



Moreno Valley Station
CITY OF MORENO VALLEY
Memorandum

TO: Brian Mohan, City Manager
FROM: Sarah Mack, Captain
DATE: January 9, 2025
SUBJECT: Moreno Valley Station Personnel Status Report as of January 9, 2025

1. MV Contracted and Rate Supported Personnel Total: 219.5

A. City Contracted Personnel Total: 155

Sworn 131
Classified 24

Dedicated (2080) Personnel: 44

Captain 1
Sergeant (Motor) 1
Deputy (Motor) 12 2-Vacant
Deputy (CBAT) 3 2-Vacant
Deputy (3 CSP) 3 1-Vacant
CSO II 21
Supv SRC 1
Sr. SRC 1
SRC II 1

Productive Hours (1884 & 1780) Personnel: 111

1884 Personnel 85 16-Vacant
1780 Personnel 26 2-Vacant
One 1884-Deputy is contracted by the M.V. Mall
Contract Amendment pending, add 8-1884 personnel.

City Rate Supported Personnel Total: 64.5

Sworn Personnel: 38
Lieutenant 7
Sergeant 17
Investigator 14

Classified Personnel: 26.5

Community Services Officer II	5	
Sheriff Services Officer	4	
Sheriff's Accounting Site Supv	1	
Accounting Technician I	1	
Sr. Accounting Assistant	2	
Accounting Assistant II	0.5	(0.5 Contracted by RUHS)
Supervising Sheriffs Records Clerk	1	
Sr. Sheriffs Records Clerk	4	
Sheriffs Records Clerk II	9	

2. MV Personnel Off Work Status: 18

A. 2080 Personnel Off Work Status: 2

Sworn (2080): 1

Deputy	ALP	ETR: UNK
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Classified (2080): 1

CSO	FMLA	ETR: 01/24/25
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B. 1884 Personnel Off Work Status (Non-Billable): 5

Deputy	FMLA	ETR: 01/15/25
Deputy	FMLA	ETR: 01/18/25
Deputy	IIA	ETR: 02/2025
Deputy	MLA	ETR: 07/2025
Deputy	MLA	ETR: 08/2025

C. 1884 Personnel (Non-Billable): 9

Deputy	FTP	ETR: 01/22/25
Deputy	FTP	ETR: 01/22/25
Deputy	FTP	ETR: 02/01/25
Deputy	FTP	ETR: 02/01/25
Deputy	FTP	ETR: 02/26/25
Deputy	FTP	ETR: 04/30/25
Deputy	FTP	ETR: 04/30/25
Deputy	FTP	ETR: 05/14/25
Deputy	FTP	ETR: 06/2025

D. 1780 Personnel Off Work Status (Non-Billable): 2

Deputy	FMLA	ETR: 01/16/25
Deputy	FMLA	ETR: UNK

3. Additional MOU Total: 30.5

A. RUHS (60 hours per day - 7 days a week): 20.5

Sergeant	1
Deputy	15
CSO II	2
SSO II	2
Acct Asst II	0.5

B. March JPA Deputy 4 hours per day, 7 days a week: 1

Deputy	1
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C. Moreno Valley USD School Resource Deputies (1440 hours per year): 8

Deputy	8
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4. Other Personnel: 2

A. Sworn Personnel: 2

Deputy 1884	2	*County Area NCC
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B. Crime Analyst (SIB CA PCN Working MV – Not included in Count): 1

MV STATION TOTAL PERSONNEL OVERVIEW

	Sworn	Classified	Total
City Contracted Positions	131	24	155
Rate Supported Positions	38	26.5	64.5
1884 County Deputy Positions *NCC	2	0	2
RUHS	16	4.5	20.5
March JPA	1	0	1
Moreno Valley USD	8	0	8
Total	196	55	251

***Of the 196 Sworn Positions, 156 are Corporals/Deputies Positions**

City - Direct Billed Positions and Support	
Sworn	169.0
Classified	50.5
Total	<u>219.5</u>

Dedicated Positions

One (1) Captain position (Applied at an equivalent to 90% of position hours)

One (1) Sheriff's Sergeant position

Twelve (12) Deputy Sheriff (supported) positions – Motorcycle Team

Three (3) Deputy Sheriff (supported) positions – CBAT

Three (3) Deputy Sheriff (unsupported) positions – Crime Prevention Deputies

Twenty (21) Community Service Officer II positions

One (1) Supervising Sheriffs Records Clerk

One (1) Sr Sheriffs Records Clerk

One (1) Sheriffs Records Clerk II