from DIF - ARTERIAL STREETS	3716-99-90-93716-802901		-	949,476	949,476	Bond refund
Non-Department	3716	Transfers in - from DIF - FIRE	3716-99-90-93716-802903		-	216,247	216,247	Bond refund
Non-Department	3716	Transfers in - from DIF - POLICE	3716-99-90-93716-802904		-	573,809	573,809	Bond refund
Parks & Community Svc	2019	Transfers in - from PCS CAPITAL PROJ (QUIMBY)	2019-99-99-92019-803016		-	237,278	237,278	Budget true-up
Parks & Community Svc	2905	Transfers in - from PCS CAPITAL PRJ (PARK IMPRVTS)	2905-99-95-92905-803015		-	368,091		Budget true-up
Parks & Community Svc	3016	Transfers in - from QUIMBY IN-LIEU PARK FEES	3016-99-99-93016-802019		190,775	(28,000)	162,775	Budget true-up
Parks & Community Svc		Transfers in - from QUIMBY IN-LIEU PARK FEES	3016-99-99-93016-802019		190,775	150,000		Projected expense
Public Works		Transfers in - from FACILITIES REPLACEMENT RSRV	3000-99-99-93000-807330		4.846.217	617,133		Projected expense
REVENUE TOTAL					\$ 7,497,435	\$ 1,373,868		
			1		• •,•••,•••	+ ,,,	• •,•• •,•••	
Financial & Management Svc	5014	Utilities - Water	5014-30-79-25721-621030		\$ 550.000	\$ 125.000	675.000	Projected expense
Non-Department	2901	Transfers to 2014 REFUNDING 2005 LRB	2901-99-95-92901-903713		961,739	(961,739)	-	Bond refund
Non-Department		Transfers to 2024 REFUNDING 2014 LRB	2901-99-95-92901-903716		-	949,476	949.476	Bond refund
Non-Department		Transfers to 2014 REFUNDING 2005 LRB	2903-99-95-92903-903713		219,040	(219,040)	-	Bond refund
Non-Department	2903	Transfers to 2024 REFUNDING 2014 LRB	2903-99-95-92903-903716		-	216,247	216,247	Bond refund
Non-Department	2904	Transfers to 2014 REFUNDING 2005 LRB	2904-99-95-92904-903713		581,220	(581,220)		Bond refund
Non-Department	2904	Transfers to 2024 REFUNDING 2014 LRB	2904-99-95-92904-903716		-	573,809	573.809	Bond refund
Non-Department	3713	Professional Svcs - Other	3713-99-90-93713-620299		3,758	(3,758)	-	Bond refund
Non-Department		Bond Principal	3713-99-90-93713-670314		1,355,319	(1,355,319)	-	Bond refund
Non-Department		Interest Expense	3713-99-90-93713-670410		910,591	(910,591)	-	Bond refund
Non-Department		Professional Svcs - Other	3716-99-90-93716-620299		-	5.000	5 000	Bond refund
Non-Department		Bond Principal	3716-99-90-93716-670314		-	1,560,825		Bond refund
Non-Department		Bond/Lease Issuance Costs	3716-99-90-93716-670510			681,860		Bond refund
Parks & Community Svc		Transfers to PCS CAP PROJECT (QUIMBY)	2019-99-99-92019-903016		190,775	(28,000)		Budget true-up
Parks & Community Svc		Transfers to PCS CAP PROJECT (QUIMBY)	2019-99-99-92019-903016		190,775	150,000		Projected expense
Parks & Community Svc		CIP Other	3015-50-57-80007-720199	807 0031 50 57-3015-99	11,572,324	(156,180)		Budget true-up
Parks & Community Svc		CIP Other	3015-50-57-80007-720199	807 0054-3015-99	11,572,324	(139,420)		Budget true-up
Parks & Community Svc		CIP Other	3015-50-57-80007-720199	807 0056-3015-99	11,572,324	(72,491)		Budget true-up
Parks & Community Svc		Transfers to DIF - PARKLAND FACILITIES	3015-99-99-93015-902905		11,012,024	368.091		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80003-720199	803 0031-3016-99	444.968	(16.668)		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80007-720199	807 0004 50 57-3016-99	863,317	(220,610)		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80007-720199	807 0052-3016-99	863,317	(220,010)		Budget true-up
Parks & Community Svc		CIP Other	3016-50-57-80007-720199	807 0052-3016-99	863,317	(28,000)		Projected expense
Parks & Community Svc		Transfers to - QUIMBY PARK FEES	3016-99-99-93016-902019	007 0004-30 10-33		237,278		Budget true-up
Public Works		CIP Other		802 0067 2000 00		617,133		Projected expense
Public Works Public Works		Transfers to FACILITY CONST FUND	3000-70-40-80003-720199 7330-99-99-97330-903000	803 0067-3000-99	10,657,579 4,846,217	617,133		Projected expense Projected expense
	1330		1220-88-88-81220-802000					Projected expense
EAFENSE IUTAL	L		1		⊅	\$ 1,558,816	\$ 59,777,720	

#### CITY OF MORENO VALLEY GENERAL FUND FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendmen	t Description - Ratification
Community Development	1010	Donations	1010-20-38-18210-580200		\$ (12	i,000) Allocate project budget
Community Development	1010	Donations	1010-20-38-18210-580200	DN UAAR 24-LRG-United Activists for Animal Rights Donation 2024, Lrg Dog	62	2,500 Allocate project budget
Community Development	1010	Donations	1010-20-38-18210-580200	DN UAAR 24-MED-United Activists for Animal Rights Donation 2024, Med Dog	62	2,500 Allocate project budget
Non-Department	1010	Administrative Charges	1010-99-99-91010-585020		(374	,706) Reallocation of budget
Non-Department	1010	Transfers in - from ZONE "E" EXT LDSC FUND	1010-99-99-91010-805013		374	,706 Reallocation of budget
Non-Department	1010	Administrative Charges	1010-99-99-91010-585020			(115) Reallocation of budget
Non-Department	1010	Transfers in - from ZONE "E" EXT LDSC FUND	1010-99-99-91010-805013			115 Reallocation of budget
REVENUE TOTAL					\$	-

#### CITY OF MORENO VALLEY

#### **GENERAL FUND**

#### FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment		Description - Ratification
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250		\$	(125,000)	Allocate project budget
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250	DN UAAR 24-LRG-United Activists for Animal Rights Donation 2024, Lrg Dog		62,500	Allocate project budget
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250	DN UAAR 24-MED-United Activists for Animal Rights Donation 2024, Med Dog		62,500	Allocate project budget
Police	1010	Oper Mtrls - Furn & Equip	1010-60-67-40210-630330			(6,551)	Reallocation of budget
Police	1010	Mach-Equip-Repl - Vehicles	1010-60-67-40210-660322			6,551	Reallocation of budget
EXPENSE TOTAL					\$	-	

#### CITY OF MORENO VALLEY

#### NON-GENERAL FUND

#### FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	A	mendment	Description - Ratification
City Manager	2512	Fed Grant-Operating Revenue	2512-30-36-72611-485000		\$	(1,979,019)	Budget true-up
Community Development	2715	Fed Grant-Operating Revenue	2715-20-26-72115-485000			(999)	JAG Grant true-up
Community Development	2715	Salaries-Temporary	2715-20-26-72115-611310			(999)	JAG Grant true-up
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722			(872,501)	Allocate project budget
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722	SD CFD 2014 01-Various Projects		872,501	Allocate project budget
Financial & Management Svc	5013	Zone E Extensive Landscape	5013-30-79-25705			(227,492)	Allocate project budget
Financial & Management Svc	5013	Zone E Extensive Landscape	5013-30-79-25705	SD Zone E-Various Projects		227,492	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721			(2,648,712)	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721	SD LMD Zone-Various Projects		2,648,712	Allocate project budget
Parks & Community Services	2350	State Grant-Operating Revenue	2350-50-92-75023-486000	PCS SPG-ARTS - PCS Spring Events, Festival of Arts		26,405	Allocate project budget
REVENUE TOTAL					\$	(1,954,612)	

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
City Manager	2512	SAL/BENE/OPERATING	2512-30-36-72611		\$ (1,979,019)	Budget true-up
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722		(682,502)	Allocate project budget
Financial & Management Svc	2050	CFD No. 2014-01	2050-30-79-25722	SD CFD 2014 01-Various Projects	682,502	Allocate project budget
Financial & Management Svc	5013	SD Zone E & LMD 2014-02	5013-30-79-25705		(307,511)	Allocate project budget
Financial & Management Svc	5013	SD Zone E & LMD 2014-02	5013-30-79-25705	SD Zone E-Various Projects	307,511	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721		(2,764,237)	Allocate project budget
Financial & Management Svc	5014	LMD 2014-02 LANDSCAPE MAINT DIST	5014-30-79-25721	SD LMD Zone-Various Projects	2,764,237	Allocate project budget
Human Resources	7010	Insurance - General	7010-18-21-14020-650110		(1,800,000)	Reallocation of budget
Human Resources	7010	Insurance - General	7010-18-22-18030-650110		1,800,000	Reallocation of budget
Parks & Community Svc	3000	CIP Other	3000-70-40-80003-720199	803 0057	(1,611,217)	Reallocation of budget
Parks & Community Svc	3000	CIP Other	3000-50-57-80003-720199	803 0057	1,611,217	Reallocation of budget
Parks & Community Svc	5011	Salaries-Temporary	5011-50-59-35312-611310		(2,886)	Allocate project budget
Parks & Community Svc	2350	Salaries-Temporary	2350-50-92-75023-611310	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	2,886	Allocate project budget
Parks & Community Svc	2350	Salaries-Reimbursable (In/Out)	2350-50-92-75023-611510	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	8,644	Allocate project budget
Parks & Community Svc	2350	Marketing Svcs - Advertising	2350-50-92-75023-620610	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	875	Allocate project budget
Parks & Community Svc	2350	Contractual Svcs - Other	2350-50-92-75023-625099	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	14,000	Allocate project budget
Parks & Community Svc	5011	Salaries-Temporary	5011-50-59-35312-611310	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	2,886	Allocate project budget

