



MOMENTUM
MOVAL

2017-18 | 2018-19
FISCAL YEARS
ADOPTED BUDGET
CITY OF MORENO VALLEY, CA



Miscellaneous Statistics (in Millions)

Date of incorporation	December 3, 1984
Form of government	Council/Manager
Mayor	1
City Council Members/Council Districts	4
Area	51.5 sq. mi.
Population	206,750
Lane miles of streets	1,100
No. of street lights	11,691
No. of traffic signals	190
No. of parks/facilities	40
No. of fire stations	7
No. of sworn firefighters	74
No. of police stations	1
No. of sworn police officers	152
No. of full-time career positions	356

Resources/Contacts

Animal Services	951.413.3790
Animal Services After Hours - Riverside Sheriff Dispatch	951.776.1099 (press option 5)
Employment Resource Center	951.413.3920
Graffiti Hotline	951.413.3171
Maintenance & Operations - Report Street Issue	951.413.3160
Police Department Non-Emergency	951.247.8700
Public Works	951.413.3100
Report a Code Violation	951.413.3340

Websites

City Website	www.moval.org
MyMoVal	www.mymoval.org
Employment Resource Center	www.moval.org/erc
Hire MoVal	www.moval.org/hiremoval
Moreno Valley Public Library	www.moval.org/library
Animal Services	www.moval.org/animal-svs

City of Moreno Valley Expenditure Summary

(in Millions)

Fund Category	FY 2017/18
General Fund	\$ 100.7
Community Services District (CSD)	19.7
Successor Agency	4.8
Housing Fund	0.3
Special Revenue Funds	28.7
Capital Projects Funds	5.7
Electric Utility Funds	34.2
Internal Service Funds	13.8
Debt Service Funds	6.5
Total City Budget	\$ 214.3

City of Moreno Valley General Fund Revenue Summary

(in Millions)

Revenues	FY 2017/18
Taxes:	
Property Tax	\$ 13.9
Property Tax in-lieu	18.3
Utility Users Tax	16.2
Sales Tax	18.2
Franchise Fees	6.7
Business Gross Receipts	2.4
Transient Occupancy Tax	2.4
Other Taxes	0.7
Charges for Services	11.8
Use of Money & Property	3.2
Licenses & Permits	2.7
Fines & Forfeitures	0.7
Intergovernmental	0.5
Transfers In	3.3
Miscellaneous	0.1
General Fund Revenue	\$ 100.8

City of Moreno Valley General Fund Expenditure Summary

(in Millions)

Department:	FY 2017/18
City Council	\$ 1.0
City Clerk	0.6
City Attorney	0.9
City Manager	5.9
Community Development	8.9
Economic Development	1.8
Financial & Management Services	4.2
Human Resources	1.1
Public Works	8.4
Non-Departmental	6.1
Non-Public Safety Subtotal	\$ 38.7
Public Safety:	
Police	41.9
Fire	20.1
Public Safety Subtotal	\$ 62.0
General Fund Expenditures	\$ 100.7