#### CITY OF MORENO VALLEY NON-GENERAL FUND FY 2024/25 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Parks & Community Svc	5011	Salaries-Reimbursable (In/Out)	5011-50-59-35312-611510		(8,644)	Allocate project budget
Parks & Community Svc	5011	Salaries-Reimbursable (In/Out)	5011-50-59-35312-611510	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	8,644	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - Advertising	5011-50-59-35312-620610		(750)	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - Advertising	5011-50-59-35312-620610	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	750	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - PR/Promotions	5011-50-59-35312-620620		(1,000)	Allocate project budget
Parks & Community Svc	5011	Marketing Svcs - PR/Promotions	5011-50-59-35312-620620	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	1,000	Allocate project budget
Parks & Community Svc	5011	Contractual Svcs - Other	5011-50-59-35312-625099		(11,150)	Allocate project budget
Parks & Community Svc	5011	Contractual Svcs - Other	5011-50-59-35312-625099	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	11,150	Allocate project budget
Parks & Community Svc	5011	Oper Mtrls - Recreation	5011-50-59-35312-630312		(3,150)	Allocate project budget
Parks & Community Svc	5011	Oper Mtrls - Recreation	5011-50-59-35312-630312	PCS SPG-ARTS - PCS Spring Events, Festival of Arts	3,150	Allocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0112-3008-99	580,366	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0110-3008-99	500,000	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0096-3008-99	(1,080,366)	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0097	(1,999,905)	Reallocation of budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0110	1,999,905	Reallocation of budget
EXPENSE TOTAL					\$ (1,952,614)	

# City of Moreno Valley FY 2023/24 - 2024/25 City Position Summary

	FY	Adopted FY	Qrtrly FY	FY	FY	FY
		гт 2023/24				
Position Title	No.	Adj.	Adj.	No.	Adj.	No.
Accountant I	1	-	-	1	-	1
Accountant II	1	-	-	1	-	1
Accounting Assistant	3	(1)	-	2	-	2
Accounting Technician	1	-	-	1	-	1
Accounts Payable Supervisor	1	-	-	1	-	1
Administrative Assistant	7	3	-	10	-	10
Animal Care Technician	5	-	-	5 1	-	5 1
Animal Care Technician Supervisor Animal Control Officer	1	-	-	6	-	6
Animal Rescue Coordinator	1			1	-	1
Animal Services Assistant	4	_	_	4	_	4
Animal Services Dispatcher	1	-	-	1	-	1
Animal Services Division Manager	1	-	-	1	-	1
Animal Services Field Supervisor	1	-	-	1	-	1
Animal Services License Inspector	1	-	-	1	-	1
Animal Services Office Supervisor	1	-	-	1	-	1
Applications & Database Administrator	1	-	-	1	-	1
Applications Analyst	1	1	-	2	-	2
Assistant City Manager (Administration)	1	-	-	1	-	1
Assistant City Manager (Development)	1	-	-	1	-	1
Assistant to the City Manager	1	-	-	1	-	1
Assistant Crossing Guard Supervisor	1	-	-	1	-	1
Assistant Engineer Assistant Network Administrator	2 1	-	-	2 1	-	2 1
Assistant Network Administrator Associate Engineer I	2	-	-	2	-	2
Associate Engineer I	2		-	2	-	2
Associate Planner	4		-	4	_	4
Audio Visual Technician	2	-	-	2	-	2
Banquet Facility Representative	1	-	-	1	-	1
Building Division Manager/Official	1	-	-	1	-	1
Building Inspector II	4	(1)	-	3	-	3
Building Safety Supervisor	1	-	-	1	-	1
Business License Liaison	1	-	-	1	-	1
Chief Financial Officer	-	1	-	1	-	1
Child Care Assistant	4	-	-	4	-	4
Child Care Instructor II	4	-	-	4	-	4
Child Care Program Manager	1	-	-	1	-	1
Child Care Site Supervisor City Manager	4	-	-	4 1	-	4 1
Community Development Director	1	-	-	1	-	1
Community Enhancement Division Manager	1			1		1
Community Enhancement Officer I	6	-	-	6	-	6
Community Enhancement Officer II	3	-	-	3	-	3
Community Enhancement Supervisor	1	-	-	1	-	1
Community Services Assistant Coordinator	4	-	-	4	-	4
Community Services Coordinator	4	-	-	4	-	4
Community Services Division Manager	-	1	-	1	-	1
Community Services Supervisor	4	-	-	4	-	4
Construction Inspector	2	-	-	2	-	2
Construction Inspector Supervisor	1	-	-	1	-	1
Crossing Guard	35	-	-	35	-	35
Crossing Guard Supervisor	1	- 1	-	1 1	-	1 1
Customer Service Manager Deputy City Clerk	- 1	1	-	1	-	1
Deputy City Clerk Deputy City Manager	1	-	-	1		1
Deputy Compliance Director	· ·	-		1	-	1
Deputy Finance Director	1		_	1	_	1
Economic Development Division Manager	2	-	-	2	-	2
Economic Development & Housing Director	_	1	-	1	-	1
Electric Utility Assistant Manager	-	-	1	1	-	1
Electric Utility Chief Engineer	1	-	(1)	-	-	-

# City of Moreno Valley FY 2023/24 - 2024/25 City Position Summary

		Adopted				
	FY	FY	FY	FY	FY	FY
Position Title	2022/23 No.	2023/24 Adj.	2023/24 Adj.	2023/24 No.	2024/25 Adj.	2024/25 No.
	110.	Auj.	Auj.	110.	Auj.	110.
Electric Utility Division Manager	1	-	-	1	-	1
Electric Utility Program Coordinator	1	-	-	1	-	1
Emergency Management Coordinator	-	-	2	2	-	2
Emergency Management & Volunteer Services Program Manager	1	-	-	1	-	1
Emergency Management & Volunteer Services Program Specialist	1	-	(1)	-	-	-
Engineering Division Manager/Assistant City Engineer	1	-	-	1	-	1
Enterprise Systems Administrator	1	-	-	1	-	1
Equipment Operator	6 5	-	-	6 5	-	6 5
Executive Assistant I	5	-	-	5	-	5 1
Executive Assistant to Mayor/City Council Facilities Maintenance Mechanic	1	-	-	1	-	1
Facilities Maintenance Worker	3	-	-	3	- 1	4
Financial Operations Division Manager	1	-	-	1	-	4
Financial Resources Division Manager	1			1		1
Fleet & Facilities Division Manager		1	_	1	_	1
Fleet & Facilities Maintenance Supervisor	1	-	-	1	-	1
GIS Administrator	1	-	-	1	-	1
GIS Applications Analyst	1	-	-	1	-	1
GIS Specialist	1	-	(1)	-	-	-
Grants Division Manager	1	-	-	1	-	1
Grants Program Manager	1	-	(1)	-	-	-
Human Resources Analyst	1	-	-	1	-	1
Human Resources Director	-	1	-	1	-	1
Human Resources Division Manager	1	-	-	1	-	1
Human Resources Technician	-	2	-	2	-	2
Information Technology Technician	2	-	-	2	-	2
Landscape Services Inspector	2	-	-	2	-	2
Lead Facilities Maintenance Worker	1	-	-	1	-	1
Lead Maintenance Worker	4	-	-	4	-	4
Lead Parks Maintenance Worker	7	-	-	7	-	7
Lead Traffic Sign/Marking Technician	2	-	-	2	-	2
Lead Vehicle/Equipment Technician	1	-	-	1	-	1
Maintenance & Operations Division Manager	1	-	-	1	-	1
Maintenance Worker I/II	27	-	-	27	-	27
Maintenance Worker/Work Release Coordinator	1	-	-	1	-	1
Management Aide	7 8	- (1)	-	7 7	-	7 7
Management Analyst Management Assistant	8	(1) 4	- (2)	10	-	10
Manager of the Office of Mayor & City Council/City Clerk	1	-	(2)	10		10
Media & Communications Division Manager	1	_	_	1	_	1
Network Administrator	1	-	-	1	-	1
Network & Systems Specialist	1	-	-	1	-	1
Paralegal	1	-	-	1	-	1
Park Ranger	4	-	-	4	-	4
Parking Control Officer	2	-	-	2	-	2
Parks & Community Services Administration & Financial Services Division Manager	-	1	-	1	-	1
Parks & Community Services Deputy Director	1	(1)	-	-	-	-
Parks & Community Services Director	1	-	-	1	-	1
Parks & Landscape Services Division Manager	1	-	-	1	-	1
Parks Maintenance Supervisor	2	-	-	2	-	2
Parks Maintenance Worker	18	-	-	18	-	18
Parks Project Manager	1	-	-	1	-	1
Payroll Division Manager	-	-	1	1	-	1
Payroll Supervisor	1	-	(1)	-	-	-
Permit Technician	4	-	-	4	-	4
Planning Division Manager/Official	1	-	-	1	-	1
Power Supply Manager	-	-	1	1	-	1
Principal Accountant	1	-	-	1	-	1
Principal Engineer	2 1	-	-	2 1	-	2 1
Principal Engineer/City Traffic Engineer Principal Planner	1	-	-	1	-	1
	1	-	-		-	I

## City of Moreno Valley FY 2023/24 - 2024/25 City Position Summary

		Adopted	Qrtrly			
	FY	FY	FY	FY	FY	FY
	2022/23	2023/24	2023/24	2023/24	2024/25	2024/25
Position Title	No.	Adj.	Adj.	No.	Adj.	No.
Program Analyst	-	-	1	1	-	1
Public Information/Intergovernmental Relations Officer	1	-	-	1	-	1
Public Safety Contracts Administrator	1	-	-	1	-	1
Purchasing Division Manager	1	-	-	1	-	1
Public Works Director/City Engineer	1	-	-	1	-	1
Recycling Specialist	1	1	-	2	-	2
Registered Veterinary Technician	1	-	-	1	-	1
Resource Analyst	-	1	(1)	-	-	-
Security Guard	2	-	-	2	-	2
Senior Accountant	4	-	-	4	-	4
Senior Administrative Assistant	13	(1)	(1)	11	(1)	10
Senior Applications Analyst	1	. í	-	2	-	2
Senior Building Inspector	-	1	-	1	-	1
Senior Community Enhancement Officer	2	-	-	2	-	2
Senior Construction Inspector	2	-	-	2	-	2
Senior Deputy City Clerk	1	-	-	1	-	1
Senior Electrical Engineer	1	-	-	1	-	1
Senior Engineer, P.E.	5	-	-	5	-	5
Senior Equipment Operator	1	-	-	1	-	1
Senior Graphics Designer	1	-	-	1	-	1
Senior Human Resources Analyst	1	-	-	1	-	1
Senior Landscape Services Inspector	1	-	-	1	-	1
Senior Management Analyst	13	3	1	17	-	17
Senior Office Assistant	3	-	-	3	-	3
Senior Parking Control Officer	1	-	-	1	-	1
Senior Parks Maintenance Technician	2	-	-	2	-	2
Senior Payroll Technician	1	-	-	1	-	1
Senior Permit Technician	3	-	-	3	-	3
Senior Planner	1	-	-	1	-	1
Senior Risk Analyst	-	1	-	1	-	1
Senior Telecommunications Technician	1	-	-	1	-	1
Senior Traffic Signal Technician	1	-	-	1	-	1
Special Districts Division Manager	1	-	-	1	-	1
Special Events & Facilities Division Manager	1	-	-	1	-	1
Storekeeper	1	1	-	2	-	2
Strategic Initiatives Manager	1	-	-	1	-	1
Street Maintenance Supervisor	2	-	-	2	-	2
Telecommunications Engineer/Administrator	1	-	-	1	-	1
Telecommunications Technician	1	-	1	2	-	2
Traffic Operations Supervisor	1	-	-	1	-	1
Traffic Signal Technician	2	-	-	2	-	2
Traffic Sign/Marking Technician I	1	-	-	1	-	1
Traffic Sign/Marking Technician II	2	-	-	2	-	2
Utility Finance Manager	-	1	-	1	-	1
Vehicle/Equipment Technician	3	-	-	3	-	3
Total	381	22	(1)	402	-	402

Note: Excludes City Council Members, Plannning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

SALARY SCALE - CAREER POSITIONS

Accounter I         NE         CI         D         E         F         O         H         I           Accounter I         NE         50%	TITLE	GRP	GRADE										
Accountant I         NE         G22         Au., Marking Instanting         Paint in Paint Paint in Paint in Paint in Paint in Paint in Paint					A	В	С	D	E	F	G	н	1
Number of the standard         Number of the standard<						5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Accounting Austion         PMAI         S3 3900         38 3900         48 0800         42 0800         44 1900         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 7300         44 730         11 7277	Accountant I	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
Accounting				Monthly	6.302.40	6.617.87	6.948.93	7,295,60	7.659.60	8.042.67	8.444.80	8.656.27	8.872.93
Accounting Ausiliant         NM         64.84.20 (40.000         17.94.20 (7.09.60         191.92.00 (8.10.00				Hourly									
Accounting Assistant         NE         Cf4         Ava         No         Add 0000         42.0000         44.1000         44.4000         42.6200         51.1000         53.7200         55.7200         55.7200         55.7200         55.7200         55.7200         55.7200         75.86.87         77.386.87 <td>Accountant II</td> <td>PAM</td> <td>C24</td> <td>Annual</td> <td>83,387.20</td> <td>87,547.20</td> <td>91,915.20</td> <td>96,512.00</td> <td>101,337.60</td> <td>106,412.80</td> <td>111,737.60</td> <td>114,524.80</td> <td>117,395.20</td>	Accountant II	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
Accounting Assistant         NE         Cf4         Anno         42.0000         44.100         44.000         47.000         51.000         53.78.00         53.78.00         75.78.0				Monthly	6.948.93	7.295.60	7.659.60	8.042.67	8.444.80	8.867.73	9.311.47	9.543.73	9.782.93
Accounting Technician         Net         Carl         Annu         51,39,30         53,78,30         54,73,20         52,214.30         63,74,20         63,94,20         71,214,20           Accounting Technician         NE         Carl         24,6200         25,8500         27,1140         28,8000         29,900         31,4300         33,000         38,880.4         48,840.0           Accounting Technician         NE         Carl         Annu         51,820.0         25,8500         27,1140         28,800.0         49,840.0         51,87,7         5,47,57         5,47,57         5,47,57         6,47,53         6,47,57         6,457,50         4,842.00         10,87,820         4,850.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         10,87,820         4,842.00         5,19,70         4,842.00         6,26,27         6,86,27         4,842.00         5,19,70         4,842.00         6,26,27         6,86,27         4,842.00         6,51,87         5,47,67         5,720.00         6,06,00         6,35,67         6,842.00         6,51,87         5,190.00         4,842.00         6,26,26         7,593.00         8,442.00         5,192.00         1				Hourly									
Administrative Assistant         NE         C12         Administrative Assistant         C12	Accounting Assistant	NE	C14	Annual	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	70,366.40	72,134.40
Accounting Technician         NE         617         Accounting Technician         NE         617         Accounting Technician         NE         617         Accounting Technician         NE         617         Accounting Technician         NE         612         Accounting Technician         Accounting Technician         Accounting Technician         NE         612         Accounting Technician         Acco				Monthly	4,267,47	4,480,67	4,704,27	4,940,00	5.187.87	5.447.87	5,720.00	5.863.87	6.011.20
Accounting Technician         NE         617         mm         93,280,00         62,254,40         65,374,40         66,640,00         72,572,00         72,570,40         73,425,00         81,432,20         81,432				Hourly									
Interm         Interm         Interm         64.000         5,17,87         6,47,77         5,720,00         6,006,00         6,305,87         6,621,33         6,787,73         6,957,60           Accounts Payable Supervisor         NE         752,860         754,140         532,800         31,400         33,4600         34,650         101,337,60         101,437,60         101,437,60         101,437,60         101,437,60         101,437,60         101,432,40         101,437,60         101,4	Accounting Technician	NE	C17	Annual	59,280.00		65.374.40		72.072.00		79.456.00		83.491.20
Accounts Psyable Supervisor         NE         C22         Anno         75.08.80         71.04.40         83.37.30         87.43.20         91.91.5.30         98.200         93.91.00         40.1000           Accounts Psyable Supervisor         NE         C22         Anno         75.68.80         70.14.40         83.37.30         67.57.20         01.91.5.30         96.91.20         01.91.5.30         96.91.20         76.94.44.80         86.56.27         84.46.00         44.1900         46.4000         44.1900         46.4000         44.99.00         51.1000           Administrative Assistant         NE         C16         Anno         47.04.27         4.94.00         51.767         5.77.60         6.06.00         6.05.60         7.59.89         6.63.26         7.59.89         7.59.49         6.60.47         7.59.49         7.59.49         6.60.47         7.59.49         7.59.49         6.60.47         7.59.49         6.60.47				Monthly									
Accounts Payable Supervisor         NE         C22         Annu         75,628.80         79,414.40         63,387.20         67,472.00         91,915.20         90,317.20         101,377.60         171,477.60         6,577.40         6,606.67         6,677.64         6,77.47         6,470.67         6,72.60         6,77.64         80,676         7,759.20         75,678.60         6,74.40         80,670         7,644.80         6,767.7         6,74.60         6,767.7         6,74.60         6,767.7         6,766.7         7,269.60         7,764.40				Hourly									
Administrative Assistant         Meeting (1mm)         6,302.40 3,3500         6,617,67 3,3500         6,948.93 40,0900         7,255.60 42,0900         7,659.60 44,1900         8,444.80 46,0000         8,444.80 44,1700         8,444.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6200         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6400         8,442.80 44,6500         8,442.80 44,6400         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.80 44,6500         8,442.81 44,6500         8,442.81 44,6500         8,442.81 44,800	Accounts Payable Supervisor	NE	C22	Annual									
Administrative Assistant         NE         C16         Annu         86.84:00         92.80:00         42.0900         44.1900         46.40:00         48.7200         48.9400         51.1900           Administrative Assistant         NE         C16         Annu         99.280:00         52.84:00         63.74:0         68.64:00         77.07.20         77.847.90         53.08.00         54.67.87         6.006.00         6.005.00         54.67.87         6.005.00         38.2800         38.20				Monthly									
Administrative Assistant         NE         C16         Avairable         Sex81 20         Sex80 00         62,254.40         66,374.40         72,072.00         75,870.40         77,963.20         71,437.60           Administrative Assistant         NE         C11         Avairable         56,451.20         59,280.00         51,97.87         5,447.87         5,720.00         6,006.00         53,058.07         6,483.80         6,624.40         88,2200           Animal Care Technician         NE         C11         Avaira         44,241.60         4,444.60         48,776.00         51,206.60         53,786.00         56,451.20         59,280.00         60,756.90         62,275.50           Animal Care Technician Supervisor         PAM         C21         Avaira         77,051.20         75,844.80         77,940.00         51,205.60         57,786.40         6,047.47         4,440.67         4,704.27         4,440.00         5,033.07         5,189.60         6,024.27         6,004.67         4,280.00         27,140.00         5,037.63         4,046.67         4,202.07         7,664.80         6,047.47         6,248.40         6,047.47         6,248.40         6,047.47         6,248.40         6,047.47         6,248.40         6,047.47         6,248.40         6,478.40         6,448.40				Hourly									
Animal Care Technician         NE         C11         Animal Care Technician         C11         Animal Care Technician         NE         C11         Animal Care Technician         Animal Care Technician         NE         C11         Animal Care Technician         Animal Care Technician         Animal Care Technician         NE         C11         Animal Care Technician         State Animal Care Techn	Administrative Assistant	NE	C16										
Internal Care Technician         NE         C11         C11 <thc11< th="">         C11         <thc11< th=""></thc11<></thc11<>													
Animal Care Technician         NE         C11         Accurate         20.5000         20.5000         50.7000         50.5000         60.5000         60.788.00         22.210.00         22.3000         22.4600         22.68000         27.1400         28.500.00         22.910.00         50.63.07         51.88.60         91.976.00         85.976.00         85.974.00         88.874.20         98.874.40         98.874.40         98.874.40         98.874.40         98.874.40         98.874.80				1									
Annual Membry Head         Annual Annual Animal Control Officer         NE         C11 Animal Control Officer         C11 Animal Animal Control Officer         C11 Animal Animal Control Officer         C11 Animal Control C15 Animal Control Officer         C11 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control Officer         C11 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal Control C15 Animal C05 C15 Animal C15 A	Animal Care Technician	NF	C11										
Item         Item <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>													
Animal Care Technician Supervisor         PAM         C21         Accord Monthly Hourin         72,051.20         75,648.00         79,455.20         83,080.00         87,888.00         91,977.60         96,574.40         98,987.20         101,462.40           Animal Care Technician Supervisor         PAM         C21         Accord Monthly         6,092,67         7,299.07         7,648.00         86,748.70         98,987.20         101,462.40           Animal Control Officer         NE         C15         Accord 33,768.00         56,451.20         59,280.00         62,254.40         65,374.40         98,967.20         73,881.60         75,722.80           Member Hourin         3,768.00         56,451.20         59,280.00         62,254.40         65,374.40         88,640.00         72,072.00         73,881.60         75,722.80           Member Hourin         X40.05         47,742.7         4,940.00         5,167.87         5,720.00         6,06,06         6,374.40         88,440.00         36,370.63         4,064.67         4,267.47         4,480.67         4,704.27         4,940.00         5,168.00         35,5200         36,460.00         29,300.03         34,6500         35,720.00         60,07,66.80         62,715.20         21,2700         22,3300         23,4500         24,267.77													
Animal Control Officer         NE         C19         Animal & 53,768.00         49,493.20         63,494.00         57,299.07         7,64.80         61,74.80         89,248.93         101,462.40           Animal Control Officer         NE         C19         34,6400         36,3700         38,1800         40.1000         42,2100         44,4200         46,430.00         72,399.07         7,64.80         8,248.93         8,248.93         46,552.00           Animal Control Officer         NE         C19         Animal & 53,768.00         56,451.20         59,280.00         62,234.40         65,374.40         68,640.00         72,072.00         73,881.60         75,328.80           Animal Rescue Coordinator         NE         C11         Animal & 42,210.00         46,446.40         48,776.00         51,207.80         53,768.00         56,651.20         59,280.00         64,640.00         72,072.00         6,060.60         6,515.80         55,220.00         60,060.00         6,051.00         53,080.00         33,000.00         34,650.00         36,650.00         36,650.00         36,650.00         36,650.00         36,650.00         51,209.80         53,768.00         56,51.00         6,063.01         55,980.00         62,275.20         64,642.50         44,625.70         4,480.00         50,763.07	Animal Care Technician Supervisor	DAM	C21	nouny	21.2700	22.3300	23.4500		25.8500	27.1400	28.5000	29.2100	29.9400
Internal Control Officer         NE         C19         Animal Control Officer         NE         C19         Animal Society         S3,768.00         S6,8120         S9,280.00         62,254.40         68,374.40         68,640.00         72,072.00         73,881.80         75,732.80           Animal Control Officer         NE         C19         Animal Society         4,480.67         4,704.27         4,940.00         5,187.87         5,477.87         5,720.00         6,006.00         6,156.80         6,311.07           Animal Rescue Coordinator         NE         C11         Animal 44,241.60         46,760.0         51,209.60         53,768.00         56,451.20         59,280.00         56,451.20         59,280.00         66,066.00         6,156.80         6,217.00           Animal Rescue Coordinator         NE         C11         Animal 44,241.60         46,776.00         51,209.60         53,768.00         56,451.20         59,280.00         60,766.80         62,275.20           Animal Services Assistant         NE         C19         Animal 42,120.00         44,220.80         46,455.80         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80           Animal Services Dispatcher         NE         C19         Animal 42,120.00 <td< td=""><td>Animai Care Technician Supervisor</td><td>PAM</td><td>621</td><td></td><td>72,051.20</td><td>75,649.60</td><td>79,435.20</td><td>83,408.00</td><td>87,588.80</td><td>91,977.60</td><td>96,574.40</td><td>98,987.20</td><td>101,462.40</td></td<>	Animai Care Technician Supervisor	PAM	621		72,051.20	75,649.60	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	98,987.20	101,462.40
Animal Control Officer         NE         C15         34,0400         36,1500         36,1500         40,1000         42,1100         44,2200         40,4000         40,1000         44,1000         44,2000         40,4000         40,1000         44,2100         44,2000         44,1000         44,1000         44,1200         44,2000         40,1000         44,1000					6,004.27				7,299.07				
Annual Solution Schlod       Mar       Mar       S3768.00       56,4120       59,280.00       62,284.00       65,374.40       66,640.00       72,072.00       73,881.60       75,732.80         Marinel Solution Schlod       Marinely       4,480.67       4,704.27       4,940.00       5,187.87       5,447.87       5,720.00       6,006.00       6,156.80       6,311.07         Animal Rescue Coordinator       NE       C11       Annual       44,241.80       46,464.00       48,776.00       51,209.60       53,768.00       56,451.20       59,280.00       60,076.80       62,275.20         Annual       Marriely       3,666.80       3,870.53       4,064.67       4,267.47       4,480.67       4,704.27       4,940.00       53,747.20       56,430.40       57,784.80       69,300.80         Animal Services Assistant       NE       C10       Annual       42,120.00       44,220.80       46,425.60       48,755.20       51,188.80       53,747.20       56,430.40       57,844.80       59,300.80         Animal Services Dispatcher       NE       C10       Annual       42,120.00       44,220.80       46,425.60       48,755.20       51,188.80       53,747.20       56,430.40       57,844.80       59,300.80       69,300.80         Animal Se				Hourly	34.6400	36.3700	38.1900	40.1000	42.1100	44.2200	46.4300	47.5900	48.7800
Hundright         Hundright <t< td=""><td>Animal Control Officer</td><td>NE</td><td>C15</td><td>Annual</td><td>53,768.00</td><td>56,451.20</td><td>59,280.00</td><td>62,254.40</td><td>65,374.40</td><td>68,640.00</td><td>72,072.00</td><td>73,881.60</td><td>75,732.80</td></t<>	Animal Control Officer	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
Animal Rescue Coordinator         NE         C11         Annual Animal Rescue Coordinator         NE         C11         Annual Animal Rescue Coordinator         44,241.60         46,464.60         48,776.00         51,209.60         53,768.00         56,451.20         59,280.00         60,756.80         62,275.20           Animal Rescue Coordinator         NE         C11         Annual Meenthy Hourty         44,241.60         46,464.60         48,776.00         51,209.60         53,768.00         56,451.20         59,280.00         60,756.80         62,275.20           Animal Services Assistant         NE         C10         Annual Meenthy Hourty         42,120.00         44,220.80         46,425.60         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80         49,941.73           Animal Services Dispatcher         NE         C10         Annual Meenthy Hourty         42,120.00         44,220.80         46,425.60         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80           Animal Services Dispatcher         NE         C10         Annual 42,120.00         44,220.80         46,425.60         48,755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80         59,300.80					4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
Animal Services Displatcher         NE         C10         Annual Monithy Hourly         44,241,00         46,46,40         46,76,00         51,209,50         53,768,00         56,451,20         59,280,00         60,768,60         62,275,20           Animal Services Assistant         NE         C10         Annual Monithy Hourly         3,668,80         3,870,53         4,064,67         4,267,47         4,480,67         4,704,27         4,940,00         5,063,07         5,189,60           Animal Services Assistant         NE         C10         Annual Monithy 21,2700         22,3300         23,4500         24,6200         25,8500         27,1400         28,5000         29,2100         29,9400         59,930,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,302,80         59,300,80				Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Animal Services Assistant         NE         C10         Annual Monthy Hearly         C10         Annual Animal Services Dispatcher         C10         Annual Animal Services Dispatcher         C10         Annual Annual Monthy Hearly         C10         Annual Annual Bervices Dispatcher         C10         Annual Annual Bervices Division Manager         DMG         C30         Annual Annual Bervices Division Manager         DMG         C30         Annual Annual Bervices Division Manager         DMG         C30         Annual Annual Bervices Division Manager         DMG         Annual Annual Bervices Division Manager         Annual Bervices Division Manager         DMG         Annual Annual Bervices Division Bervices Division Manager	Animal Rescue Coordinator	NE	C11	Annual	44,241.60	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	60,756.80	62,275.20
Animal Services Assistant         NE         C10         C10 <td></td> <td></td> <td></td> <td>Monthly</td> <td>3,686.80</td> <td>3,870.53</td> <td>4,064.67</td> <td>4,267.47</td> <td>4,480.67</td> <td>4,704.27</td> <td>4,940.00</td> <td>5,063.07</td> <td>5,189.60</td>				Monthly	3,686.80	3,870.53	4,064.67	4,267.47	4,480.67	4,704.27	4,940.00	5,063.07	5,189.60
Annual         Annual<				Hourly	21.2700	22.3300	23.4500	24.6200	25.8500	27.1400	28.5000	29.2100	29.9400
Animal Services Dispatcher         NE         C10         Annual Hourly         42120.00         24.2000         22.3200         23.4400         24.6100         25.8400         27.8100         27.8100         28.5100           Animal Services Dispatcher         NE         C10         Annual Monthy Hourly         42.120.00         44.22.080         46,425.60         48.755.20         51,188.80         53,747.20         56,430.40         57,844.80         59,300.80           Animal Services Division Manager         DMG         C30         Annual Monthy         3,510.00         3,685.07         3,868.80         4,062.93         4,265.73         4,478.93         4,702.53         4,820.40         4,941.73           Animal Services Division Manager         DMG         C30         Annual Monthy         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80           Monthy         9,313.20         9,779.47         10,268.27         10,781.33         11,320.40         118,87.20         12,481.73         12,793.73         13,114.40	Animal Services Assistant	NE	C10	Annual	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	53,747.20	56,430.40	57,844.80	59,300.80
Animal Services Dispatcher         NE         C10         Annual Monthly Hourly         Annual 3,510.00         3,685.07         3,868.80         4,052.90         21,8100         21,8100         22,8100         22,8400         24,6100         23,6400         21,1300         21,78100         26,8100         26,8100         23,6400         21,1300         21,78100         26,8100         26,8100         23,6400         21,1300         21,78100         26,8100         26,8100         23,6400         21,1300         21,78100         26,8100         26,8100         59,300,80         59,300,80         59,300,80         59,300,80         59,300,80         4,062,93         4,265,73         4,478,93         4,702,53         4,820.40         4,941,73         4,941,73         20,2500         21,2600         22,3200         23,4400         24,6100         25,8400         27,1300         27,8100         28,5100         28,5100         21,8100         21,8100         28,5100         21,810,80         21,8100         28,5100         21,8100         21,8100         28,5100         21,8100         21,8100         28,5100         21,8100         21,8100         28,5100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100         21,8100				Monthly	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,478.93	4,702.53	4,820.40	4,941.73
Annual         42,120,00         44,220,80         46,25,60         48,755,20         51,188.00         53,747,20         56,430,40         57,844.80         59,300.80           Monthly         3,510,00         3,685,07         3,868.80         4,062,93         4,265,73         4,478,93         4,702,53         4,820.40         4,941.73           Hourthy         20,2500         21,2600         22,3200         23,4400         24,6100         25,8400         27.1300         27.8100         28,5100           Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80<				Hourly	20.2500	21.2600	22.3200	23.4400	24.6100	25.8400	27.1300	27.8100	28.5100
Houry         C30         Annual         111,758.40         117,353.60         123,219.20         123,216.00         142,646.40         149,780.80         142,647.30         123,781.00         28,5100           Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80	Animal Services Dispatcher	NE	C10	Annual	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	53,747.20	56,430.40	57,844.80	59,300.80
Hourly         20.2500         21.2600         22.3200         23.4400         24.6100         25.8400         27.1300         27.8100         28.5100           Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80           Monthly         9,313.20         9,779.47         10,268.27         10,781.33         11,320.40         11,887.20         12,481.73         12,793.73         13,114.40				Monthly	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,478.93	4,702.53	4,820.40	4,941.73
Animal Services Division Manager         DMG         C30         Annual         111,758.40         117,353.60         123,219.20         129,376.00         135,844.80         142,646.40         149,780.80         153,524.80         157,372.80           Monthly         9,313.20         9,779.47         10,268.27         10,781.33         11,320.40         11,887.20         12,481.73         12,793.73         13,114.40				Hourly									
Monthly 9,313.20 9,779.47 10,268.27 10,781.33 11,320.40 11,887.20 12,481.73 12,793.73 13,114.40	Animal Services Division Manager	DMG	C30	Appus									
0,010.20 0,110.21 10,200.21 10,101.20 11,001.20 12,101.10 12,101.10 12,101.10	-												
				Hourly	9,373.20 53.7300	9,779.47 56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	C	D	E	F	G	н	I
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Animal Services Field Supervisor	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6.302.40	6,617.87	6,948.93	7,295.60	7.659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Animal Services License Inspector	NE	C11	Annual	44,241.60	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	60,756.80	62,275.20
			Monthly	3,686.80	3,870.53	4,064.67	4,267.47	4,480.67	4,704.27	4,940.00	5,063.07	5,189.60
			Hourly	21.2700	22.3300	23.4500	24.6200	25.8500	27.1400	28.5000	29.2100	29.9400
Animal Services Office Supervisor	PAM	C21	Annual	72,051.20	75,649.60	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	98,987.20	101,462.40
			Monthly	6,004.27	6,304.13	6,619.60	6,950.67	7,299.07	7,664.80	8,047.87	8,248.93	8,455.20
			Hourly	34.6400	36.3700	38.1900	40.1000	42.1100	44.2200	46.4300	6,246.93 47.5900	48.7800
Applications & Database Administrator	PAM	C29	Annual	106,412.80	111,737.60	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	146,182.40	149,843.20
			Monthly	8,867.73		9,777.73		10,779.60	11,318.67	11,885.47		
			Hourly	51.1600	9,311.47 53.7200	56.4100	10,266.53 59.2300	62.1900	65.3000	68.5700	12,181.87 70.2800	12,486.93 72.0400
Applications Analyst	PAM	C25										
			Annual Monthly	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Hourly	7,297.33	7,663.07	8,046.13 46.4200	8,448.27 48.7400	8,871.20	9,314.93 53.7400	9,781.20 56.4300	10,025.60	10,276.93 59.2900
Assistant to the City Manager	PAM	C24		42.1000	44.2100			51.1800			57.8400	
Additional to the only Manager	17.00		Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly Hourly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
	A 107	C05	Houny	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Assistant Crossing Guard Supervisor	NE	C05	Annual	38,209.60	38,209.60	40,123.20	42,120.00	42,120.00	44,220.80	44,220.80	46,425.60	46,425.60
			Monthly Hourly	3,184.13	3,184.13	3,343.60	3,510.00	3,510.00	3,685.07	3,685.07	3,868.80	3,868.80
· · · · · • • • ·		C25	Houny	18.3700	19.2900	19.2900	20.2500	20.2500	21.2600	21.2600	22.3200	22.3200
Assistant Engineer	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Assistant Network Administrator	PAM	C26	Annual	91,936.00	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	126,297.60	129,459.20
			Monthly	7,661.33	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,524.80	10,788.27
			Hourly	44.2000	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	60.7200	62.2400
Associate Engineer I	PAM	C28	Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
			Monthly	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,602.93	11,892.40
			Hourly	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	65.3100	66.9400	68.6100
Associate Engineer II	PAM	C29	Annual	106,412.80	111,737.60	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	146,182.40	149,843.20
			Monthly	8,867.73	9,311.47	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,181.87	12,486.93
			Hourly	51.1600	53.7200	56.4100	59.2300	62.1900	65.3000	68.5700	70.2800	72.0400
Associate Planner	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Audio Visual Technician	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
				-								
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				Α	В	С	D	E	F	G	Н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Banquet Facility Representative	PAM	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Building Division Manager/Official	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Building Inspector II	NE	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Building Safety Supervisor	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Business License Liaison	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Child Care Assistant	GRA	CC09	Annual	36,628.80	40,768.00	42,806.40	44,948.80	47,195.20	49,545.60	52,020.80	54,620.80	57,345.60
			Monthly	3,052.40	3,397.33	3,567.20	3,745.73	3,932.93	4,128.80	4,335.07	4,551.73	4,778.80
			Hourly	18.6700	19.6000	20.5800	21.6100	22.6900	23.8200	25.0100	26.2600	27.5700
Child Care Instructor II	GRA	CC11	Annual	41,953.60	44,054.40	46,259.20	48,568.00	51,001.60	53,560.00	56,243.20	57,657.60	59,092.80
			Monthly	3,496.13	3,671.20	3,854.93	4,047.33	4,250.13	4,463.33	4,686.93	4,804.80	4,924.40
			Hourly	20.1700	21.1800	22.2400	23.3500	24.5200	25.7500	27.0400	27.7200	28.4100
Child Care Program Manager	PAM	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Child Care Site Supervisor	GRA	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Community Enhancement Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Community Enhancement Officer I	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Community Enhancement Officer II	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Community Enhancement Supervisor	PAM	C23	Annual	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	101,400.00	106,475.20	109,137.60	111,862.40
			Monthly	6,619.60	6,950.67	7,299.07	7,664.80	8,047.87	8,450.00	8,872.93	9,094.80	9,321.87
			Hourly	38.1900	40.1000	42.1100	44.2200	46.4300	48.7500	51.1900	52.4700	53.7800

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Community Services Assistant Coordinator	NE	C08	Annual	38,209.60	40,123.20	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	52,478.40	53,788.80
			Monthly	3, 184. 13	3,343.60	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,373.20	4,482.40
			Hourly	18.3700	19.2900	20.2500	21.2600	22.3200	23.4400	24.6100	25.2300	25.8600
Community Services Coordinator	NE	C10	Annual	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	53,747.20	56,430.40	57,844.80	59,300.80
			Monthly	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,478.93	4,702.53	4,820.40	4,941.73
			Hourly	20.2500	21.2600	22.3200	23.4400	24.6100	25.8400	27.1300	27.8100	28.5100
Community Services Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Community Services Supervisor	PAM	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5.444.40	5,716.53	6.002.53	6.302.40	6.617.87	6.948.93	7.295.60	7,477.60	7,664,80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Construction Inspector	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	8,444.80 48.7200	49.9400	51.1900
Construction Inspector Supervisor	PAM	C25										
	.,		Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly Hourly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
	NE	C07	nouny	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Crossing Guard Supervisor	NE	007	Annual	38,209.60	40,123.20	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	52,478.40	53,788.80
			Monthly Hourly	3, 184. 13	3,343.60	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,373.20	4,482.40
Ourteman Oracian Managan	PAM	C26	nouny	18.3700	19.2900	20.2500	21.2600	22.3200	23.4400	24.6100	25.2300	25.8600
Customer Service Manager	PAM	020	Annual	91,936.00	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	126,297.60	129,459.20
			Monthly	7,661.33	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,524.80	10,788.27
		C17	Hourly	44.2000	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	60.7200	62.2400
Deputy City Clerk	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400
Deputy City Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Deputy Compliance Director	DMG	C35	Annual	153,046.40	160,700.80	168,729.60	177,174.40	186,035.20	195,332.80	205,108.80	210,246.40	215,508.80
			Monthly	12,753.87	13,391.73	14,060.80	14,764.53	15,502.93	16,277.73	17,092.40	17,520.53	17,959.07
			Hourly	73.5800	77.2600	81.1200	85.1800	89.4400	93.9100	98.6100	101.0800	103.6100
Deputy Finance Director	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Economic Development Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	9,373.20 53.7300	9,779.47 56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Electric Utility Assistant Manager	PAM	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Electric Utility Division Manager	DMG	C36	Annual	168,438.40	176,862.40	185,702.40	194,979.20	204,734.40	214,968.00	225,721.60	231,358.40	237,140.80
			Monthly	14,036.53	14,738.53	15,475.20	16,248.27	17,061.20	17,914.00	18,810.13	19,279.87	19,761.73
			Hourly	80.9800	85.0300	89.2800	93.7400	98.4300	103.3500	108.5200	111.2300	114.0100
Electric Utility Program Coordinator	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Emergency Management Coordinator	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Emergency Management & Volunteer Services Program Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Engineering Division Manager/Assistant City Engineer	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
nterprise Systems Administrator	PAM	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Equipment Operator	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400
Executive Assistant I	NE	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79.414.40	83,387.20	87,547.20	89,731.20	91.977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Executive Assistant to Mayor/City Council	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Facilities Maintenance Mechanic	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly									
			Hourly	4,480.67 25.8500	4,704.27 27.1400	<i>4,940.00</i> 28,5000	5,187.87 29.9300	5,447.87 31.4300	5,720.00 33.0000	6,006.00 34.6500	6,156.80 35.5200	6, <i>311.07</i> 36.4100
Facilities Maintenance Worker	NE	C13										
			Annual Monthiv	48,755.20	51,188.80	53,747.20	56,430.40	59,259.20	62,212.80	65,332.80	66,976.00	68,660.80
			Hourly	4,062.93 23.4400	4,265.73 24.6100	4,478.93 25.8400	4,702.53 27.1300	4,938.27 28.4900	5, <i>184.40</i> 29.9100	5, <i>444.40</i> 31.4100	5,581.33 32.2000	5,721.73 33.0100
Financial Operations Division Manager	DMG	C33	· · · · ·									
- manager operatione Division manager	Divio		Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly Hourly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
				65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	I
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Financial Resources Division Manager	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Fleet & Facilities Division Manager	DMG	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Fleet & Facilities Maintenance Supervisor	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Annual	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
GIS Administrator	PAM	C29	Annual	106,412.80	111,737.60	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	146,182.40	149,843.20
			Monthly	8,867.73	9,311.47	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,181.87	12,486.93
			Hourly	51.1600	53.7200	56.4100	59.2300	62.1900	65.3000	68.5700	70.2800	72.0400
GIS Applications Analyst	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Grants Division Manager	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
uman Resources Analyst	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Human Resources Division Manager	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Human Resources Technician	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Information Technology Technician	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Landscape Services Inspector	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5,186.13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Lead Facilities Maintenance Worker	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Lead Maintenance Worker	NE	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200

SALARY SCALE - CAREER POSITIONS

Lead Parks Maintenance Worker Lead Traffic Sign/Marking Technician Lead Vehicle/Equipment Technician Maintenance & Operations Division Manager Maintenance Worker I	NE NE NE DMG	C15 C18 C19 C31	Annual Monthly Hourly Annual Monthly Hourly Hourly	A 53,768.00 4,480.67 25.8500 62,233.60 5,186.13 29.9200 65,332.80	B           5.0%           56,451.20           4,704.27           27.1400           65,353.60           5,446.13           31.4200	C 5.0% 59.280.00 4,940.00 28.5000 68,619.20 5,718.27 20.0000	D 5.0% 62,254.40 5,187.87 29.9300 72,051.20 6,004.27	E 5.0% 65.374.40 5,447.87 31.4300 75,649.60	F 5.0% 68,640.00 5,720.00 33.0000 79,435.20	G 5.0% 72,072.00 6,006.00 34.6500	H 2.5% 73,881.60 6,156.80 35.5200	I 2.5% 75,732.80 6,311.07 36.4100
Lead Traffic Sign/Marking Technician Lead Vehicle/Equipment Technician Maintenance & Operations Division Manager Maintenance Worker I	NE NE DMG	C18 C19	Monthly Hourly Annual Monthly Hourly Annual Monthly Hourly	4,480.67 25.8500 62,233.60 5,186.13 29.9200 65,332.80	56,451.20 4,704.27 27.1400 65,353.60 5,446.13 31.4200	59,280.00 4,940.00 28.5000 68,619.20 5,718.27	62,254.40 5,187.87 29.9300 72,051.20	65,374.40 5,447.87 31.4300 75,649.60	68,640.00 5,720.00 33.0000	72,072.00 6, <i>006.00</i> 34.6500	73,881.60 6, <i>156.80</i> 35.5200	75,732.80 6,311.07
Lead Traffic Sign/Marking Technician Lead Vehicle/Equipment Technician Maintenance & Operations Division Manager Maintenance Worker I	NE NE DMG	C18 C19	Monthly Hourly Annual Monthly Hourly Annual Monthly Hourly	4,480.67 25.8500 62,233.60 5,186.13 29.9200 65,332.80	4,704.27 27.1400 65,353.60 5,446.13 31.4200	4,940.00 28.5000 68,619.20 5,718.27	5,187.87 29.9300 72,051.20	5,447.87 31.4300 75,649.60	5,720.00 33.0000	6,006.00 34.6500	6, <i>156.80</i> 35.5200	6,311.07
Lead Vehicle/Equipment Technician Maintenance & Operations Division Manager Maintenance Worker I	NE DMG	C19	Hourly Annual Monthly Hourly Monthly Hourly	25.8500 62,233.60 5,186.13 29.9200 65,332.80	27.1400 65,353.60 5,446.13 31.4200	28.5000 68,619.20 5,718.27	29.9300 72,051.20	31.4300 75,649.60	33.0000	34.6500	35.5200	
Lead Vehicle/Equipment Technician Maintenance & Operations Division Manager Maintenance Worker I	NE DMG	C19	Annual Monthly Hourly Annual Monthly Hourly	62,233.60 5,186.13 29.9200 65,332.80	65,353.60 5,446.13 31.4200	68,619.20 5,718.27	72,051.20	75,649.60				36.4100
Lead Vehicle/Equipment Technician Maintenance & Operations Division Manager Maintenance Worker I	NE DMG	C19	Monthly Hourly Annual Monthly Hourly	5,186.13 29.9200 65,332.80	5,446.13 31.4200	5,718.27			79,435.20	00.400.00		
Maintenance & Operations Division Manager Maintenance Worker I	DMG		Annual Monthly Hourly	29.9200 65,332.80	31.4200		6.004.27			83,408.00	85,488.00	87,630.40
Maintenance & Operations Division Manager Maintenance Worker I	DMG		Annual Monthly Hourly	65,332.80		00 0000		6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
Maintenance & Operations Division Manager Maintenance Worker I	DMG		Monthly Hourly			32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Maintenance Worker I	-	C31	Hourly		68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
Maintenance Worker I	-	C31		5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
Maintenance Worker I	-	C31		31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
	NE		Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
	NE		Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
	NE	1	Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Maintenance Worker II		C12	Annual	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	63,814.40	65,416.00
Maintenance Worker II			Monthly	3,870.53	4,064.67	4,267.47	4,480.67	4,704.27	4,940.00	5,187.87	5,317.87	5,451.33
Maintenance Worker II			Hourly	22.3300	23.4500	24.6200	25.8500	27.1400	28.5000	29.9300	30.6800	31.4500
	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	4,480.87	4,704.27 27.1400	4,940.00 28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Maintenance Worker/Work Release Coordinator	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Management Aide	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Management Analyst	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Management Assistant	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Media & Communications Division Manager	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Network Administrator	PAM	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Network & Systems Specialist	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly			,				,		
			Hourly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	c	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Paralegal	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Park Ranger	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Parking Control Officer	NE	C12	Annual	46,446.40	48,776.00	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	63,814.40	65,416.00
			Monthly									
			Hourly	3,870.53 22.3300	4,064.67 23.4500	4,267.47 24.6200	4,480.67 25.8500	<i>4,704.27</i> 27.1400	4,940.00 28.5000	5,187.87 29.9300	5,317.87 30.6800	5,451.33 31.4500
Parks & Community Services Administration & Financial	DMG	C30		22.3300	23.4500	24.0200	25.8500	27.1400	28.5000	29.9300	30.0800	31.4500
Services Division Manager	Dillo		Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Parks & Landscape Services Division Manager	DMG	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Parks Maintenance Supervisor	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123.323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Parks Maintenance Worker	NE	C12					53,768.00					
			Annual Monthly	46,446.40	48,776.00	51,209.60		56,451.20	59,280.00	62,254.40	63,814.40	65,416.00
			Hourly	3,870.53 22.3300	4,064.67 23.4500	4,267.47 24.6200	4,480.67 25.8500	4,704.27 27.1400	4,940.00 28.5000	5,187.87 29.9300	5, <i>317.87</i> 30.6800	5, <i>451.33</i> 31.4500
Parks Project Manager	PAM	C25										
	1 AW		Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly Hourly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
	DMG	C32	Houriy	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Payroll Division Manager	DMG	C32	Annual	126,131.20	132,433.60	139,048.00	145,995.20	153,296.00	160,971.20	169,020.80	173,243.20	177,569.60
			Monthly	10,510.93	11,036.13	11,587.33	12,166.27	12,774.67	13,414.27	14,085.07	14,436.93	14,797.47
			Hourly	60.6400	63.6700	66.8500	70.1900	73.7000	77.3900	81.2600	83.2900	85.3700
Permit Technician	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Planning Division Manager/Official	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Power Supply Manager	PAM	C32	Annual	126,131.20	132,433.60	139,048.00	145,995.20	153,296.00	160,971.20	169,020.80	173,243.20	177,569.60
			Monthly	10,510.93	11,036.13	11,587.33	12,166.27	12,774.67	13,414.27	14,085.07	14,436.93	14,797.47
			Hourly	60.6400	63.6700	66.8500	70.1900	73.7000	77.3900	81.2600	83.2900	85.3700
Principal Accountant	PAM	C28										
			Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
			Monthly Hourly	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,602.93	11,892.40
				48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	65.3100	66.9400	68.6100

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	C	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Principal Engineer	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Principal Engineer/City Traffic Engineer	DMG	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Principal Planner	PAM	C33	Annual	135,574.40	142,355.20	149,468.80	156,936.00	164,777.60	173,014.40	181,667.20	186,201.60	190,860.80
			Monthly	11,297.87	11,862.93	12,455.73	13,078.00	13,731.47	14,417.87	15,138.93	15,516.80	15,905.07
			Hourly	65.1800	68.4400	71.8600	75.4500	79.2200	83.1800	87.3400	89.5200	91.7600
Program Analyst	PAM	C24	Annual	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	106,412.80	111,737.60	114,524.80	117,395.20
			Monthly	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,867.73	9,311.47	9,543.73	9,782.93
			Hourly	40.0900	42.0900	44.1900	46.4000	48.7200	51.1600	53.7200	55.0600	56.4400
Public Information/Intergovernmental Relations Officer	PAM	C28	Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
			Monthly	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,602.93	11,892.40
			Hourly	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	65.3100	66.9400	68.6100
Public Safety Contracts Administrator	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Purchasing Division Manager	DMG	C32	Annual	126,131.20	132,433.60	139,048.00	145,995.20	153,296.00	160,971.20	169,020.80	173,243.20	177,569.60
			Monthly	10,510.93	11,036.13	11,587.33	12,166.27	12,774.67	13,414.27	14,085.07	14,436.93	14,797.47
			Hourly	60.6400	63.6700	66.8500	70.1900	73.7000	77.3900	81.2600	83.2900	85.3700
Recycling Specialist	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Registered Veterinary Technician	NE	C16	Annual	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	77,563.20	79,497.60
			Monthly	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,463.60	6,624.80
			Hourly	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	37.2900	38.2200
Security Guard	NE	C08	Annual	38,209.60	40,123.20	42,120.00	44,220.80	46,425.60	48,755.20	51,188.80	52,478.40	53,788.80
			Monthly	3,184.13	3,343.60	3,510.00	3,685.07	3,868.80	4,062.93	4,265.73	4,373.20	4,482.40
			Hourly	18.3700	19.2900	20.2500	21.2600	22.3200	23.4400	24.6100	25.2300	25.8600
Senior Accountant	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Senior Administrative Assistant	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400
Senior Applications Analyst	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	с	D	E	F	G	н	I
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Senior Building Inspector	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Senior Community Enhancement Officer	PAM	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Senior Construction Inspector	PAM	C23	Annual	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	101,400.00	106,475.20	109,137.60	111,862.40
			Monthly	6,619.60	6,950.67	7,299.07	7,664.80	8,047.87	8,450.00	8,872.93	9,094.80	9,321.87
			Hourly	38.1900	40.1000	42.1100	44.2200	46.4300	48.7500	51.1900	52.4700	53.7800
Senior Deputy City Clerk	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Senior Electrical Engineer	PAM	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Senior Engineer, P.E.	PAM	C31	Annual	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	149,760.00	157,248.00	161,179.20	165,214.40
<b>u</b>			Monthly	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,480.00	13,104.00	13,431.60	13,767.87
			Hourly	9,777.73 56.4100	59.2300	62.1900	65.3000	68.5700	72.0000	75.6000	77.4900	79.4300
Senior Equipment Operator	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly									
			Hourly	5,186.13 29.9200	5,446.13 31.4200	5,718.27 32.9900	6, <i>004</i> .27 34.6400	6,304.13 36.3700	6,619.60 38.1900	6,950.67 40.1000	7, <i>124.00</i> 41.1000	7,302.53 42.1300
Senior Graphics Designer	NE	C19										
			Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly Hourly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
Orning Userson December Analyst	PAM	C27	riouriy	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Senior Human Resources Analyst	PAM	62/	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Landscape Services Inspector	PAM	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Senior Management Analyst	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Office Assistant	NE	C13	Annual	48,755.20	51,188.80	53,747.20	56,430.40	59,259.20	62,212.80	65,332.80	66,976.00	68,660.80
			Monthly	4,062.93	4,265.73	4,478.93	4,702.53	4,938.27	5,184.40	5,444.40	5,581.33	5,721.73
			Hourly	23.4400	24.6100	25.8400	27.1300	28.4900	29.9100	31.4100	32.2000	33.0100
Senior Parking Control Officer	NE	C14	Annual	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	70,366.40	72,134.40
			Monthly	4.267.47	4,480.67	4.704.27	4,940.00	5,187.87	5,447.87	5,720.00	5,863.87	6,011.20
			Hourly	24.6200	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	33.8300	34.6800

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				A	В	С	D	E	F	G	н	
			-		5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Senior Parks Maintenance Technician	NE	C19	Annual	65,332.80	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	89,731.20	91,977.60
			Monthly	5,444.40	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,477.60	7,664.80
			Hourly	31.4100	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	43.1400	44.2200
Senior Payroll Technician	NE	C18	Annual	62,233.60	65,353.60	68,619.20	72,051.20	75,649.60	79,435.20	83,408.00	85,488.00	87,630.40
			Monthly	5, 186. 13	5,446.13	5,718.27	6,004.27	6,304.13	6,619.60	6,950.67	7,124.00	7,302.53
			Hourly	29.9200	31.4200	32.9900	34.6400	36.3700	38.1900	40.1000	41.1000	42.1300
Senior Permit Technician	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Senior Planner	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Risk Analyst	PAM	C27	Annual	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	132,620.80	135,928.00
			Monthly	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,051.73	11,327.33
			Hourly	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	63.7600	65.3500
Senior Telecommunications Technician	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Senior Traffic Signal Technician	PAM	C23	Annual	79,435.20	83,408.00	87,588.80	91,977.60	96,574.40	101,400.00	106,475.20	109,137.60	111,862.40
			Monthly	6,619.60	6,950.67	7,299.07	7,664.80	8,047.87	8,450.00	8,872.93	9,094.80	9,321.87
			Hourly	38.1900	40.1000	42.1100	44.2200	46.4300	48.7500	51.1900	52.4700	53.7800
Special Districts Division Manager	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Special Events & Facilities Division Manager	DMG	C30	Annual	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	142,646.40	149,780.80	153,524.80	157,372.80
			Monthly	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,887.20	12,481.73	12,793.73	13,114.40
			Hourly	53.7300	56.4200	59.2400	62.2000	65.3100	68.5800	72.0100	73.8100	75.6600
Storekeeper	NE	C14	Annual	51,209.60	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	70,366.40	72,134.40
			Monthly	4,267.47	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	5,863.87	6,011.20
			Hourly	24.6200	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	33.8300	34.6800
Strategic Initiatives Manager	DMG	C34	Annual	145,745.60	153,025.60	160,680.00	168,708.80	177,153.60	186,014.40	195,312.00	200,200.00	205,212.80
			Monthly	12,145.47	12,752.13	13,390.00	14,059.07	14,762.80	15,501.20	16,276.00	16,683.33	17,101.07
			Hourly	70.0700	73.5700	77.2500	81.1100	85.1700	89.4300	93.9000	96.2500	98.6600
Street Maintenance Supervisor	PAM	C25	Annual	87,568.00	91,956.80	96,553.60	101,379.20	106,454.40	111,779.20	117,374.40	120,307.20	123,323.20
			Monthly	7,297.33	7,663.07	8,046.13	8,448.27	8,871.20	9,314.93	9,781.20	10,025.60	10,276.93
			Hourly	42.1000	44.2100	46.4200	48.7400	51.1800	53.7400	56.4300	57.8400	59.2900
Telecommunications Engineer/Administrator	PAM	C29	Annual	106,412.80	111,737.60	117,332.80	123,198.40	129,355.20	135,824.00	142,625.60	146,182.40	149,843.20
			Monthly	8,867.73	9,311.47	9,777.73	10,266.53	10,779.60	11,318.67	11,885.47	12,181.87	12,486.93
			Hourly	51.1600	53.7200	56.4100	59.2300	62.1900	65.3000	68.5700	70.2800	72.0400

SALARY SCALE - CAREER POSITIONS

TITLE	GRP	GRADE										
				Α	В	С	D	E	F	G	н	1
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Telecommunications Technician	NE	C20	Annual	68,598.40	72,030.40	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	94,203.20	96,553.60
			Monthly	5,716.53	6,002.53	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	7,850.27	8,046.13
			Hourly	32.9800	34.6300	36.3600	38.1800	40.0900	42.0900	44.1900	45.2900	46.4200
Traffic Operations Supervisor	PAM	C26	Annual	91,936.00	96,532.80	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	126,297.60	129,459.20
			Monthly	7,661.33	8,044.40	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,524.80	10,788.27
			Hourly	44.2000	46.4100	48.7300	51.1700	53.7300	56.4200	59.2400	60.7200	62.2400
Traffic Signal Technician	NE	C22	Annual	75,628.80	79,414.40	83,387.20	87,547.20	91,915.20	96,512.00	101,337.60	103,875.20	106,475.20
			Monthly	6,302.40	6,617.87	6,948.93	7,295.60	7,659.60	8,042.67	8,444.80	8,656.27	8,872.93
			Hourly	36.3600	38.1800	40.0900	42.0900	44.1900	46.4000	48.7200	49.9400	51.1900
Fraffic Sign/Marking Technician I	NE	C13	Annual	48,755.20	51,188.80	53,747.20	56,430.40	59,259.20	62,212.80	65,332.80	66,976.00	68,660.80
			Monthly	4,062.93	4,265.73	4,478.93	4,702.53	4,938.27	5,184.40	5,444.40	5,581.33	5,721.73
			Hourly	23.4400	24.6100	25.8400	27.1300	28.4900	29.9100	31.4100	32.2000	33.0100
Traffic Sign/Marking Technician II	NE	C15	Annual	53,768.00	56,451.20	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	73,881.60	75,732.80
			Monthly	4,480.67	4,704.27	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,156.80	6,311.07
			Hourly	25.8500	27.1400	28.5000	29.9300	31.4300	33.0000	34.6500	35.5200	36.4100
Utility Finance Manager	PAM	C28	Annual	101,358.40	106,433.60	111,758.40	117,353.60	123,219.20	129,376.00	135,844.80	139,235.20	142,708.80
			Monthly	8,446.53	8,869.47	9,313.20	9,779.47	10,268.27	10,781.33	11,320.40	11,602.93	11,892.40
			Hourly	48.7300	51.1700	53.7300	56.4200	59.2400	62.2000	65.3100	66.9400	68.6100
Vehicle/Equipment Technician	NE	C17	Annual	59,280.00	62,254.40	65,374.40	68,640.00	72,072.00	75,670.40	79,456.00	81,452.80	83,491.20
			Monthly	4,940.00	5,187.87	5,447.87	5,720.00	6,006.00	6,305.87	6,621.33	6,787.73	6,957.60
			Hourly	28.5000	29.9300	31.4300	33.0000	34.6500	36.3800	38.2000	39.1600	40.1400

SALARY SCALE - EXECUTIVE POSITIONS EFFECTIVE 07/06/2024

TITLE	GRP	GRADE	Description		Minimum	Maximum
		106	7.5% Above 105		400,000,00	000.000.00
Assistant City Manager (Administration)	EMG	106	7.5% Above 105	Annual	188,323.20	299,936.00
				Monthly	15,693.60	24,994.67
				Hourly	90.5400	144.2000
Assistant City Manager (Development)	EMG	106	7.5% Above 105	Annual	188,323.20	299,936.00
				Monthly	15,693.60	24,994.67
				Hourly	90.5400	144.2000
Chief Financial Officer	EMG	105	7.5% Above 104	Annual	175,177.60	279,011.20
				Monthly	14,598.13	23,250.93
				Hourly	84.2200	134.1400
City Council Member	ELE		Set by Vote/Ord			
City Manager	CMG	109		Annual	268,132.80	427,044.80
			Per contract	Monthly	22,344.40	35,587.07
				Hourly	128.9100	205.3100
Community Development Director	EMG	104	7.5% Above 103	Annual	162,968.00	259.542.40
				Monthly	13,580.67	21,628.53
				Hourly	78.3500	124.7800
Economic Development & Housing Director	EMG	104	7.5% Above 103		162,968.00	259,542.40
	LING			Annual		
				Monthly Hourly	<i>13,580.67</i> 78.3500	21,628.53
lluman Deserves Director	FMO	104	7.5% Above 103	liouny	162,968.00	124.7800 259,542.40
Human Resources Director	EMG	104	7.5% Above 103	Annual		
				Monthly Hourly	13,580.67	21,628.53
				Houny	78.3500	124.7800
Manager of the Office of Mayor & City Council/City Clerk	EMG	101	7.5% Above 100	Annual	131,185.60	208,915.20
				Monthly	10,932.13	17,409.60
				Hourly	63.0700	100.4400
Parks & Community Services Director	EMG	104	7.5% Above 103	Annual	162,968.00	259,542.40
				Monthly	13,580.67	21,628.53
				Hourly	78.3500	124.7800
Public Works Director/City Engineer	EMG	105	7.5% Above 104	Annual	175,177.60	279,011.20
				Monthly	14,598.13	23,250.93
		1		,	17,000.10	20,200.90